



FACILITIES SERVICES DIVISION

Consolidated Monthly Program Status Report

*Prepared for
Bond Oversight Committee
November 2011*

Data Through October 15, 2011



Consolidated Monthly Program Status Report

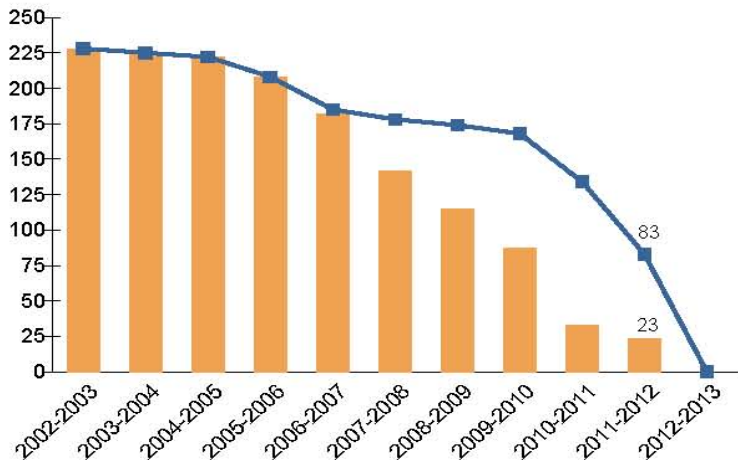
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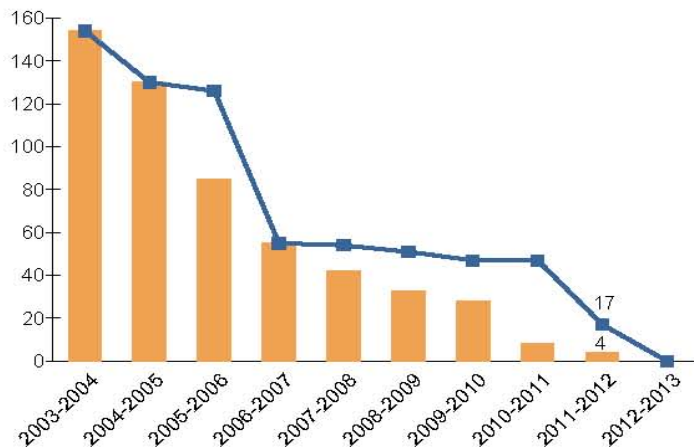


