



FACILITIES SERVICES DIVISION

Consolidated Monthly Program Status Report

Prepared for
Bond Oversight Committee
June 2015

Data Through May 15, 2015



Consolidated Monthly Program Status Report

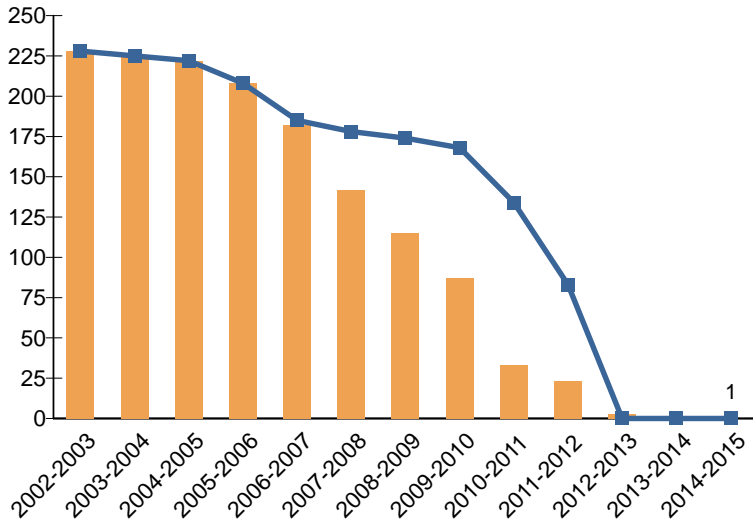
TABLE OF CONTENTS

Program Goals	1
Key Deliverables	2
Monthly Progress	5
Monthly Progress - Managed Program Glossary	10
New Construction Change Order Rates	11
Repair & Modernization Change Order Rates	12
Change Order Processing Time	16
Board Member & Educational Service Center Priority Funds	17
Federal Stimulus Bond Status (BAB and QSCB)	18
Board of Education Actions	19

