



FACILITIES SERVICES DIVISION

Consolidated Monthly Program Status Report

Prepared for
Bond Oversight Committee
March 2015

Data Through February 15, 2015



Consolidated Monthly Program Status Report

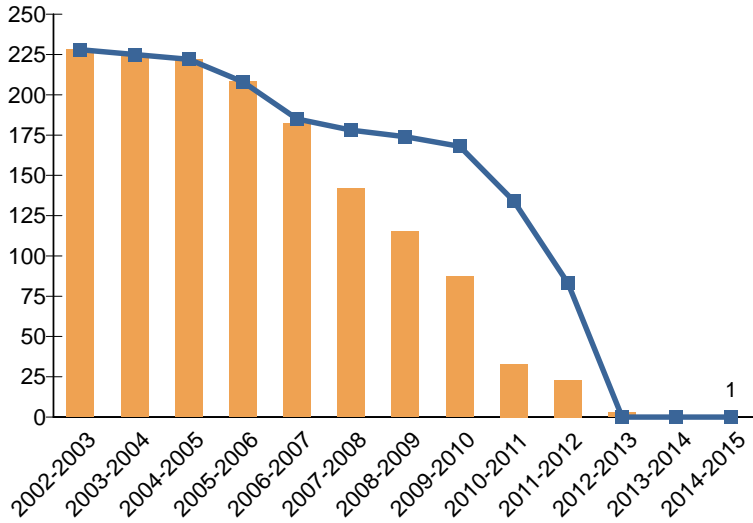
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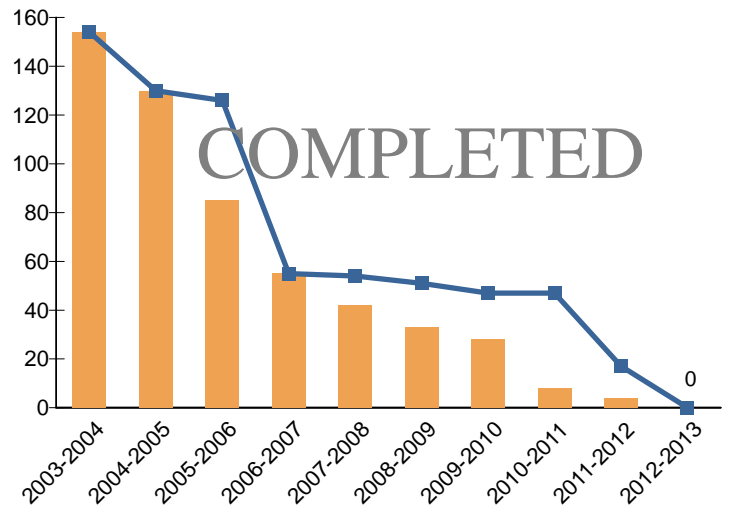


PROGRAM GOALS

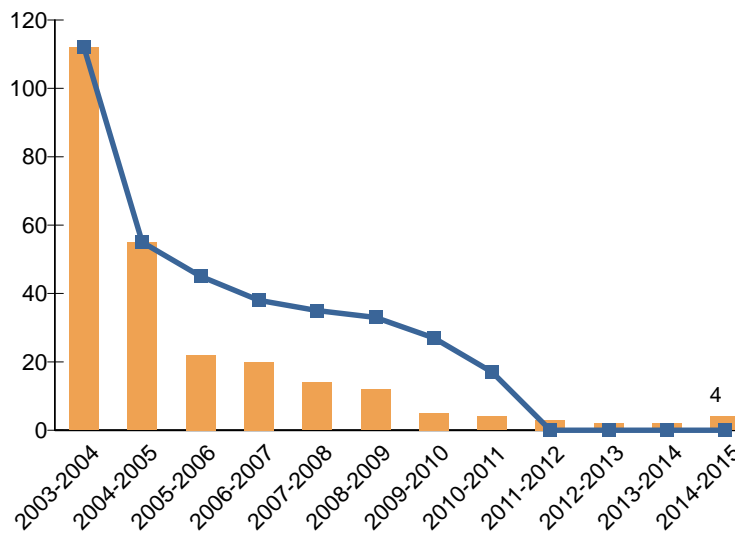
Schools on Multi-Track Calendar



Schools on Concept 6 Calendar



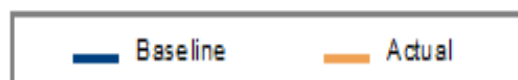
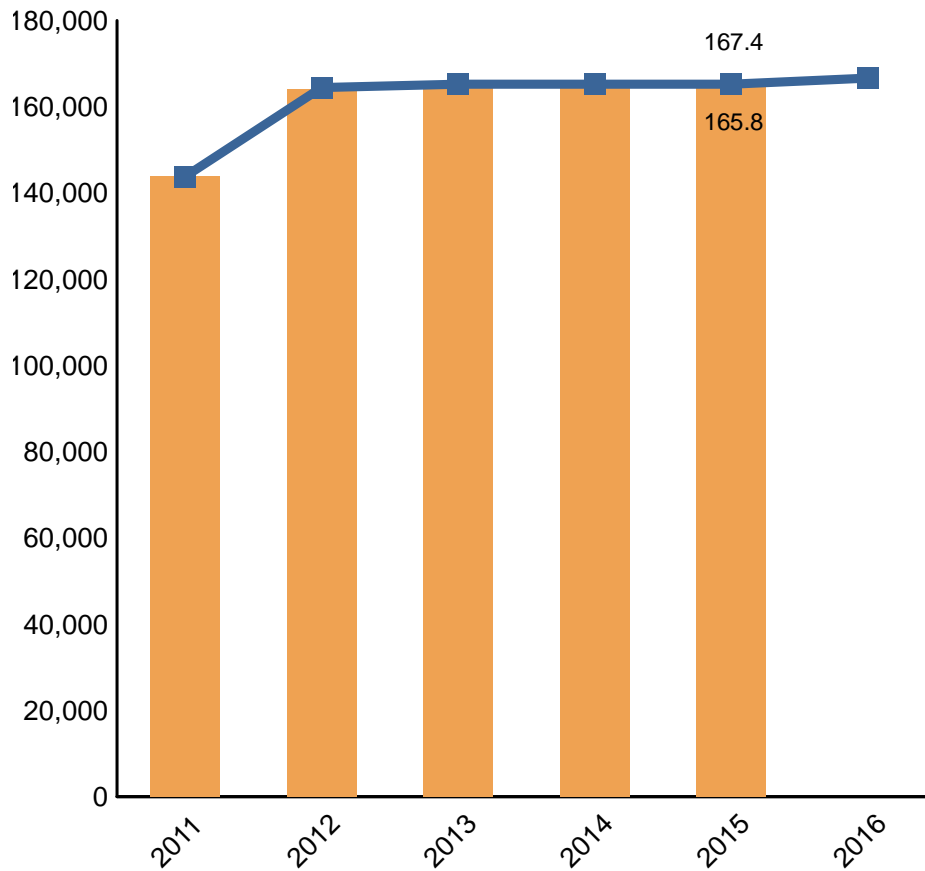
Schools with Involuntary Busing