PROGRAM GOALS

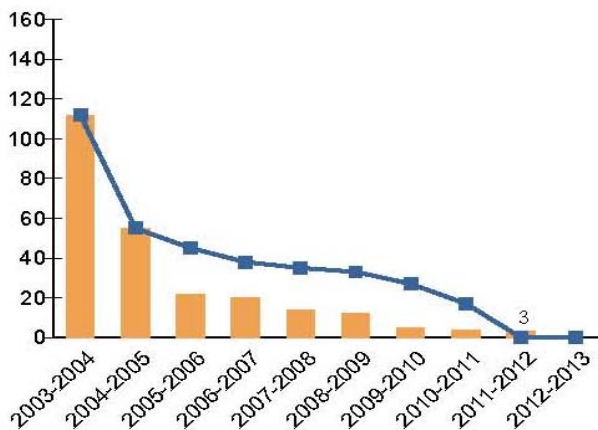
Schools on Multi-Track Calendar



Schools on Concept 6 Calendar



Schools With Involuntary Busing

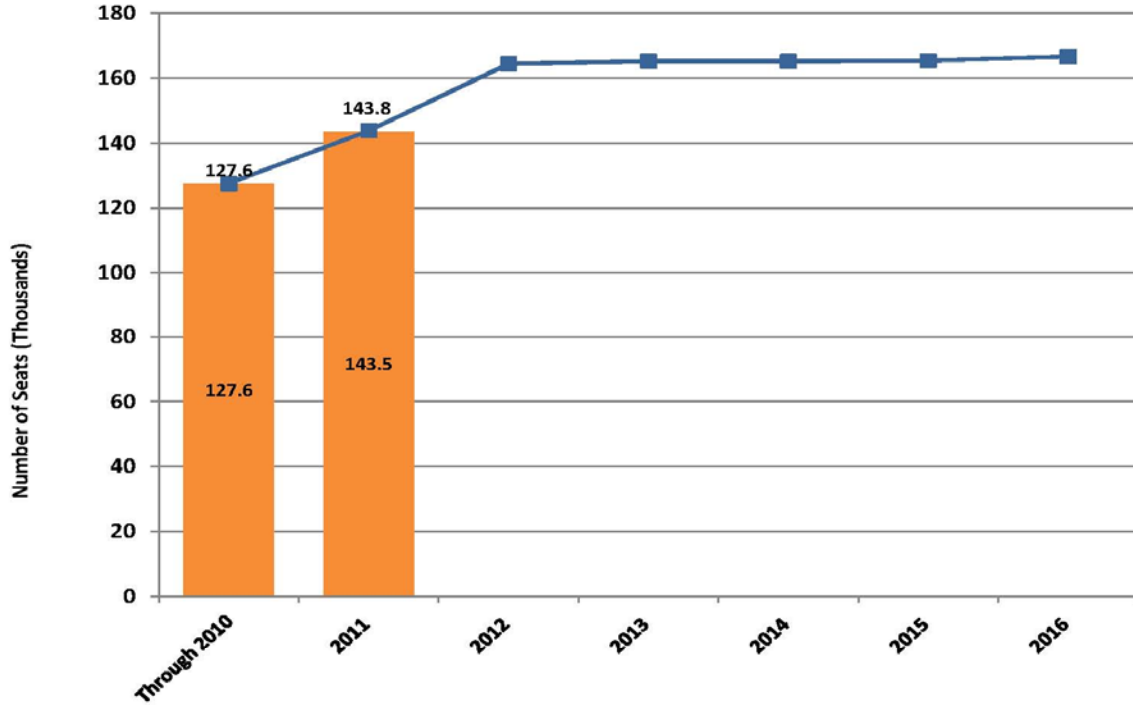


■ ACTUAL
 ■ BASELINE



KEY DELIVERABLES

New Seat Delivery



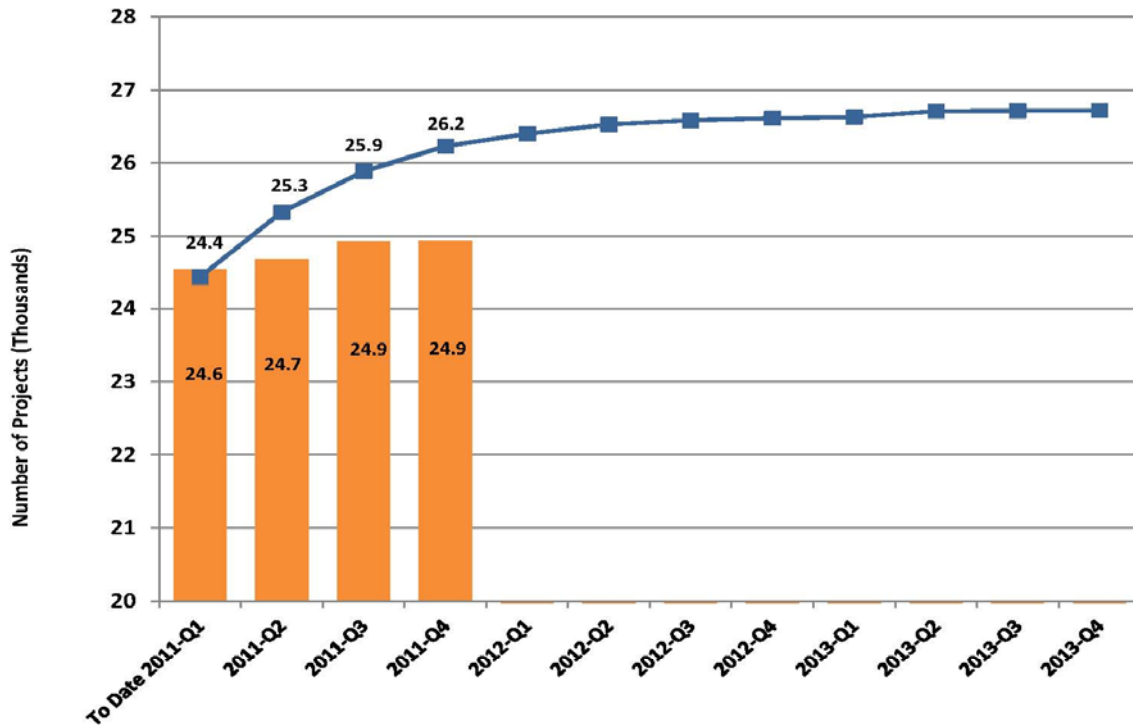
ACTUAL **BASELINE**

Baseline is the 2011 Facilities Services Division Strategic Execution Plan

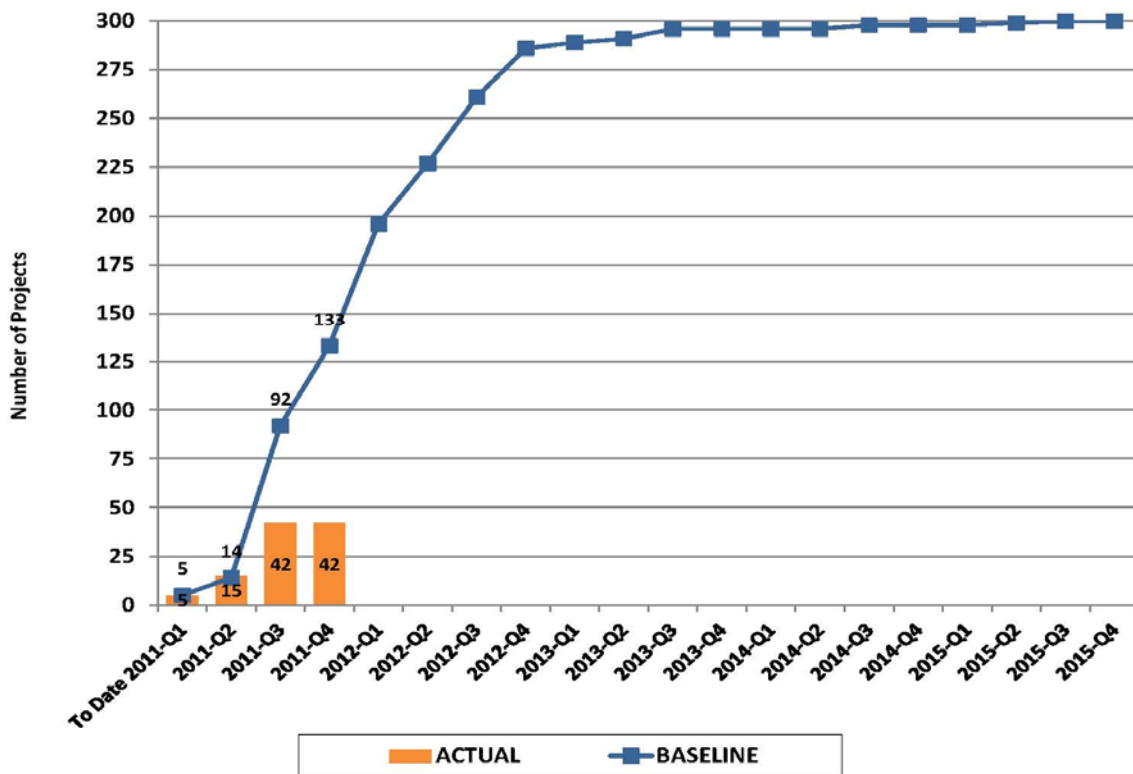


KEY DELIVERABLES

Repair & Modernization Project Completion



CIPR Project Completion



Baseline is the 2011 Facilities Services Division Strategic Execution Plan



MONTHLY PROGRESS

NTP DESIGN

New Construction

Project #	Project Name	Date
N/A		

Repair & Modernization

Project #	School Name	Project Description	Date
N/A			

Capital Improvement Program Reserve (CIPR)

Project #	Project Name	Date
23.10068	Lemay ES - Campus Improvements	22-Sep-11
23.10063	Gault ES - Auditorium Renovation	27-Sep-11