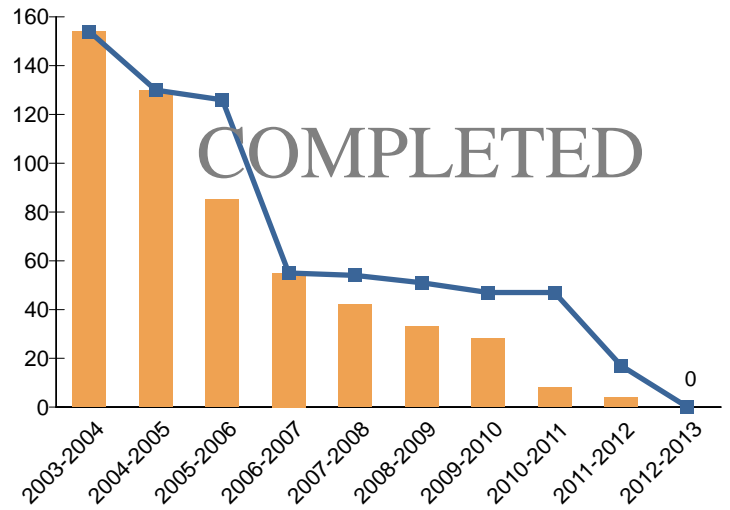


PROGRAM GOALS

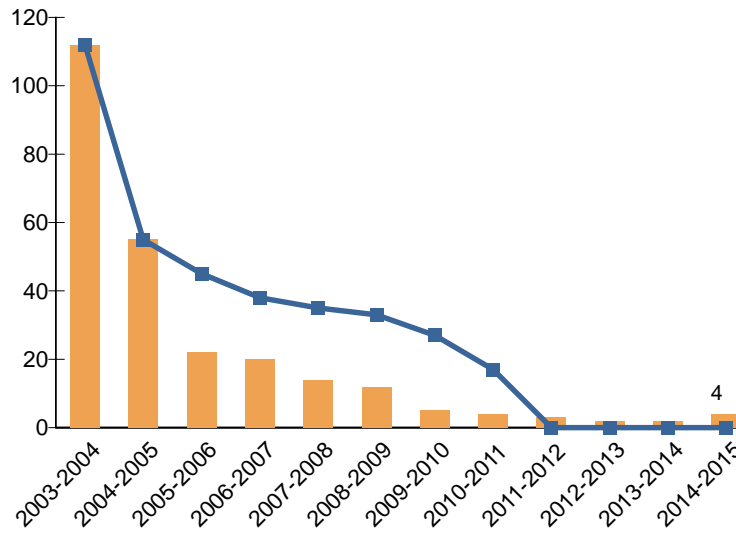
Schools on Multi-Track Calendar



Schools on Concept 6 Calendar



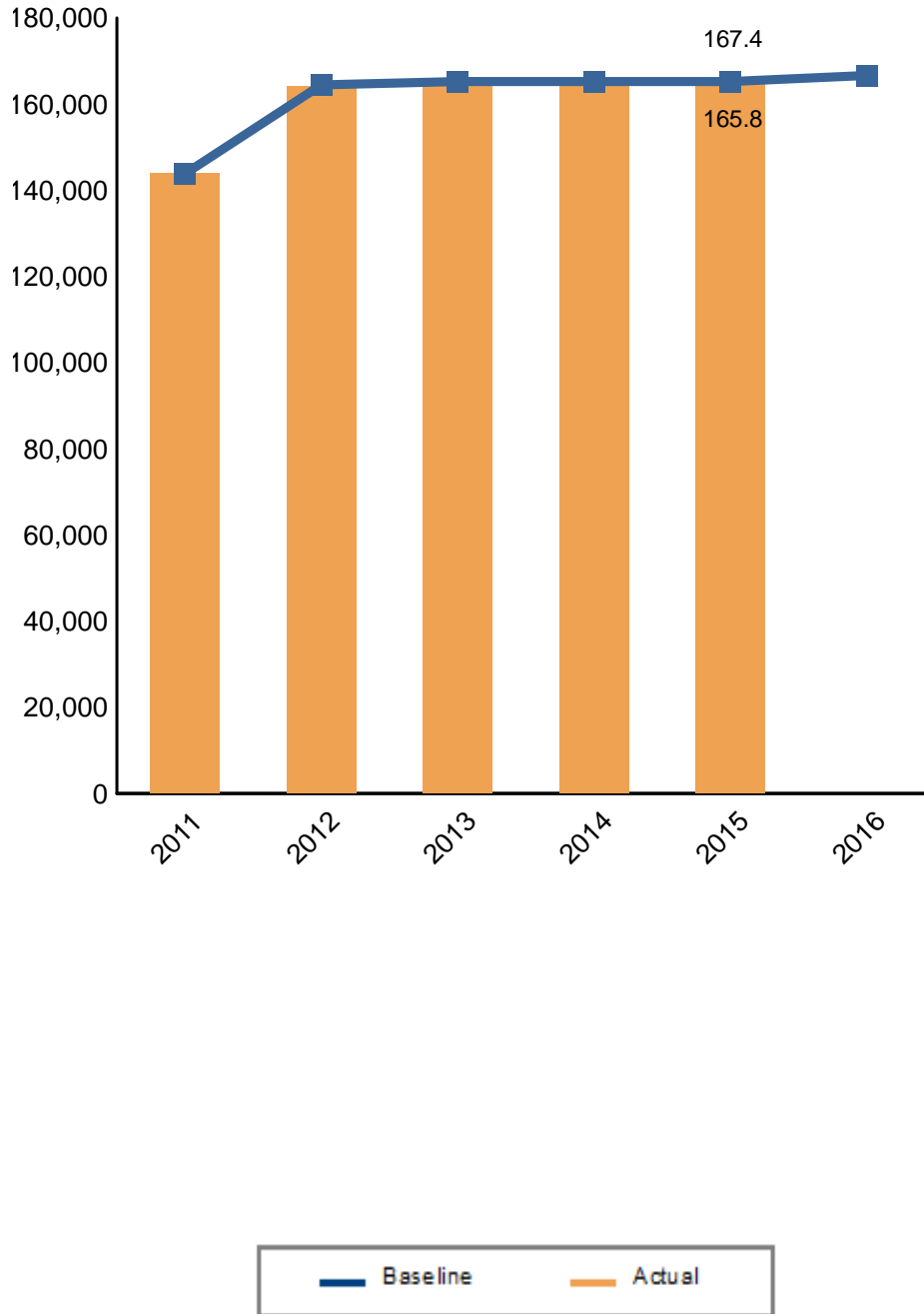
Schools with Involuntary Busing





KEY DELIVERABLES

New Seat Delivery

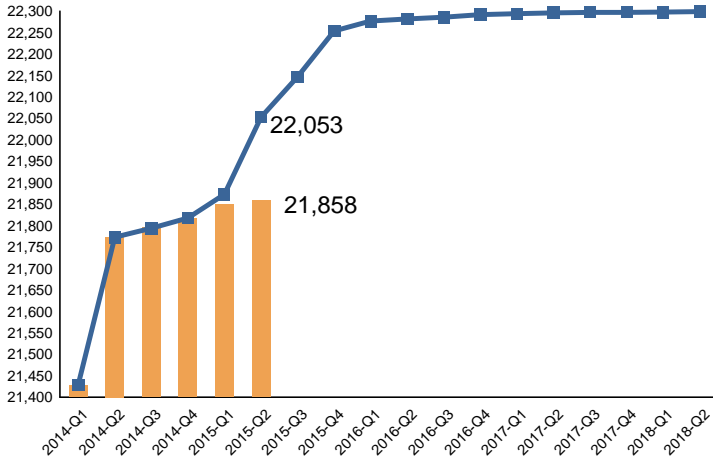


New Seat Delivery chart above includes only new construction K-12 projects. Actual data is adjusted at School Occupancy. Baseline is the 2014 Facilities Services Division Strategic Execution Plan

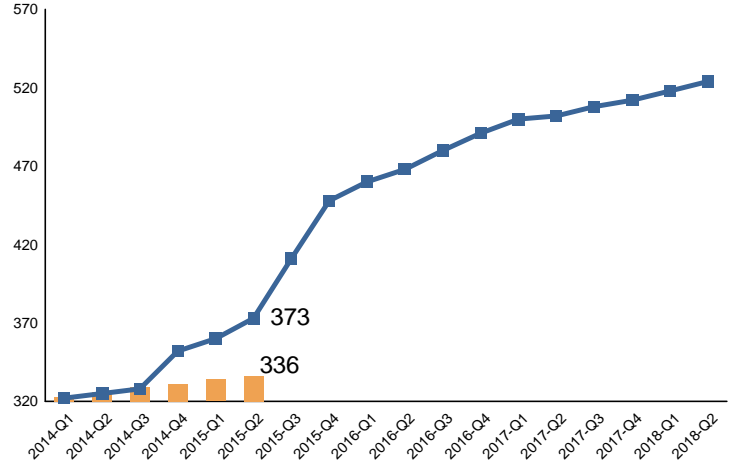


KEY DELIVERABLES

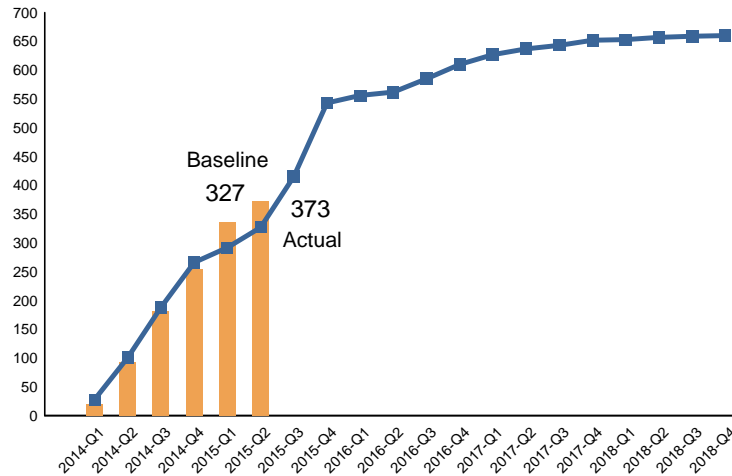
Legacy Repair & Modernization



Capital Improvement Program



School Upgrade Program

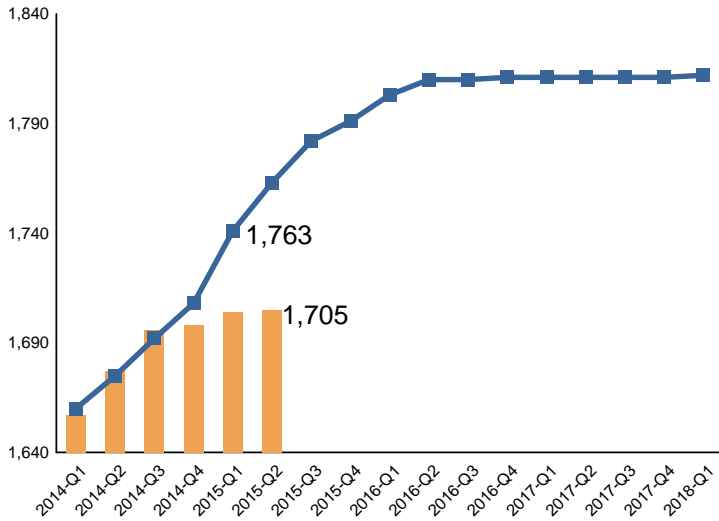


Actual data in the charts above is adjusted at Substantial Completion. Baseline is the 2014 Facilities Services Division Strategic Execution Plan as amended by Board of Education actions to date.