KEY DELIVERABLES

New Seat Delivery

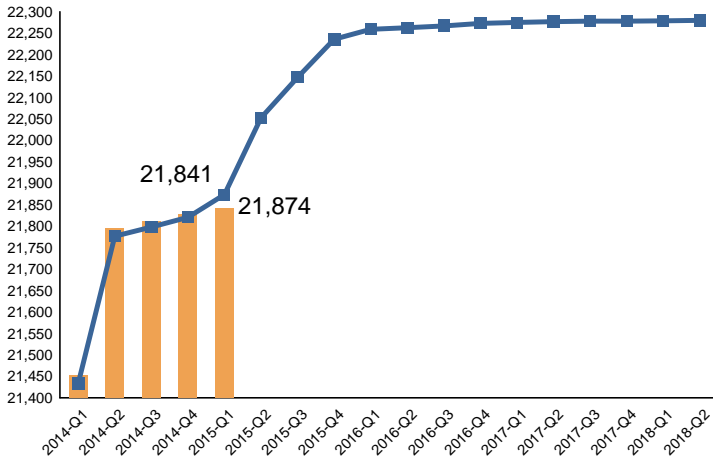


New Seat Delivery chart above includes only new construction K-12 projects. Actual data is adjusted at School Occupancy. Baseline is the 2014 Facilities Services Division Strategic Execution Plan

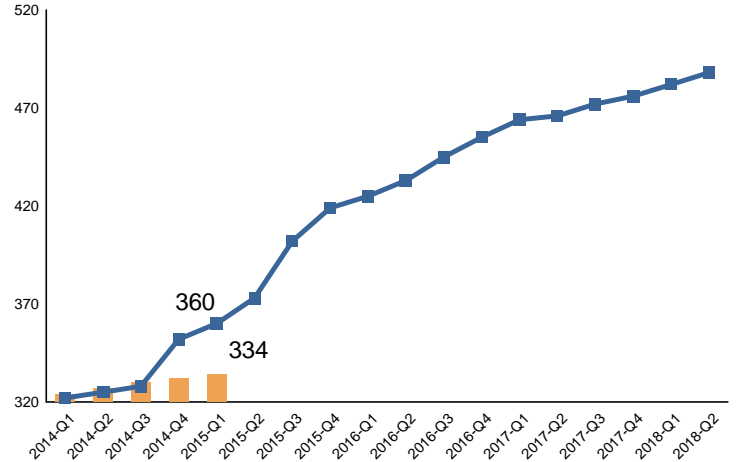


KEY DELIVERABLES

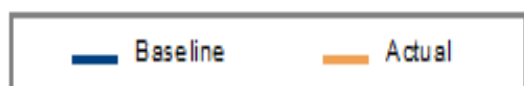
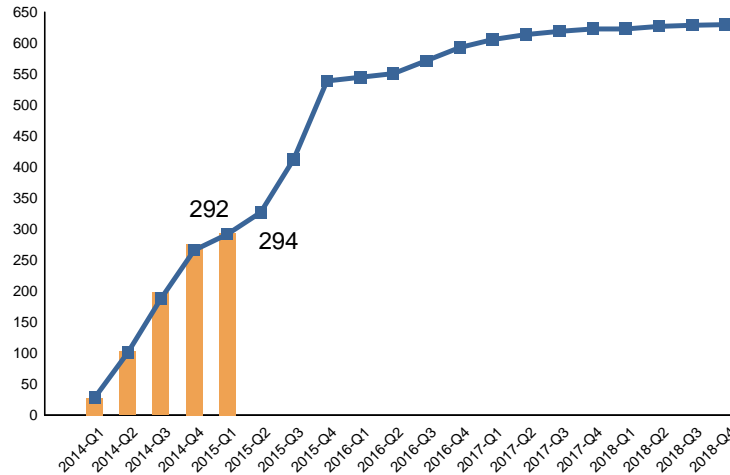
Legacy Repair & Modernization



Capital Improvement Program



School Upgrade Program

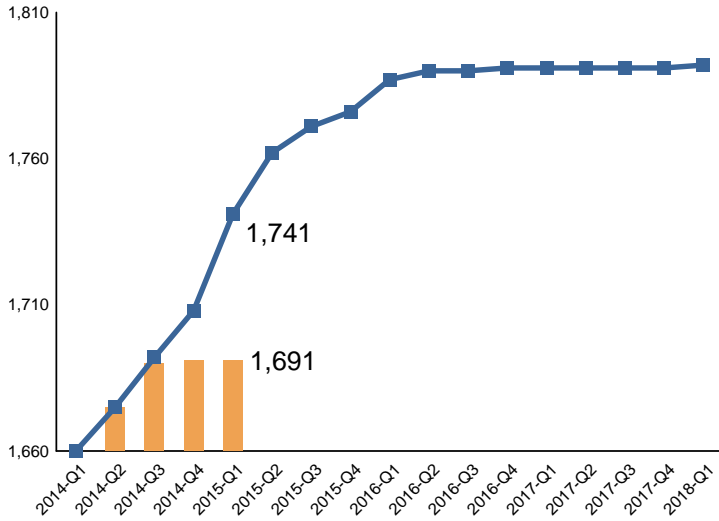


Actual data in the charts above is adjusted at Substantial Completion. Baseline is the 2014 Facilities Services Division Strategic Execution Plan as amended by Board of Education actions to date.