DSA APPROVAL

New Construction

Project #	Project Name	Date
N/A		

Repair & Modernization

Project #	School Name	Project Description	Date
1ZP58-1	Rowan ES	Provide & Install New Shade Shelters for Literacy Garden, Project Including Minor Restroom Renovation & ADA For DSA Requirements	29-Sep-11
1ZLZ5-1	Fairfax HS	Provide New Grandstand and Women's and Men's Restroom for Outdoor Field	7-Oct-11
1ZVZ7-1	Fairfax HS	New Synthetic Field	7-Oct-11

Capital Improvement Program Reserve (CIPR)

Project #	Project Name	Date
N/A		

NTP CONSTRUCTION

New Construction

Project #	Project Name	Date
N/A		

Repair & Modernization

Project #	School Name	Project Description	Date
1ZUB3-1	74th St. ES	Improve Access to Technology with New Computer Equipment	16-Sep-11
1ZZ90-1	75th St. EEC	Exterior Electrical Outlets	16-Sep-11



MONTHLY PROGRESS

NTP CONSTRUCTION (CONTINUED)

Repair & Modernization (Continued)

Project #	School Name	Project Description	Date
1ZSF4-1	Mid-City Magnet School	Upgrade School Grounds	16-Sep-11
1ZY67-1	Carson HS	Landscape Improvements	17-Sep-11
1Z481-1	Evergreen EEC	Exterior Electrical Outlets	17-Sep-11
1ZY31-1	Del Amo ES	Improve Access to Technology with New Computer Equipment for Teachers' Workroom	18-Sep-11
1ZY70-1	San Pedro HS	Upgrade School Grounds	18-Sep-11
2Z077-1	186th St. ES	Upgrade School Grounds	19-Sep-11
1ZZX4-1	59th St. ES	Equip School with Benches & Tables	19-Sep-11
1ZZX8-1	Castle Heights ES	Auditorium Screen & Library Fixtures	19-Sep-11
1ZZY9-1	Clover ES	Improve Access to Technology with New Ipads Including Secured Storage	19-Sep-11
2Z002-1	Foshay Learning Center	Repair Dance Bars	19-Sep-11
1ZZY7-1	Hamilton HS	Power Computer Equipment	19-Sep-11
1ZO11-1	Mann MS	Provide & Install Tack Strips in Main Building 1st Floor	19-Sep-11
1ZZY3-1	Palms ES	Security Upgrades	19-Sep-11
1ZD03-1	Roosevelt HS	Drinking Fountains & ADA Ramp	19-Sep-11
2Z078-1	South Shores Magnet School for the Visual/Performing Arts	Upgrade School Grounds	19-Sep-11
2Z009-1	Weemes ES	Additional Electrical Outlets	19-Sep-11
1ZSV5-1	South East HS	Non-Air Conditioned Classrooms & MDF Room	22-Sep-11
1ZZT4-1	Wilmington MS	Remove Portables	23-Sep-11
2Z007-1	52nd St. ES	Upgrade Exterior Gates	26-Sep-11
1ZZZ3-1	6th Ave. ES	Equip School with Main Yard Benches	26-Sep-11
2Z014-1	Arlington Heights ES	Improve Access to Technology with New Desktop Computers	26-Sep-11
1ZZW7-1	Audubon MS	Equip School with Benches & Tables	26-Sep-11
1ZUR6-1	Bakewell PC	Repair Plumbing Systems to Remove Lead & Improve Water Quality	26-Sep-11
1ZZW8-1	Bradley Environmental Science/Humanities Magnet	Equip School with Benches	26-Sep-11
1Z500-1	Bridge EEC	Exterior Security Lighting	26-Sep-11
1ZZZ7-1	Bright ES	Improve Access to Technology with New Computer Equipment	26-Sep-11
2Z005-1	Budlong ES	Audio Sound System	26-Sep-11
1ZZX9-1	Crescent Heights Language Arts/Social Justice Magnet	Auditorium Exterior Light Fixtures	26-Sep-11
1ZZZ2-1	Hillcrest ES	Equip School with Benches & Tables	26-Sep-11
1ZZZ6-1	Jones PC	Install Equipment in 4 Classrooms	26-Sep-11
1ZZY5-1	Los Angeles Center for Enriched Studies	Improve Access to Technology with New Computers	26-Sep-11
1ZZX5-1	Los Angeles HS	Provide School Safety & Theft Prevention Upgrades by Re-Keying Doors	26-Sep-11
1ZZZ5-1	Menlo ES	Audio Projector	26-Sep-11