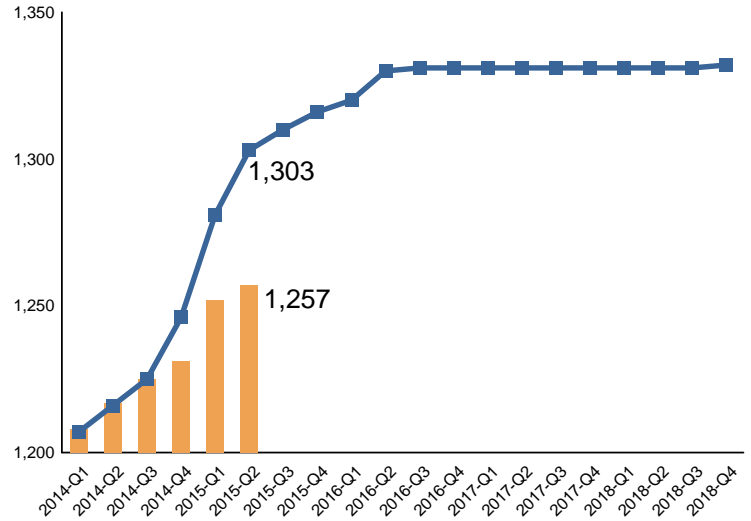


KEY DELIVERABLES

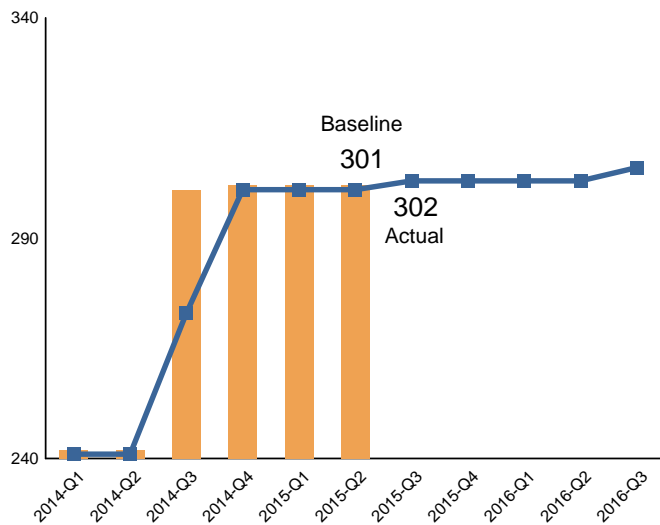
Board Member/Education Service Center Priority



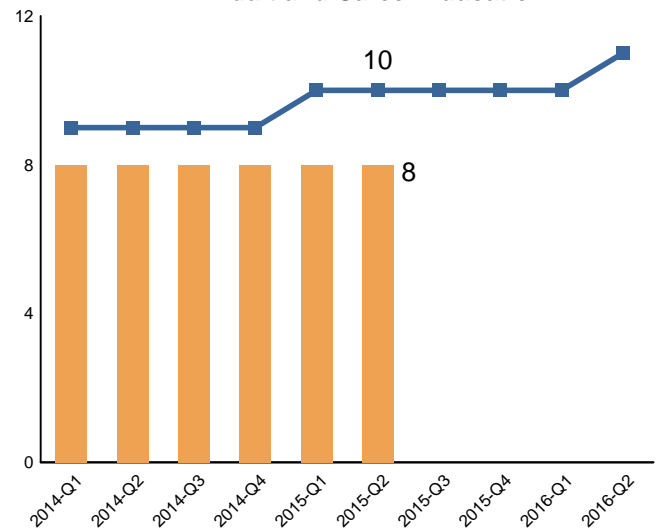
Early Childhood Education



Charter School Projects



Adult and Career Education



Actual data in the charts above is adjusted at Substantial Completion. Baseline is the 2014 Facilities Services Division Strategic Execution Plan as amended by Board of Education actions to date.



MONTHLY PROGRESS

NTP Design

Project #	Managed Program	Project Name	Date
10366819	SUP	EL Camino Real HS - Defective Synthetic Turf Field	30-Apr-15
10366821	SUP	Fairfax HS - Defective Synthetic Turf Field	30-Apr-15
10366822	SUP	Rivera LC - Defective Synthetic Turf Field	30-Apr-15
10366825	SUP	Washington Prep HS - Defective Synthetic Turf Field	30-Apr-15
10229923	NAC	Pearl Journalism/Communications Magnet HS - Non Air-Conditioned Classroom & Equipment	1-May-15
10366530	SUP	San Miguel ES - Address Antiquated HVAC Systems	12-May-15
10366711	SUP	San Fernando HS - Deteriorated Concrete Paving	14-May-15
10366774	SUP	Kennedy HS - HVAC	15-May-15

DSA Approval

Project #	Managed Program	Project Name	Date
10365653	MJR	Van Nuys HS - Replace Water-Damaged Gym Floor	16-Apr-15
10004995	ECE	Arminta EEC - Nature Explore Classroom	27-Apr-15
10364149	MCD	Chatsworth HS - Compliance with State & Federal Access Requirements	27-Apr-15
10005000	ECE	Mikes EEC - Nature Explore Classroom	30-Apr-15
10366457	SUP	Reed MS - Boiler Replacement	30-Apr-15
10005001	ECE	66th St. EEC - Nature Explore Classroom	13-May-15
10108860	MJR	Beachy ES - Replace Arcade	13-May-15