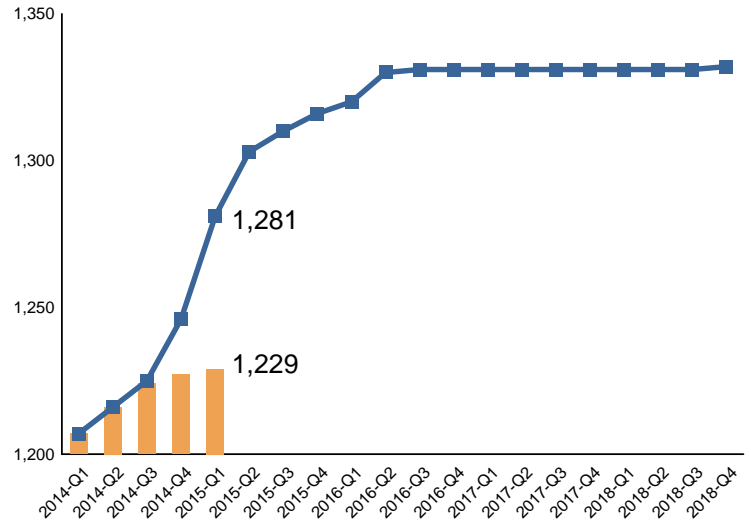


KEY DELIVERABLES

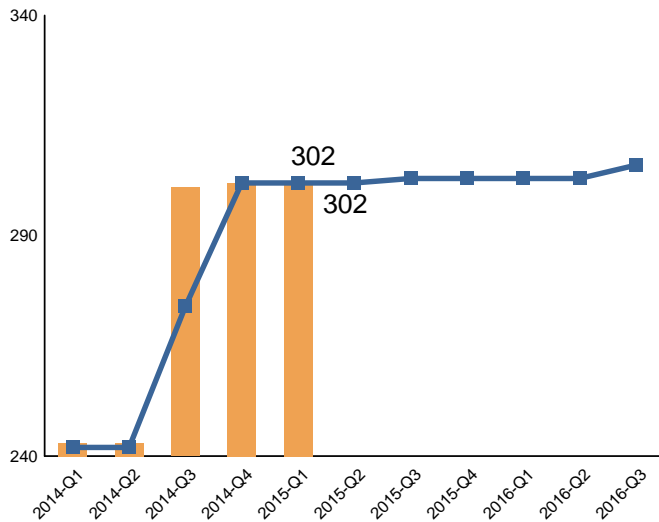
Board Member/Education Service Center Priority



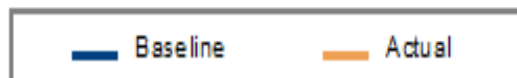
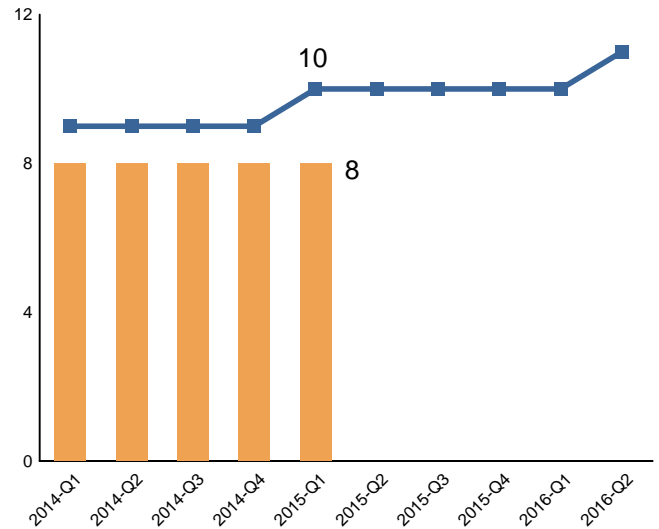
Early Childhood Education



Charter School Projects



Adult and Career Education



Actual data in the charts above is adjusted at Substantial Completion.
 Baseline is the 2014 Facilities Services Division Strategic Execution Plan as amended by Board of Education actions to date.

**MONTHLY PROGRESS****NTP Design**

Project #	Managed Program	Project Name	Date
10366184	SUP	Mandarin and English Dual-Language Immersion ES	16-Jan-15
10366065	SUP	Marshall HS - IT Network Upgrade	19-Jan-15
10365997	SUP	Aragon ES - IT Network Upgrade	22-Jan-15
10366053	SUP	King MS - IT Network Upgrade	22-Jan-15
10366527	SUP	Hale MS - Deteriorated Concrete Paving	26-Jan-15
10366565	SUP	Capistrano ES - Deteriorated Asphalt Concrete Paving	27-Jan-15
10366566	SUP	Glenwood ES - Antiquated Fire Alarm System	27-Jan-15
10366083	SUP	Palisades Charter HS - IT Network Upgrade	29-Jan-15
10366013	SUP	Camino Nuevo Academy #4 Cisneros Learning Academy - IT Network Upgrade	5-Feb-15
10366532	SUP	Kenter Canyon Charter ES - Utilities Critical Repairs	11-Feb-15

DSA Approval

Project #	Managed Program	Project Name/Description	Date
10003632	ACE	Fort MacArthur Auto Shop Conversion	20-Jan-15
10004358	CIPR	Valley Region ES #13 - Photovoltaic Installation	3-Feb-15
10005005	ECE	28th St. EEC - Safety Upgrades and Improvements	3-Feb-15
10364118	SUP	Marshall HS - Repair Roof Auto Shop Building	9-Feb-15



NTP Construction

Project #	Managed Program	Project Name/Description	Date
10366022	SUP	Cortines School of Visual and Performing Arts - IT Network Upgrade	16-Jan-15
10366039	SUP	Granada Hills Charter HS - IT Network Upgrade	16-Jan-15
10366055	SUP	Lawrence MS - IT Network Upgrade	16-Jan-15
10366072	SUP	NEW Academy Canoga Park - IT Network Upgrade	16-Jan-15
10366079	SUP	Our Community School - IT Network Upgrade	16-Jan-15
10366575	SUP	Graham ES - SEEDS	19-Jan-15
10366077	SUP	Northridge MS - IT Network Upgrade	19-Jan-15
10366441	SUP	Ambler ES - Roof Replacement	20-Jan-15
10365751	SUP	Sylvan Park ES - Replace Playground Matting	20-Jan-15
10366537	SUP	Hancock Park ES - SEEDS	27-Jan-15
10366574	SUP	Plummer ES - SEEDS	29-Jan-15
10366591	SUP	Bonita ES - SEEDS	2-Feb-15
10365732	SUP	Palms ES - Replace Playground Matting	2-Feb-15
10366535	SUP	Kennedy ES - SEEDS	4-Feb-15
10366080	SUP	Pacific ES - IT Network Upgrade	4-Feb-15
10366085	SUP	Park ES - IT Network Upgrade	5-Feb-15
10366023	SUP	De La Torre ES - IT Network Upgrade	6-Feb-15
10366069	SUP	Millikan MS - IT Network Upgrade	9-Feb-15
10365994	SUP	Adams MS - IT Network Upgrade	10-Feb-15