MONTHLY PROGRESS

NTP CONSTRUCTION (CONTINUED)

Repair & Modernization (Continued)

Project #	School Name	Project Description	Date
1ZZY2-1	Overland ES	Improve Landscape/Irrigation	26-Sep-11
1ZZZ1-1	Pio Pico MS	Equip School with Benches & Tables	26-Sep-11
1ZZX6-1	Queen Anne ES	Equip School with Benches & Tables	26-Sep-11
2Z010-1	Raymond ES	Classroom Furniture	26-Sep-11
1ZZY6-1	Saturn ES	Equip School with Benches & Tables	26-Sep-11
1Z163-1	Westminster EEC	Exterior Electrical Outlets	30-Sep-11
1ZSF9-1	Coliseum ES	Upgrade School Grounds	1-Oct-11
1Z354-1	Crescent Heights EEC	Exterior Security Lighting/Electrical Outlets	1-Oct-11
1Z176-1	Hyde Park EEC	Add Interior Lighting	1-Oct-11
2Z004-1	61st St. ES	Equip School with Main Yard Benches	3-Oct-11
2Z001-1	75th St. ES	Interior Library Reading Area	3-Oct-11
2Z003-1	Bethune MS	Equip School with Stage Benches	3-Oct-11
1Z393-1	Hyde Park EEC	Exterior Security Lighting	3-Oct-11
1ZUH6-1	Gluck (Maclay) EEC	Repair Plumbing Systems to Remove Lead & Improve Water Quality	4-Oct-11
1ZUH7-1	Gluck (Maxwell) EEC	Repair Plumbing Systems to Remove Lead & Improve Water Quality	4-Oct-11
1ZUG5-1	Hart Health Center	Repair Plumbing Systems to Remove Lead & Improve Water Quality	6-Oct-11
1Z223-1	Wadsworth EEC	Exterior Electrical Outlets	6-Oct-11
1Z241-1	Belvedere EEC	Add/Replace Markerboards & Tackboards	10-Oct-11
1Z394-1	Hyde Park EEC	Add/Replace Markerboards	10-Oct-11
US075-1	Parthenia ES	Repair Student Lockers in Gym	10-Oct-11

Capital Improvement Program Reserve (CIPR)

Project #	Project Name	Date
23.10204	Wilmington MS - Facelift	16-Sep-11
23.10214	Carson HS - Facelift	26-Sep-11
56.40119	Monroe HS - Softball Field	10-Oct-11

SUBSTANTIAL COMPLETION

New Construction

Project #	Project Name	Date
N/A		

Repair & Modernization

Project #	School Name	Project Description	Date
400Q6-1	118th St. ES	Remove & Replace Heating Unit	16-Sep-11
1ZAA8-1	Broadous EEC	Upgrade Fire Alarm System	16-Sep-11
1ZSS2-1	Brooklyn ES	Non-Air Conditioned Classrooms & MDF Room	16-Sep-11



MONTHLY PROGRESS

SUBSTANTIAL COMPLETION (CONTINUED)

Repair & Modernization (Continued)