**NTP Construction**

Project #	Managed Program	Project Name/Description	Date
10104573	FA	Baldwin Hills ES - Repairs for Compliance with State & Federal Access Requirements	16-Apr-15
10366715	ESC	Panorama City ES - Install Entry Alarm	20-Apr-15
10366521	SPED	Kennedy ES - Access Compliance Repairs	20-Apr-15
10365687	SUP	White ES - Replace Playground Matting	20-Apr-15
10105874	FA	Braddock ES - Compliance with State & Federal Access Requirements	20-Apr-15
10366842	BMP	Normont ES - Security Grills on 1st Story Windows	21-Apr-15
10366065	SUP	Marshall HS - IT Network Upgrade	21-Apr-15
10363941	SUP	Glen Alta ES - IT Network Upgrade	23-Apr-15
10366739	CIPR	Columbus MS - Upgrade Parent & Family Center	24-Apr-15
10366743	CIPR	Fair ES - Upgrade Parent & Family Center	24-Apr-15
10366735	CIPR	Limerick ES - Upgrade Parent & Family Center	24-Apr-15
10366738	CIPR	Northridge MS - Upgrade Parent & Family Center	24-Apr-15
10366744	CIPR	Strathern ES - Upgrade Parent & Family Center	27-Apr-15
10363862	SUP	52nd St. ES - IT Network Upgrade	27-Apr-15
10366104	SUP	Sun Valley HS - IT Network Upgrade	27-Apr-15
10366112	SUP	Vaughn Next Century Learning Center - IT Network Upgrade	27-Apr-15
10366013	SUP	Camino Nuevo Academy #4 Cisneros Learning Academy - IT Network Upgrade	29-Apr-15
10366041	SUP	Harmony ES - IT Network Upgrade	29-Apr-15
10366066	SUP	Maywood Academy HS - IT Network Upgrade	29-Apr-15
10364000	SUP	Soto ES - IT Network Upgrade	29-Apr-15
10365162	BMP	Bancroft MS - Provide Whiteboards	30-Apr-15
10366438	SUP	1st St ES - Roof Replacement	30-Apr-15
10366025	SUP	Eagle Rock HS - IT Network Upgrade	30-Apr-15
10363899	SUP	Garza PC - IT Network Upgrade	30-Apr-15
10366083	SUP	Palisades Charter HS - IT Network Upgrade	30-Apr-15
10366091	SUP	Romer MS - IT Network Upgrade	30-Apr-15
10366002	SUP	Banning HS - IT Network Upgrade	1-May-15
10366742	CIPR	Fulton College Prep SPAN - Upgrade Parent & Family Center	4-May-15
10366736	CIPR	Grant HS - Upgrade Parent & Family Center	4-May-15
10366737	CIPR	Holmes MS- Upgrade Parent & Family Center	4-May-15
10366740	CIPR	Panorama HS - Upgrade Parent & Family Center	4-May-15
10366745	CIPR	Sun Valley HS - Upgrade Parent & Family Center	4-May-15
10366156	ESC	Taper ES - New Mural for API Recognition	4-May-15
10105889	FA	Broad ES - Compliance with State & Federal Access Requirements	4-May-15

**NTP Construction**

Project #	Managed Program	Project Name/Description	Date
10365997	SUP	Aragon ES - IT Network Upgrade	4-May-15
10366027	SUP	Edison MS - IT Network Upgrade	4-May-15
10363938	SUP	Gates ES - IT Network Upgrade	4-May-15
10105841	SLR_R	San Fernando HS - Science Lab Renovation	4-May-15
10366014	SUP	Carver MS - IT Network Upgrade	5-May-15
10366108	SUP	Tate ES Aspire Tate Academy - IT Network Upgrade	5-May-15
10366001	SUP	Bancroft MS - IT Network Upgrade	6-May-15
10366029	SUP	Emerson MS - IT Network Upgrade	6-May-15
10366061	SUP	Locke Charter HS - IT Network Upgrade	6-May-15
10366779	SUP	Marlton Special Education School - SEEDS	6-May-15
10366109	SUP	Twain MS - IT Network Upgrade	6-May-15
10366586	BMP	Irving MS - Add Fencing Above Handball Courts	7-May-15
10366628	MCD	Beethoven ES-Temp Ramp	8-May-15
10365999	SUP	Aurora ES - IT Network Upgrade	8-May-15
10105860	FA	Normont ES - Compliance with State & Federal Access Requirements	8-May-15
10365674	SUP	Aldama ES - Replace Playground Matting	11-May-15
10365669	SUP	42nd St. ES - Replace Playground Matting	12-May-15
10365695	SUP	Cowan ES - Replace Playground Matting	12-May-15
10365733	SUP	Paseo del Rey Science Magnet - Replace Playground Matting & Equipment	12-May-15
10366538	SUP	Stanford ES - SEEDS	12-May-15
10365764	SUP	Westport Heights ES - Replace Playground Matting	12-May-15
10105862	FA	Hancock Park ES - Compliance with State & Federal Access Requirements	14-May-15
10365993	SUP	98th St. ES - IT Network Upgrade	14-May-15
10105873	FA	Loma Vista ES - Compliance with State & Federal Access Requirements	14-May-15

**Substantial Completion**

Project #	Managed Program	Project Name/Description	Date
10005069	ECE	Toluca Lake EEC - Safety Upgrades and Improvements	16-Apr-15
10366781	MCD	Sutter MS- Change Restroom Door Hardware	16-Apr-15
10366077	SUP	Northridge MS - IT Network Upgrade	16-Apr-15
10366610	SUP	Johnston Community Day School - SEEDS	17-Apr-15
10365992	SUP	107th St. ES - IT Network Upgrade	20-Apr-15
10366582	SUP	Hamlin ES - SEEDS	20-Apr-15
10100272	FA	Barrett ES - Repairs for Compliance with State & Federal Access Requirements	21-Apr-15
10363864	SUP	66th St. ES - IT Network Upgrade	22-Apr-15
10366060	SUP	Lincoln HS - IT Network Upgrade	23-Apr-15
10366072	SUP	NEW Academy Canoga Park - IT Network Upgrade	23-Apr-15
10363998	SUP	Sierra Vista ES - IT Network Upgrade	23-Apr-15
10366612	SUP	Middleton ES - SEEDS	25-Apr-15
10366691	ESC	Bellingham ES - P&I Bulletin Boards for Hallway Displays	27-Apr-15
10366059	SUP	Liechty MS - IT Network Upgrade	27-Apr-15
10366576	SUP	Pueblo de LA Continuation HS - SEEDS	27-Apr-15
10366615	SUP	Serrania ES - SEEDS	27-Apr-15
10105902	FA	State ES - Compliance with State & Federal Access Requirements	29-Apr-15
10366578	SUP	Virgil MS - SEEDS	29-Apr-15
10365687	SUP	White ES - Replace Playground Matting	29-Apr-15
10366158	ESC	Dodson MS - Filtration Systems for Faucets	30-Apr-15
10366076	SUP	Northridge Academy HS - IT Network Upgrade	30-Apr-15
10145711	MJR	Van Nuys HS - Provide Security Upgrades by Replacing Stadium Lights on Football Field	1-May-15
10365698	SUP	Delevan ES - Replace Playground Matting	1-May-15
10366537	SUP	Hancock Park ES - SEEDS	1-May-15
10366765	MCD	Lowman Sp Ed-Renovate 2 Changing Table Locations	4-May-15
10366022	SUP	Cortines School of Visual and Performing Arts - IT Network Upgrade	6-May-15
10366092	SUP	Rosewood ES - IT Network Upgrade	7-May-15
10366715	ESC	Panorama City ES - Install Entry Alarm	8-May-15
10366380	SUP	Grant HS - Replace Inverters For Stadium Lighting	8-May-15
10366116	SUP	White ES - IT Network Upgrade	12-May-15
10365676	SUP	Annandale ES - Replace Playground Matting	14-May-15
10364099	SUP	Chatsworth HS - Roofing	14-May-15
10105890	FA	Pomelo ES - Compliance with State & Federal Access Requirements	15-May-15