**Substantial Completion**

Project #	Managed Program	Project Name/Description	Date
10003835	CIPR	Maintenance & Operations Central Region 3 - Photovoltaic Installation	16-Jan-15
10364086	LCP	Youth Opportunities HS - IT Network Upgrade	16-Jan-15
10366561	PMP	Lowman Sp Ed-Removal of 2 Portables	17-Jan-15
10366021	SUP	Contreras Learning Complex - IT Network Upgrade	19-Jan-15
10365716	SUP	Lockhurst ES - Replace Playground Matting	20-Jan-15
10366536	SUP	Fries ES - SEEDS	21-Jan-15
10005022	ECE	Cleveland Infant Center - Safety Upgrades and Improvements	22-Jan-15
10366385	SUP	Griffin ES - Repair Walk Decks	22-Jan-15
10366049	SUP	Kennedy HS - IT Network Upgrade	22-Jan-15
10366519	MCD	Pearl HS-Electrical Outlets In 2 Restrooms	23-Jan-15
10005071	ECE	Vanalden EEC - Safety Upgrades and Improvements	26-Jan-15
10100955	FA	Franklin HS - Upgrade Fire Alarm System	26-Jan-15
10100956	FA	Highland Park Continuation HS - Upgrade Fire Alarm System	26-Jan-15
10364093	SUP	Amestoy ES - Roofing	26-Jan-15
10366384	SUP	Marshall HS - Replace Walk Decks	26-Jan-15
10366011	SUP	Calvert ES - IT Network Upgrade	27-Jan-15
10363854	SUP	156th St. ES - IT Network Upgrade	29-Jan-15
10363896	SUP	Cabrillo ES - IT Network Upgrade	29-Jan-15
10365727	SUP	Nestle ES - Replace Playground Matting	30-Jan-15
10365751	SUP	Sylvan Park ES - Replace Playground Matting	30-Jan-15
10366115	SUP	West Adams Preparatory HS - IT Network Upgrade	31-Jan-15
10366178	SUP	Hobart ES - Replace Roofing & HVAC	2-Feb-15
10364102	SUP	Crestwood ES - Roofing	5-Feb-15
10365996	SUP	Angel's Gate Continuation HS - IT Network Upgrade	6-Feb-15
10366572	SUP	Denker ES - SEEDS	7-Feb-15
10365732	SUP	Palms ES - Replace Playground Matting	9-Feb-15
10365724	SUP	Monlux ES - Replace Playground Matting	11-Feb-15
10366573	SUP	Northridge MS - SEEDS	13-Feb-15
10365214	PMP	Belvedere MS - Portable Removal	14-Feb-15
10365205	PMP	Eastman ES - Portable Removal	14-Feb-15
10364251	PMP	Monte Vista ES - Portable Removal	14-Feb-15
10366577	SUP	Victoria ES - SEEDS	15-Feb-15

**DSA Certification**

Project #	Managed Program	Project Name/Description	Date
10104925	B_B	Olive Vista MS-Upgrade Fire Alarm System	16-Jan-15
10101227	LSS	Gardena HS-Seismic Retrofit	16-Jan-15
10100107	M_K	Van Nuys HS-Provide New Gym Including Compliance with State & Federal Access Requirements	16-Jan-15
10106342	B_B	68th St. ES-38 Classrooms, Safety & Technology	21-Jan-15
10100023	B_B	68th St. ES-Replace Fire Alarm System	21-Jan-15
10105206	B_B	Taft HS-Install HVAC Units for the Gyms Including Girls' & Boys' Locker Rooms	22-Jan-15
10104270	M_K	Grant HS-Replace Bleachers	22-Jan-15
10105187	M_K	Sherman Oaks ES-Office Modernization	22-Jan-15
10103898	M_K	Taft HS-Install HVAC Units for the Gyms Including Girls' & Boys' Locker Rooms	22-Jan-15
10103652	MCD	White MS-Compliance with State & Federal Access Requirements	23-Jan-15
10000771	2SEM	Central Region ES #17	28-Jan-15
10104362	B_B	24th St. ES-Compliance with State & Federal Access Requirements	28-Jan-15
10104363	B_B	24th St. ES-Compliance with State & Federal Access Requirements	28-Jan-15
10106057	B_B	Atwater ES-24 Classrooms/38 Trenches, Safety & Technology	28-Jan-15
10104386	B_B	Atwater ES-Upgrade Fire Alarm System & Comply with Associated State Requirements	28-Jan-15
10104336	B_B	Le Conte MS-Compliance with State & Federal Access Requirements	28-Jan-15
10104337	B_B	Le Conte MS-Compliance with State & Federal Access Requirements	28-Jan-15
10100957	FA	Roosevelt HS-Upgrade Fire Alarm System	28-Jan-15
10106361	B_B	10th St. ES-51 Classrooms, Safety & Technology	29-Jan-15
10104829	B_B	3rd St. ES-Compliance with State & Federal Access Requirements	29-Jan-15
10104830	B_B	3rd St. ES-Compliance with State & Federal Access Requirements	29-Jan-15
10104271	FA	10th St. ES-Upgrade Fire Alarm System	29-Jan-15
10105262	M_K	Lanai ES-Office Modernization	29-Jan-15
10104408	M_K	Pacific ES-Upgrade Fire Alarm System	29-Jan-15
10104538	M_K	San Pedro HS-New Gym Building	29-Jan-15
10103814	B_B	Sylmar HS-Compliance with State & Federal Access Requirements	30-Jan-15
10103815	B_B	Sylmar HS-Compliance with State & Federal Access Requirements	30-Jan-15
10100156	MJR	Sunland ES-Replace HVAC	30-Jan-15
10106047	B_B	Willenberg Special Education Center-25 Classrooms, Safety & Technology	2-Feb-15
10104125	FA	Willenberg Special Education Center-Upgrade Fire Alarm System	2-Feb-15