Project #	School Name	Project Description	Date
791Q6-1	Eshelman ES	Upgrade Fire Alarm & Comply with Associated State Requirements	16-Sep-11
1ZEG5-1	Indian Springs Continuation HS	Upgrade Fire Alarm System	16-Sep-11
1ZSX1-1	Manchester ES	Non-Air Conditioned Classrooms & MDF Room	16-Sep-11
1ZFY1-1	Markham MS	Turf, Light & Restrooms (Phase 1)	16-Sep-11
1ZFY1-2	Markham MS	Install Artificial Turf, Field Lighting & Sanitary Buildings (Phase II DSA)	16-Sep-11
1ZZU6-1	Millikan MS	ADA Ramp to Classrooms 51, 51A, 53, 54, 55, & 58	16-Sep-11
398Q9-1	Nightingale MS	Upgrade Fire Alarm & Comply with Associated State Requirements	16-Sep-11
1ZUV7-1	Raymond ES	Improve Access to Technology with New Computer Equipment in the Main Office	16-Sep-11
1ZEG4-1	University HS	Upgrade Fire Alarm System	16-Sep-11
825Q3-1	Carnegie MS	Upgrade Fire Alarm & Comply with Associated State Requirements	19-Sep-11
539Q9-1	Angeles Mesa ES	Upgrade Fire Alarm & Comply with Associated State Requirements	20-Sep-11
1ZZZ4-1	Blend ES	Upgrade Sprinklers	20-Sep-11
282Q6-1	Fleming MS	Upgrade Fire Alarm & Comply with Associated State Requirements	20-Sep-11
862Q9-1	66th St. EEC	New Shade Shelters (2)	21-Sep-11
8060E-1	Bethune MS	Classrooms Requiring A/C + Office	21-Sep-11
8060E-2	Bethune MS	Air Conditioning of Shop Building	21-Sep-11
P4214-1	Bethune MS	Auditorium Air Conditioning Project	21-Sep-11
P4214-2	Bethune MS	Gym Air Conditioning Project	21-Sep-11
1ZUY5-1	San Pedro Science Center	Technology Upgrade	21-Sep-11
1ZYD5-1	Saturn ES	Demolish/Remove Portable	21-Sep-11
1ZYE4-1	118th St. ES	Demolish/Remove Portable	22-Sep-11
1ZZY9-1	Clover ES	Improve Access to Technology with New Ipads Including Secured Storage	22-Sep-11
1ZLN6-1	Dayton Heights ES	Mobile Health Clinic	23-Sep-11
1ZUF6-1	Sun Valley HS	Phase III Mobile Heath Clinic Infrastructure	23-Sep-11
1ZZX8-1	Castle Heights ES	Auditorium Screen & Library Fixtures	24-Sep-11
930Q4-1	Crenshaw HS	ADA	26-Sep-11
1Z481-1	Evergreen EEC	Exterior Electrical Outlets	26-Sep-11
338Q7-1	EI Sereno MS	Upgrade Fire Alarm System	27-Sep-11
417Q7-1	EI Sereno MS	Modernization	27-Sep-11
936Q6-1	EI Sereno MS	Playground Resurfacing	27-Sep-11
1ZT05-1	Woodcrest ES	Non-Air Conditioned Classrooms & MDF Room	27-Sep-11
1ZSE3-1	6th Ave. ES	Install/Mount TV to Wall in Various Classrooms	28-Sep-11
1ZP18-1	Eagle Rock HS	Athletic Field Lighting	28-Sep-11
1ZX38-1	Frost MS	Air Conditioning	28-Sep-11
1ZZY8-1	Palms MS	Improve Access to Technology with New Ipads Including Secured Storage	28-Sep-11
798Q3-1	Porter MS	Upgrade Fire Alarm & Comply with Associated State Requirements	28-Sep-11
2Z077-1	186th St. ES	Upgrade School Grounds	29-Sep-11
1ZZX1-1	3rd St. ES	Improve Access to Technology with Additional Computers	29-Sep-11



MONTHLY PROGRESS

SUBSTANTIAL COMPLETION (CONTINUED)

Repair & Modernization (Continued)