DSA Certification

Project #	Managed Program	Project Name/Description	Date
10103836	CRF	Latona ES - New Assembly/Food Service Building	20-Apr-15
10100732	FA	Latona ES - Upgrade Fire Alarm System	20-Apr-15
10101588	ECE	Logan EEC - Modernization	22-Apr-15
10103707	M_K	32nd St./USC Performing Arts Magnet - Provide Lunch Shelter	23-Apr-15
10104194	M_K	Washington Preparatory HS - Remodel Peer Hall/Student Store	23-Apr-15
10107490	CPS	Edison MS - Auditorium Air Conditioning Project	28-Apr-15
10104382	B_B	Atwater ES - Compliance with State & Federal Access Requirements	29-Apr-15
10104874	M_K	Overland ES - Compliance with State & Federal Access Requirements	29-Apr-15
10104932	M_K	Overland ES - Repair & Replace Retaining Wall from Corn	29-Apr-15
10105208	B_B	University HS - Air Conditioning for Classrooms + Office	1-May-15
10104723	M_K	Vine ES - Provide Shade Structure	6-May-15
10103716	B_B	Dena ES - Compliance with State & Federal Access Requirements	8-May-15
10103717	B_B	Dena ES - Compliance with State & Federal Access Requirements	8-May-15
10103718	B_B	Dena ES - Compliance with State & Federal Access Requirements	8-May-15
10106458	B_B	Le Conte MS - Classrooms, Trenches, Safety & Technology	8-May-15
10104355	B_B	Le Conte MS - Upgrade Fire Alarm System & Comply with Associated State Requirements	8-May-15
10104613	B_B	Westwood Charter ES - Air Conditioning	12-May-15
10104812	B_B	Westwood Charter ES - Air Conditioning for Classrooms + Office	12-May-15
10104585	B_B	Warner ES - Air Conditioning	13-May-15
10104785	B_B	Warner ES - Air Conditioning for Classrooms + Office	13-May-15
10105184	SLC	Roosevelt HS - Facilities Upgrades	15-May-15



MONTHLY PROGRESS

Managed Program Glossary

<u>Managed Program</u>	<u>Managed Program Description</u>
2SEM	Two-Semester Neighborhood School Program
ACE	Adult Career Education
ASAB	Asbestos Abatement
B_B	Bond BB
BMP	Board Member Priority
CHRT	Charter School Bond Program
CIPR	Capital Improvement Program
CPS	Certificates of Participation
CRF	Core Facilities
CTE	Career Tech Education
ECE	Early Education Center
ESC	ESC Priority
FA	Fire Alarm
JTU	Joint Use
LSS	Life Safety and Seismic Retrofit
M_K	Measure K
MCD	Modified Consent Decree
MJR	Major Repairs
NAC	Non-Air Conditioned Spaces
PFA_Y	Proficiency For All
PMP	Portable Removal Plan
QZB	Qualified Zone Academy Bond
RHU	Relocatable Housing Unit
SLC	Small Learning Communities
SLR_R	Science Lab Renovation Measure R
SPED	Special Education
SRU	Seismic Retrofit Upgrades
SUP	School Upgrade Program
YBR_Y	Bond Funded - Deferred Maintenance



NEW CONSTRUCTION CHANGE ORDER RATES

PROJECTS COMPLETED PRIOR TO 2014

Total Number of Projects Completed Prior to 2014		Seats	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Renovation	4 Projects	1,841	\$71,185,500	\$90,037,132	26.48%	2.69%
All Other Projects	291 Projects	150,019	\$5,140,901,207	\$5,486,492,463	6.72%	0.74%
Total	295 Projects	151,860	\$5,212,086,707	\$5,576,529,595	6.99%	0.77%

PROJECTS COMPLETED FROM 2014 FORWARD

Project Name	Seats	Date Complete	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Diane Watson Career Center		2014-Q4	\$1,949,418	\$2,139,120	9.73%	0.66%
Total	1 Projects		\$1,949,418	\$2,139,120	9.73%	0.66%

GRAND TOTAL

Summary Totals		Seats	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Renovation	4 Projects	1,841	\$71,185,500	\$90,037,132	26.48%	2.69%
All Other Projects	292 Projects	150,019	\$5,142,850,625	\$5,488,631,583	6.72%	0.74%
Grand Total	296 Projects	151,860	\$5,214,036,125	\$5,578,668,715	6.99%	0.77%



REPAIR & MODERNIZATION CHANGE ORDER RATES

CONTRACTS COMPLETED PRIOR TO 2014

	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Total	\$2,550,027,622	\$2,846,835,954	11.64%	1.79%

CONTRACTS COMPLETED FROM 2014 FORWARD

School Name	Project Description	Date Complete	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
112th St. ES	Fire Alarm System	Q1-2014	\$295,000	\$276,657	-6.22%	0.00%
Banning HS	Non Air Conditioned Space - Phase 1B	Q1-2014	\$387,000	\$438,369	13.27%	0.00%
Cheremoya ES	Air Conditioning - Auditorium	Q1-2014	\$222,000	\$241,230	8.66%	0.00%
Garfield HS	Replace Main Building / Auditorium	Q1-2014	\$41,500,000	\$52,509,373	26.53%	0.00%
Heliotrope ES	Provide Sanitary Building	Q1-2014	\$481,685	\$500,453	3.90%	0.00%
Los Angeles HS	Fire Alarm	Q1-2014	\$40,000	\$68,082	70.21%	0.00%
Monroe HS	Fire Damage Repair	Q1-2014	\$198,000	\$198,000	0.00%	0.00%
North Valley Occupational Center	Fire Alarm	Q1-2014	\$929,000	\$929,000	0.00%	0.00%
South Gate HS	Small Learning Community - Phase II	Q1-2014	\$1,146,522	\$1,292,542	12.74%	0.00%
Van Nuys HS	Small Learning Community - Phase II	Q1-2014	\$887,800	\$1,155,439	30.15%	0.00%
Cienega ES	Playfield & Learning Center	Q2-2014	\$1,094,000	\$1,253,159	14.55%	0.00%
Crenshaw HS	Wellness Center	Q2-2014	\$2,362,500	\$2,517,155	6.55%	0.00%
Fleming MS	HVAC Repairs & Interim Housing	Q2-2014	\$2,486,000	\$2,799,350	12.60%	0.00%
Grant HS	Grandstands	Q2-2014	\$1,180,000	\$1,335,071	13.14%	0.00%
Hollywood HS	Track and Field Improvement	Q2-2014	\$4,450,000	\$4,450,000	0.00%	0.00%
Hollywood HS	SLC DSA	Q2-2014	\$1,175,000	\$1,373,873	16.93%	0.00%
Kennedy HS	Small Learning Communities	Q2-2014	\$972,000	\$1,184,475	21.86%	0.00%
Locke EEC	Resurface Asphalt-Play Area/Pkg Lot	Q2-2014	\$644,000	\$689,021	6.99%	0.00%
Los Angeles Academy MS	Plumbing	Q2-2014	\$1,334,000	\$1,410,856	5.76%	0.00%
Point Fermin ES	Classroom Air Conditioning	Q2-2014	\$778,400	\$893,240	14.75%	0.00%