**DSA Certification**

Project #	Managed Program	Project Name/Description	Date
10104148	B_B	Haddon ES-Campus-Wide Modernization Including Compliance with State & Federal Access Requirements	3-Feb-15
10100949	FA	South Gate HS-Upgrade Fire Alarm System	3-Feb-15
10104516	M_K	Saturn ES-Provide Shade Structure	4-Feb-15
10104545	B_B	Fleming MS-Compliance with State & Federal Access Requirements	5-Feb-15
10104546	B_B	Fleming MS-Compliance with State & Federal Access Requirements	5-Feb-15
10104797	B_B	Raymond ES-Compliance with State & Federal Access Requirements	5-Feb-15
10104581	B_B	Russell ES-Modernization	5-Feb-15
10105201	M_K	32nd St./USC Performing Arts Magnet-New 12-Classroom 2-Story Relocatable Building	5-Feb-15
10105218	M_K	32nd St./USC Performing Arts Magnet-Renovate Science Classrooms	5-Feb-15
10105202	M_K	32nd St./USC Performing Arts Magnet-Sidewalk Replacement	5-Feb-15
10101103	M_K	Chatsworth HS-Install Scoreboard	6-Feb-15
10004358	CIPR	Valley Region ES #13 - Photovoltaic Installation	10-Feb-15
10103701	M_K	Belvedere ES-Restroom Renovation	10-Feb-15
10103969	MJR	Belvedere ES-Replace Restroom Fixtures	10-Feb-15
10101109	BMP	Vintage Math/Science/Technology Magnet-Secure Entrance	12-Feb-15



MONTHLY PROGRESS

Managed Program Glossary

<u>Managed Program</u>	<u>Managed Program Description</u>
2SEM	Two-Semester Neighborhood School Program
A&I	ESC Priority
ACE	Adult Career Education
ASAB	Asbestos Abatement
B_B	Bond BB
BMP	Board Member Priority
CHRT	Charter School Bond Program
CIPR	Capital Improvement Program
CPS	Certificates of Participation
CRF	Core Facilities
CTE	Career Tech Education
ECE	Early Education Center
FA	Fire Alarm
JTU	Joint Use
LSS	Life Safety and Seismic Retrofit
M_K	Measure K
MCD	Modified Consent Decree
MJR	Major Repairs
NAC	Non-Air Conditioned Spaces
PFA_Y	Proficiency For All
PMP	Portable Removal Plan
QZB	Qualified Zone Academy Bond
RHU	Relocatable Housing Unit
SLC	Small Learning Communities
SLR_R	Science Lab Renovation Measure R
SPED	Special Education
SRU	Seismic Retrofit Upgrades
SUP	School Upgrade Program
YBR_Y	Bond Funded - Deferred Maintenance



NEW CONSTRUCTION CHANGE ORDER RATES

PROJECTS COMPLETED PRIOR TO 2014

Total Number of Projects Completed Prior to 2014			Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
		Seats				
Renovation	4 Projects	1,841	\$71,185,500	\$90,037,132	26.48%	2.69%
All Other Projects	289 Projects	149,919	\$5,137,544,207	\$5,481,897,322	6.70%	0.73%
Total	293 Projects	151,760	\$5,208,729,707	\$5,571,934,454	6.97%	0.76%

PROJECTS COMPLETED FROM 2014 FORWARD

Project Name	Seats	Date Complete	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Diane Watson Career Center		2014-Q4	\$1,949,418	\$2,139,120	9.73%	0.66%
Total	1 Projects		\$1,949,418	\$2,139,120	9.73%	0.66%

GRAND TOTAL

Summary Totals			Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
		Seats				
Renovation	4 Projects	1,841	\$71,185,500	\$90,037,132	26.48%	2.69%
All Other Projects	290 Projects	149,919	\$5,139,493,625	\$5,484,036,442	6.70%	0.73%
Grand Total	294 Projects	151,760	\$5,210,679,125	\$5,574,073,574	6.97%	0.76%



REPAIR & MODERNIZATION CHANGE ORDER RATES

CONTRACTS COMPLETED PRIOR TO 2014

	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Total	\$2,537,469,845	\$2,831,040,266	11.57%	1.80%

CONTRACTS COMPLETED FROM 2014 FORWARD

School Name	Project Description	Date Complete	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
112th St. ES	Fire Alarm System	Q1-2014	\$295,000	\$276,657	-6.22%	0.00%
Banning HS	Non Air Conditioned Space - Phase 1B	Q1-2014	\$387,000	\$438,369	13.27%	0.00%
Cheremoya ES	Air Conditioning - Auditorium	Q1-2014	\$222,000	\$241,230	8.66%	0.00%
Garfield HS	Replace Main Building / Auditorium	Q1-2014	\$41,500,000	\$52,509,373	26.53%	0.00%
Heliotrope ES	Provide Sanitary Building	Q1-2014	\$481,685	\$500,453	3.90%	0.00%
Los Angeles HS	Fire Alarm	Q1-2014	\$40,000	\$68,082	70.21%	0.00%
Monroe HS	Fire Damage Repair	Q1-2014	\$198,000	\$198,000	0.00%	0.00%
North Valley Occupational Center	Fire Alarm	Q1-2014	\$929,000	\$929,000	0.00%	0.00%
South Gate HS	Small Learning Community - Phase II	Q1-2014	\$1,146,522	\$1,292,542	12.74%	0.00%
Van Nuys HS	Small Learning Community - Phase II	Q1-2014	\$887,800	\$1,155,439	30.15%	0.00%
Cienega ES	Playfield & Learning Center	Q2-2014	\$1,094,000	\$1,253,159	14.55%	0.00%
Crenshaw HS	Wellness Center	Q2-2014	\$2,362,500	\$2,517,155	6.55%	0.00%
Fleming MS	HVAC Repairs & Interim Housing	Q2-2014	\$2,486,000	\$2,799,350	12.60%	0.00%
Grant HS	Grandstands	Q2-2014	\$1,180,000	\$1,335,071	13.14%	0.00%
Hollywood HS	Track and Field Improvement	Q2-2014	\$4,450,000	\$4,450,000	0.00%	0.00%
Hollywood HS	SLC DSA	Q2-2014	\$1,175,000	\$1,373,873	16.93%	0.00%
Kennedy HS	Small Learning Communities	Q2-2014	\$972,000	\$1,184,475	21.86%	0.00%
Locke EEC	Resurface Asphalt-Play Area/Pkg Lot	Q2-2014	\$644,000	\$689,021	6.99%	0.00%
Los Angeles Academy MS	Plumbing	Q2-2014	\$1,334,000	\$1,410,856	5.76%	0.00%
Point Fermin ES	Classroom Air Conditioning	Q2-2014	\$778,400	\$893,240	14.75%	0.00%