CONTRACTS COMPLETED FROM 2014 FORWARD

School Name	Project Description	Date Complete	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Reseda HS	Science Room Renovation	Q2-2014	\$549,000	\$638,035	16.22%	0.00%
Revere MS	Provide Sanitary Building	Q2-2014	\$523,400	\$812,715	55.28%	0.00%
University HS	Office Modernization - Phase I	Q2-2014	\$1,228,400	\$1,471,041	19.75%	0.00%
Harrison ES	Completion of Phase II & III Ceiling Repair	Q3-2014	\$1,515,000	\$1,803,945	19.07%	0.00%
Locke HS	Athletic Facility Alterations	Q3-2014	\$1,760,000	\$2,121,623	20.55%	0.00%
Markham MS	Air Condition for Music Building , Shop Building and Library; Fire Alarm	Q3-2014	\$805,000	\$814,723	1.21%	0.00%
Markham MS	Air Condition for Music Building , Shop Building and Library; Fire Alarm	Q3-2014	\$2,185,000	\$2,353,326	7.70%	0.00%
Nobel MS	Replace Boilers and Chiller	Q3-2014	\$2,278,200	\$2,641,666	15.95%	0.00%
Perez Special Education Center	Roofing	Q3-2014	\$387,419	\$394,429	1.81%	0.00%
Reseda HS	Auditorium Renovation	Q3-2014	\$286,000	\$282,138	-1.35%	0.00%
University HS	HVAC Upgrade	Q3-2014	\$5,230,000	\$6,361,647	21.64%	0.00%
Wilson HS	SLC Modernization Phase 2B	Q3-2014	\$694,060	\$728,977	5.03%	0.00%
El Camino Real HS	Roofing	Q4-2014	\$1,018,000	\$1,023,111	0.50%	0.00%
La Salle ES	Replace HVAC System	Q4-2014	\$3,879,000	\$4,902,972	26.40%	0.00%
Canoga Park HS	Small Learning Community	Q1-2015	\$845,000	\$1,248,708	47.78%	0.00%
Franklin HS	Fire Alarm System	Q1-2015	\$1,060,025	\$1,432,821	35.17%	0.00%
Highland Park Continuation HS	Fire Alarm System	Q1-2015	\$77,100	\$77,100	0.00%	0.00%
Marlton Special Ed	Fire Alarm	Q1-2015	\$1,396,000	\$1,463,802	4.86%	0.00%
San Pedro HS	SLC Implementation Plan	Q1-2015	\$1,294,000	\$1,633,152	26.21%	0.00%
Windsor Hills Math/Science/Aerospace Magnet	SME-1D FIRE ALARM	Q1-2015	\$290,700	\$359,560	23.69%	0.00%
Total			\$89,864,211	\$108,080,838	20.27%	0 %



GRAND TOTAL

Summary Totals	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Contracts Completed Prior to 2014	\$2,550,027,622	\$2,846,835,954	11.64%	1.79%
Contracts Completed from 2014 Forward	\$89,864,211	\$108,080,838	20.27%	0 %
Grand Total	\$2,639,891,833	\$2,954,916,792	11.93%	1.72%



REPAIR & MODERNIZATION CHANGE ORDER RATES

GRAND TOTAL BY PROJECT TYPE

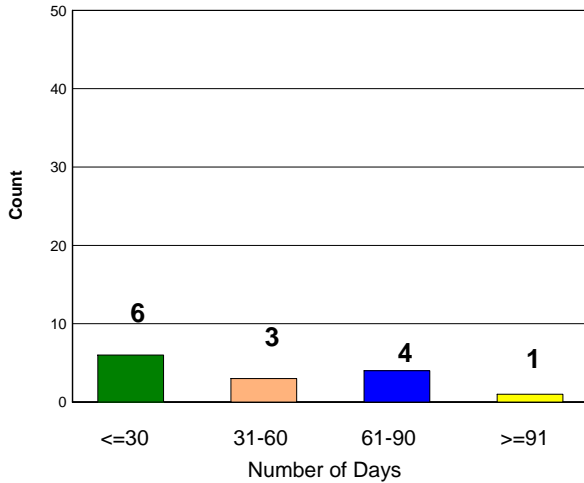
Project Type	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Adult & Career Education	\$30,445,000	\$34,100,403	12.01%	0.95%
Air Conditioning	\$279,663,979	\$323,920,934	15.83%	6.32%
Asbestos Abatement	\$24,004,663	\$24,001,982	-0.01%	1.79%
Athletic Facilities	\$66,748,781	\$77,727,222	16.45%	1.92%
Auditorium Renovations	\$16,677,914	\$22,320,250	33.83%	1.39%
Classroom Lighting	\$11,885,734	\$11,797,715	-0.74%	0.00%
Concrete Paving	\$7,899,573	\$7,898,054	-0.02%	0.06%
DSA Access Compliance	\$22,226,165	\$26,050,856	17.21%	0.71%
DSA Fire Alarm	\$311,607,956	\$370,655,397	18.95%	0.46%
Electrical / M&O Fire Alarm	\$12,329,143	\$13,562,631	10.00%	0.76%
Elevator Systems	\$8,085,523	\$8,488,833	4.99%	0.84%
Exterior Painting	\$45,210,309	\$48,144,811	6.49%	4.56%
Fire Damage Repair	\$198,000	\$198,000	0.00%	0.00%
Floor Coverings	\$49,028,842	\$50,544,065	3.09%	0.43%
Food Services Modernization	\$54,113,768	\$60,269,713	11.38%	0.62%
Hazard Mitigation	\$58,875,471	\$60,227,080	2.30%	1.16%
HVAC	\$92,389,658	\$104,179,352	12.76%	0.36%
Interior Painting	\$35,858,570	\$36,597,741	2.06%	0.37%
Joint-Use Athletic Field/Outdoor Facility	\$14,122,284	\$16,548,586	17.18%	0.76%
Library Renovation	\$7,550,263	\$9,043,614	19.78%	0.21%
Lockers	\$2,307,893	\$2,437,711	5.62%	3.27%
Lunch Shelters	\$18,734,927	\$20,523,357	9.55%	0.94%
Modernizations	\$253,406,655	\$303,144,591	19.63%	1.05%
New / Upgrade Library (Core)	\$4,338,500	\$4,841,423	11.59%	0.00%
New Building "Existing Facilities"	\$32,831,256	\$38,788,349	18.14%	0.70%
Paving / Greening / Equipment	\$169,506,523	\$185,007,156	9.14%	1.90%
Plumbing / Irrigation	\$66,747,788	\$69,750,135	4.50%	1.03%
Portables	\$28,615,227	\$31,650,012	10.61%	0.52%
Qualified Zone Academy Bonds (QZAB)	\$18,419,510	\$21,753,903	18.10%	2.23%
Roofing	\$63,614,926	\$65,186,762	2.47%	0.31%
Safety & Technology	\$593,851,781	\$636,915,983	7.25%	1.37%
Security System / CCTV	\$2,446,900	\$2,800,565	14.45%	0.00%
Seismic Retrofit	\$98,239,737	\$111,726,570	13.73%	3.02%
Sheet Metal / Fencing	\$26,670,899	\$27,591,352	3.45%	0.52%
Small Learning Communities	\$39,829,515	\$47,109,782	18.28%	0.54%
Wall Systems	\$21,647,073	\$23,038,831	6.43%	1.72%
Year-Round Air Conditioning Auditorium	\$17,310,277	\$18,935,353	9.39%	0.45%
Year-Round Air Conditioning Gym	\$32,652,129	\$37,638,139	15.27%	0.81%
Total	\$2,640,093,112	\$2,955,117,210	11.93%	1.72%



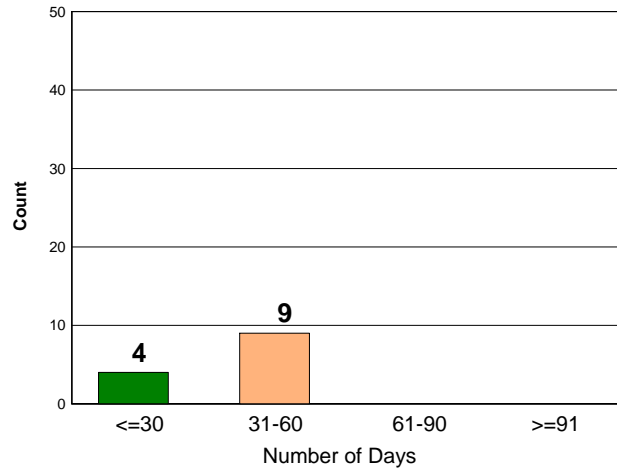
CHANGE ORDER PROCESSING TIME

New Construction

Open Change Orders



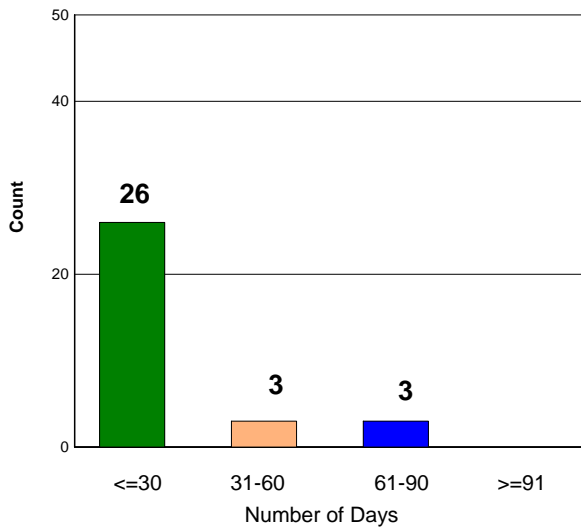
Approved from 4/16/15 to 5/15/15



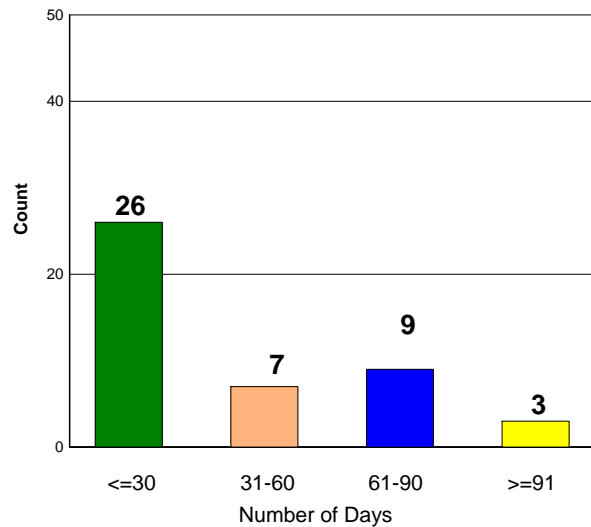
NC Total Approved for this period : **13**
 Average Number of Days: **37**