CONTRACTS COMPLETED FROM 2014 FORWARD

School Name	Project Description	Date Complete	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Reseda HS	Science Room Renovation	Q2-2014	\$549,000	\$638,035	16.22%	0.00%
Revere MS	Provide Sanitary Building	Q2-2014	\$523,400	\$812,715	55.28%	0.00%
University HS	Office Modernization - Phase I	Q2-2014	\$1,228,400	\$1,451,041	18.12%	0.00%
Harrison ES	Completion of Phase II & III Ceiling Repair	Q3-2014	\$1,515,000	\$1,803,945	19.07%	0.00%
Locke HS	Athletic Facility Alterations	Q3-2014	\$1,760,000	\$2,121,623	20.55%	0.00%
Markham MS	Air Condition for Music Building , Shop Building and Library; Fire Alarm	Q3-2014	\$805,000	\$814,723	1.21%	0.00%
Markham MS	Air Condition for Music Building , Shop Building and Library; Fire Alarm	Q3-2014	\$2,185,000	\$2,353,326	7.70%	0.00%
Nobel MS	Replace Boilers and Chiller	Q3-2014	\$2,278,200	\$2,637,276	15.76%	0.00%
Perez Special Education Center	Roofing	Q3-2014	\$387,419	\$394,429	1.81%	0.00%
Reseda HS	Auditorium Renovation	Q3-2014	\$286,000	\$282,138	-1.35%	0.00%
University HS	HVAC Upgrade	Q3-2014	\$5,230,000	\$6,361,647	21.64%	0.00%
Wilson HS	SLC Modernization Phase 2B	Q3-2014	\$694,060	\$728,977	5.03%	0.00%
El Camino Real HS	Roofing	Q4-2014	\$1,018,000	\$1,023,111	0.50%	0.00%
La Salle ES	Replace HVAC System	Q4-2014	\$3,879,000	\$4,829,890	24.51%	0.00%
Canoga Park HS	Small Learning Community	Q1-2015	\$845,000	\$1,239,610	46.70%	0.00%
Franklin HS	Fire Alarm System	Q1-2015	\$1,060,025	\$1,432,821	35.17%	0.00%
Highland Park Continuation HS	Fire Alarm System	Q1-2015	\$77,100	\$77,100	0.00%	0.00%
San Pedro HS	SLC Implementation Plan	Q1-2015	\$1,294,000	\$1,520,105	17.47%	0.00%
Total			\$88,177,511	\$106,037,857	20.25%	0 %

GRAND TOTAL

Summary Totals	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Contracts Completed Prior to 2014	\$2,537,469,845	\$2,831,040,266	11.57%	1.80%
Contracts Completed from 2014 Forward	\$88,177,511	\$106,037,857	20.25%	0 %
Grand Total	\$2,625,647,356	\$2,937,078,123	11.86%	1.74%



REPAIR & MODERNIZATION CHANGE ORDER RATES

GRAND TOTAL BY PROJECT TYPE

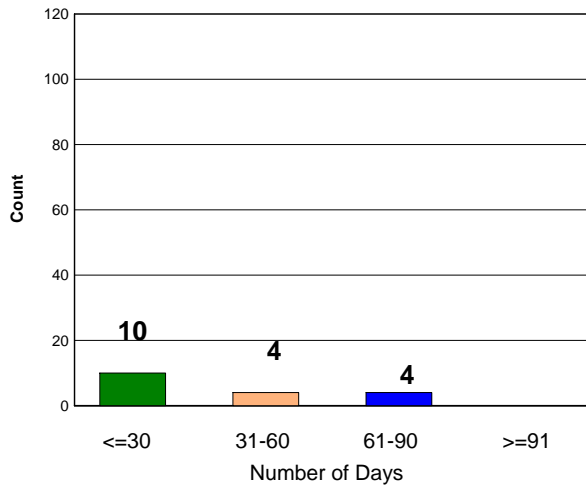
Project Type	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Adult & Career Education	\$30,445,000	\$34,100,403	12.01%	0.95%
Air Conditioning	\$279,663,979	\$323,920,934	15.83%	6.32%
Asbestos Abatement	\$23,785,783	\$23,783,102	-0.01%	1.81%
Athletic Facilities	\$66,748,781	\$77,727,222	16.45%	1.92%
Auditorium Renovations	\$16,677,914	\$22,320,250	33.83%	1.39%
Classroom Lighting	\$11,854,619	\$11,766,600	-0.74%	0.00%
Concrete Paving	\$7,899,573	\$7,898,054	-0.02%	0.06%
DSA Access Compliance	\$21,935,465	\$25,691,296	17.12%	0.72%
DSA Fire Alarm	\$309,021,956	\$367,613,228	18.96%	0.47%
Electrical / M&O Fire Alarm	\$12,329,143	\$13,562,631	10.00%	0.76%
Elevator Systems	\$8,085,523	\$8,488,833	4.99%	0.84%
Exterior Painting	\$45,200,309	\$48,134,811	6.49%	4.56%
Fire Damage Repair	\$198,000	\$198,000	0.00%	0.00%
Floor Coverings	\$48,872,505	\$50,406,337	3.14%	0.43%
Food Services Modernization	\$54,113,768	\$60,269,713	11.38%	0.62%
Hazard Mitigation	\$58,845,477	\$60,197,086	2.30%	1.17%
HVAC	\$92,389,658	\$104,106,269	12.68%	0.36%
Interior Painting	\$35,746,570	\$36,479,641	2.05%	0.38%
Joint-Use Athletic Field/Outdoor Facility	\$14,122,284	\$16,548,586	17.18%	0.76%
Library Renovation	\$7,550,263	\$9,043,614	19.78%	0.21%
Lockers	\$2,307,893	\$2,437,711	5.62%	3.27%
Lunch Shelters	\$18,546,927	\$20,335,357	9.64%	0.95%
Modernizations	\$246,726,220	\$293,872,372	19.11%	1.12%
New / Upgrade Library (Core)	\$4,338,500	\$4,841,423	11.59%	0.00%
New Building "Existing Facilities"	\$32,831,256	\$38,788,349	18.14%	0.70%
Paving / Greening / Equipment	\$169,506,523	\$185,007,156	9.14%	1.90%
Plumbing / Irrigation	\$66,390,788	\$69,388,745	4.52%	1.03%
Portables	\$28,615,227	\$31,650,012	10.61%	0.52%
Qualified Zone Academy Bonds (QZAB)	\$18,419,510	\$21,753,903	18.10%	2.23%
Roofing	\$63,550,926	\$65,122,762	2.47%	0.31%
Safety & Technology	\$592,067,781	\$635,030,591	7.26%	1.37%
Security System / CCTV	\$2,446,900	\$2,800,565	14.45%	0.00%
Seismic Retrofit	\$98,182,704	\$111,669,537	13.74%	3.02%
Sheet Metal / Fencing	\$26,426,916	\$27,342,069	3.46%	0.53%
Small Learning Communities	\$39,829,515	\$46,987,637	17.97%	0.54%
Wall Systems	\$21,647,073	\$23,038,831	6.43%	1.72%
Year-Round Air Conditioning Auditorium	\$17,310,277	\$18,935,353	9.39%	0.45%
Year-Round Air Conditioning Gym	\$31,217,129	\$36,019,561	15.38%	0.85%
Total	\$2,625,848,635	\$2,937,278,541	11.86%	1.74%