Repair & Modernization

Open Change Orders



Approved from 4/16/15 to 5/15/15

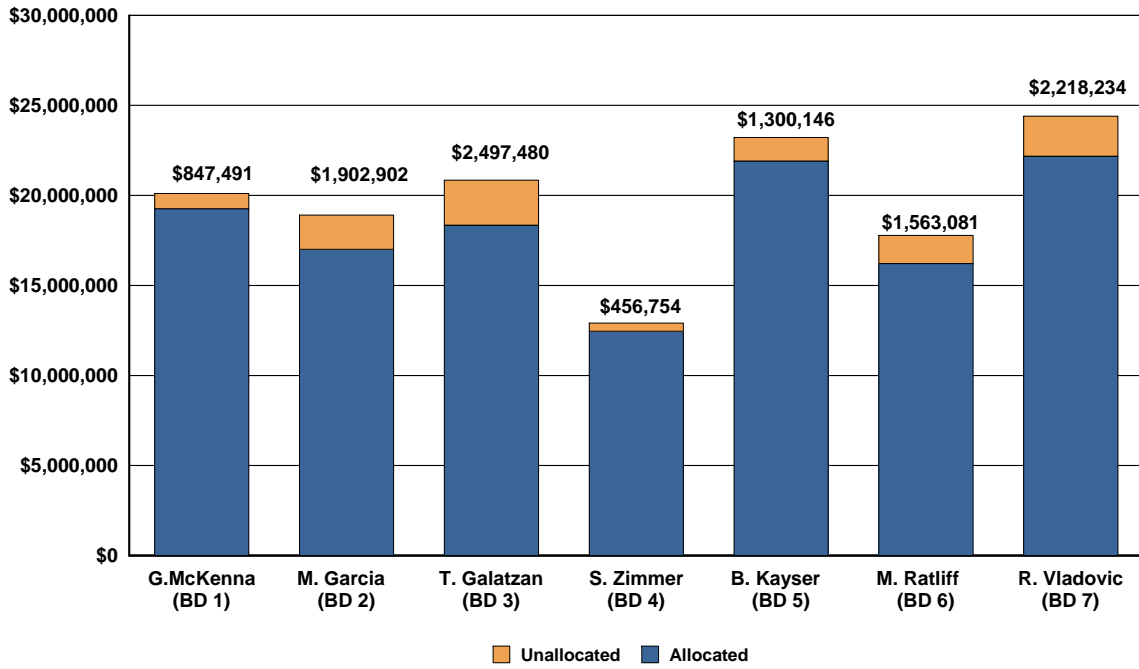


RM Total Approved for this period: **45**
 Average Number of Days: **34**

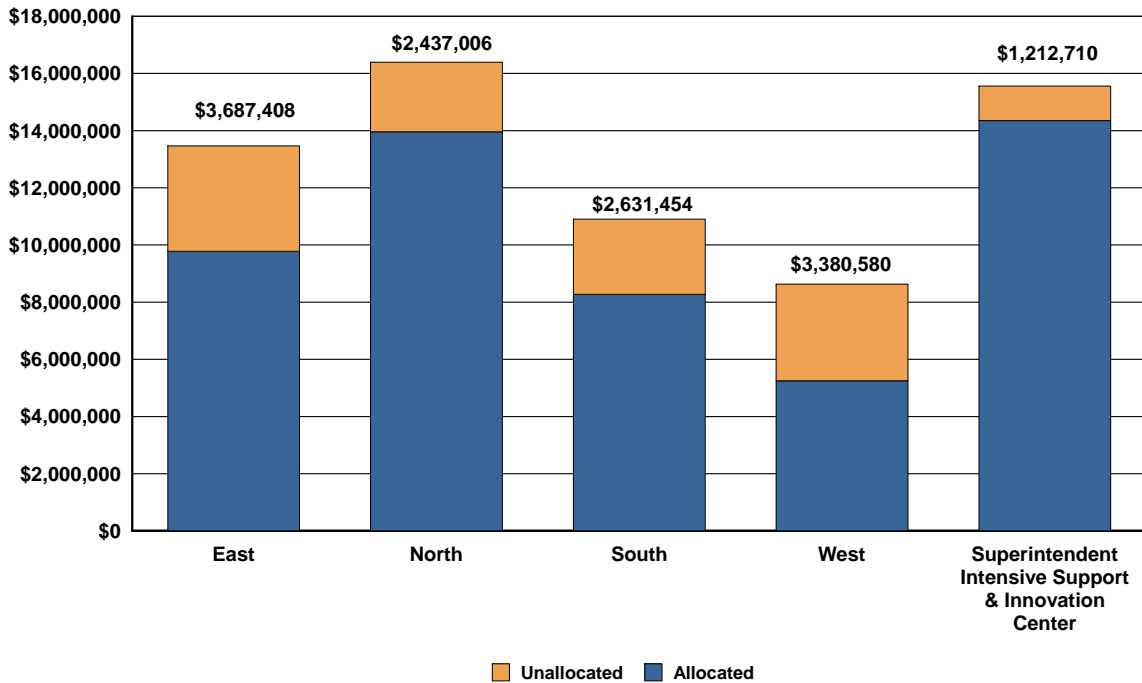
Data for Open Change Orders as of June 9, 2015



BOARD MEMBER PRIORITY FUNDS



EDUCATIONAL SERVICE CENTER PRIORITY FUNDS



Unallocated Bond Funds as of July 1, 2013

**FEDERAL STIMULUS BOND STATUS (BAB AND QSCB)**

Local Bond Measure	Bond Type	Amount Issued*	Expenditures as of 5/15/15	% Expended	Remaining to Spend
Measure K	Build America Bonds	\$199,898,054	\$183,240,127	91.67%	\$16,657,927
Measure R	Build America Bonds	\$840,218,663	\$807,091,533	96.06%	\$33,127,130
Measure Y	Build America Bonds	\$1,579,005,124	\$1,378,490,425	87.30%	\$200,514,698
Measure Y	Qualified School Construction Bond	\$608,594,112	\$608,594,112	100.00%	\$0
		\$3,227,715,953	\$2,977,416,197	92.25%	\$250,299,756

*net cost of issuance

Between October 2009 and May 2010, LAUSD sold more than \$4 billion of Measure K, Measure R and Measure Y General Obligation Bonds (GO Bonds) in an effort to ensure the District could complete the current bond program as planned.

The GO Bonds included traditional tax exempt bonds as well as Build America Bonds (BABs) and Qualified School Construction Bonds (QSCBs). BABs are taxable municipal bonds that require the Federal government to pay State or local government issuers a payment equal to 35% of the interest payments on those bonds, which lowers the issuer's cost of borrowing. QSCBs provide Federal tax credits for bondholders in lieu of interest in order to reduce an issuer's cost of borrowing and must be spent within three years of issuance.

The table above shows the amount of BABs and QSCBs issued by LAUSD, how much has been spent and how much is remaining to spend.



BOARD OF EDUCATION ACTIONS

RECENT BOARD ACTIONS

Report #	Action Item	BOC Date	Board Date
423-14/15	Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve the 2015-16 Proposition 39 Facilities Renovation Effort	30-Apr-15	12-May-15
466-14/15	Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve Two Addition Projects at Porter Ranch and Colfax	30-Apr-15	12-May-15
468-14/15	Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve Two Science Laboratory Projects at Los Angeles Center for Enriched Studies (LACES) and Sun Valley Biomed Science Engineering and Leadership Magnet	30-Apr-15	12-May-15
469-14/15	Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve Seven Projects that Address Critical School Repair Needs	30-Apr-15	12-May-15
470-14/15	Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve Water Conservation Projects	30-Apr-15	12-May-15