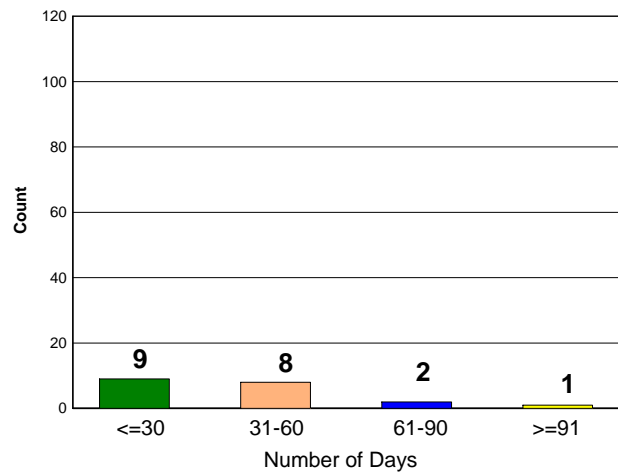
CHANGE ORDER PROCESSING TIME

New Construction

Open Change Orders



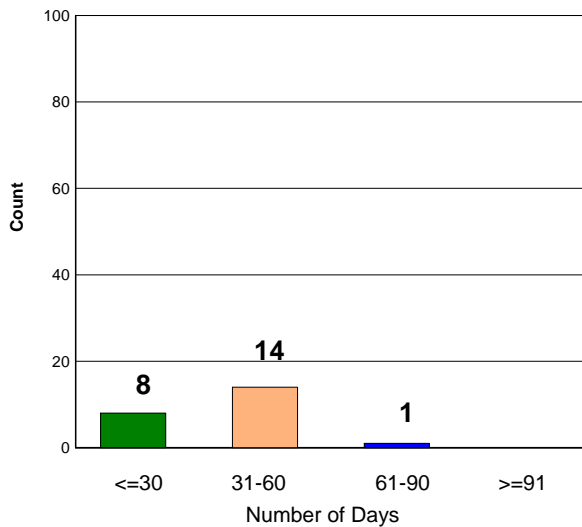
Approved from 1/16/15 to 2/15/15



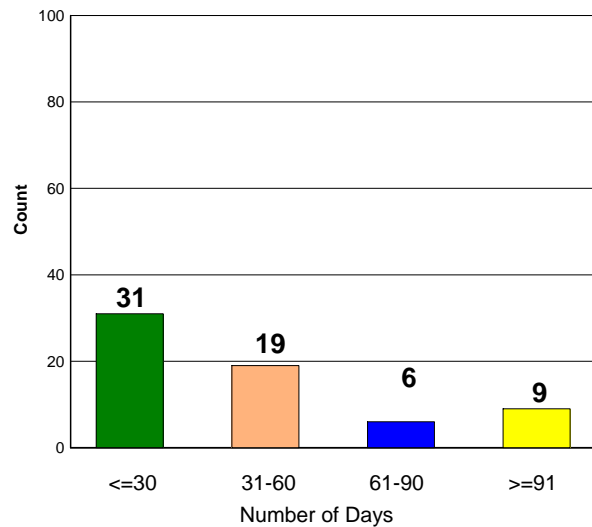
NC Total Approved for this period : **20**
Average Number of Days: **44**

Repair & Modernization

Open Change Orders



Approved from 1/16/15 to 2/15/15

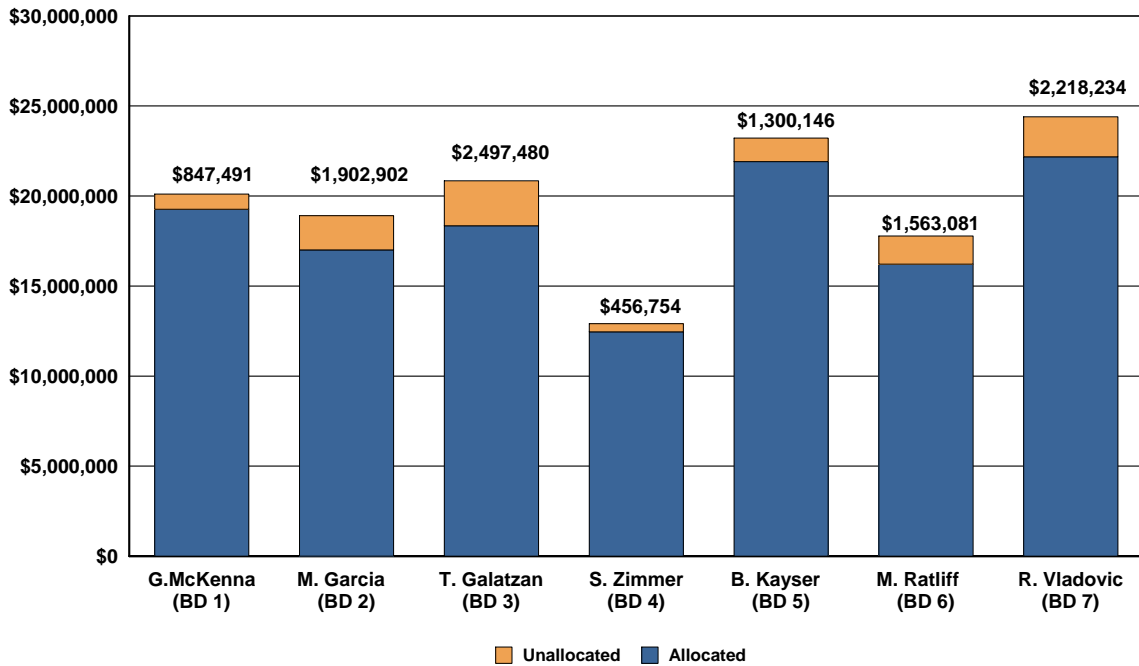


RM Total Approved for this period: **65**
Average Number of Days: **47**

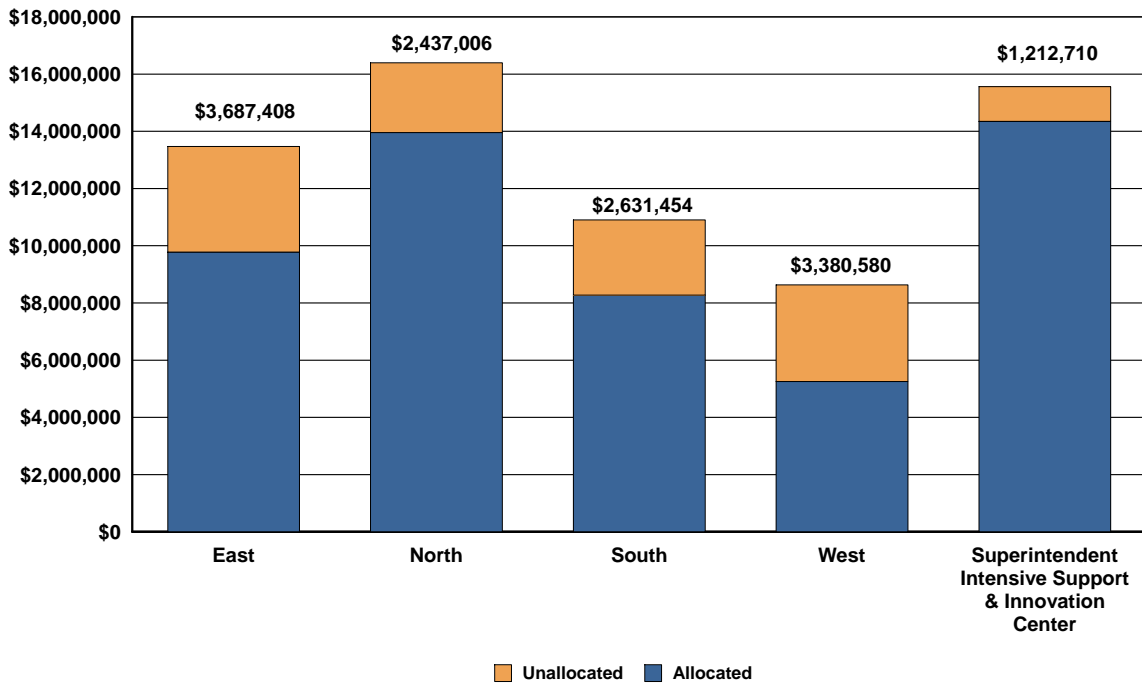
Data for Open Change Orders as of March 4, 2015



BOARD MEMBER PRIORITY FUNDS



EDUCATIONAL SERVICE CENTER PRIORITY FUNDS



Unallocated Bond Funds as of July 1, 2013

**FEDERAL STIMULUS BOND STATUS (BAB AND QSCB)**

Local Bond Measure	Bond Type	Amount Issued*	Expenditures as of 2/15/15	% Expended	Remaining to Spend
Measure K	Build America Bonds	\$199,898,054	\$182,559,954	91.33%	\$17,338,100
Measure R	Build America Bonds	\$840,218,663	\$806,577,051	96.00%	\$33,641,612
Measure Y	Build America Bonds	\$1,579,005,124	\$1,348,730,822	85.42%	\$230,274,302
Measure Y	Qualified School Construction Bond	\$608,594,112	\$608,594,112	100.00%	\$0
		\$3,227,715,953	\$2,946,461,939	91.29%	\$281,254,014

*net cost of issuance

Between October 2009 and May 2010, LAUSD sold more than \$4 billion of Measure K, Measure R and Measure Y General Obligation Bonds (GO Bonds) in an effort to ensure the District could complete the current bond program as planned.

The GO Bonds included traditional tax exempt bonds as well as Build America Bonds (BABs) and Qualified School Construction Bonds (QSCBs). BABs are taxable municipal bonds that require the Federal government to pay State or local government issuers a payment equal to 35% of the interest payments on those bonds, which lowers the issuer's cost of borrowing. QSCBs provide Federal tax credits for bondholders in lieu of interest in order to reduce an issuer's cost of borrowing and must be spent within three years of issuance.

The table above shows the amount of BABs and QSCBs issued by LAUSD, how much has been spent and how much is remaining to spend.



BOARD OF EDUCATION ACTIONS

RECENT BOARD ACTIONS

Report #	Action Item	BOC Date	Board Date
214-14/15	Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve Seven Board District 3 Capital Improvement Program Priority Projects	29-Jan-15	10-Feb-15
216-14/15	Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve Twenty-Eight Parent and Family Center Upgrade and Improvement Projects	29-Jan-15	10-Feb-15
328-14/15	Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve Six Projects that Address Critical Repair Needs	29-Jan-15	10-Feb-15
329-14/15	Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve a Food Service Project at 93rd St. Elementary School	29-Jan-15	10-Feb-15
331-14/15	Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve Ten Board Member Priority and Educational Service Center Priority Projects	29-Jan-15	10-Feb-15