Project #	School Name	Project Description	Date
1ZY67-1	Carson HS	Tree Removal	29-Sep-11
1ZY31-1	Del Amo ES	Improve Access to Technology with New Computer Equipment for Teachers' Workroom	29-Sep-11
857Q2-1	Miller ES	47/50 Classrooms, Fire Alarm	29-Sep-11
2Z078-1	South Shores Magnet School for the Visual/Performing Arts	Upgrade School Grounds	29-Sep-11
1ZY70-1	San Pedro HS	Upgrade School Grounds	29-Sep-11
340Q3-3	49th St. ES	ADA Access Repairs	30-Sep-11
306Q0-3	Anatola ES	ADA Access Repairs	30-Sep-11
679Q5-3	Burbank MS	ADA Access Repairs	30-Sep-11
244Q9-3	Dena ES	ADA Access Repairs	30-Sep-11
942Q6-3	Denker ES	ADA Access Repairs	30-Sep-11
1ZLJ8-1	Erwin ES	Library Modernization	30-Sep-11
2Z002-1	Foshay Learning Center	Repair Dance Bars	30-Sep-11
1ZQX1-1	Hawaiian ES	Asphalt Paving Repair & Resealing	30-Sep-11
687Q3-3	Hillcrest ES	ADA Access Repairs	30-Sep-11
210Q7-3	Hollywood HS	ADA Access Repairs	30-Sep-11
764Q5-3	Lomita Math/Science Magnet School	ADA Access Repairs	30-Sep-11
1ZYE6-1	McKinley ES	Remove Portable	30-Sep-11
1Z259-1	Normandie EEC	Repair/Add Playground Matting	30-Sep-11
277Q9-3	Toluca Lake ES	ADA Access Repairs	30-Sep-11
694Q4-3	West Vernon ES	ADA Access Repairs	30-Sep-11
877Q9-3	Western ES	ADA Access Repairs	30-Sep-11
803Q0-1	Wilmington MS	Upgrade Fire Alarm & Comply with Associated State Requirements	30-Sep-11
1Z500-1	Bridge EEC	Exterior Security Lighting	1-Oct-11
1ZEG3-1	Del Rey Continuation HS	Replace Fire Alarm	3-Oct-11
1ZYB5-1	Tarzana ES	Remove Portable	3-Oct-11
1ZEG2-1	Westchester Enriched Sciences Magnets	Replace Fire Alarm	3-Oct-11
114Q7-1	24th St. ES	Provide Food Service Building	4-Oct-11
1ZZT6-1	68th St. ES	Heart of America Library Renovation	5-Oct-11
458Q1-1	Braddock ES	Upgrade Fire Alarm & Comply with Associated State Requirements	6-Oct-11
1ZZS2-1	Dyer ES	Remove Portables	6-Oct-11
1ZZY5-1	Los Angeles Center for Enriched Studies	Improve Access to Technology with New Computers	6-Oct-11
1ZAL7-1	Telfair EEC	Upgrade Fire Alarm System	6-Oct-11
246Q4-1	Gates ES	Upgrade Fire Alarm & Comply with Associated State Requirements	7-Oct-11



MONTHLY PROGRESS

SUBSTANTIAL COMPLETION (CONTINUED)

Repair & Modernization (Continued)

Project #	School Name	Project Description	Date
1ZF26-1	Gridley ES	Upgrade Fire Alarm System	10-Oct-11
1ZPR7-1	Fremont HS	Install New Synthetic Track & Field, Scoreboard & Field Lights	12-Oct-11
1ZUB4-1	42nd St. ES	Landscape Improvements	14-Oct-11
1ZUW7-1	Lockwood ES	Provide & Install Playground Equipment in Pre-Kindergarten Yard	14-Oct-11

Capital Improvement Program Reserve (CIPR)

Project #	Project Name	Date
23.10112	Sepulveda MS - Facelift	16-Sep-11
23.10193	Harte Preparatory MS - Facelift	17-Sep-11
23.10111	Portola MS - Facelift	21-Sep-11
23.10103	Cleveland HS - Facelift	22-Sep-11
56.40103	Canoga Park HS - Grandstands	30-Sep-11
56.40118	Madison MS - Folding Tables	30-Sep-11
56.40117	Madison MS - Multipurpose Room Renovation	30-Sep-11
56.40126	Topeka ES - Flooring	30-Sep-11
23.10075	Valley Alternative Magnet School - Classroom Upgrades	30-Sep-11

DSA CERTIFICATION

New Construction

Project #	Project Name	Date
N/A		

Repair & Modernization

Project #	School Name	Project Description	Date
08593-2	Bertrand ES	Install Fire Alarm System Campus-Wide as per Design	16-Sep-11
2438H-1	Bertrand ES	19/29 Classrooms, Safety & Technology	16-Sep-11
08543-1	Monlux ES	Replace Campus-Wide Fire Alarm System	16-Sep-11
5342H-1	Monlux ES	Provide Campus-Wide Safety & Technology	16-Sep-11
969Q2-1	Monlux ES	Replace Campus-Wide Fire Alarm System	16-Sep-11
480Q6-1	Walgrove ES	Upgrade Fire Alarm & Comply with Associated State Requirements	16-Sep-11
7603H-1	Walgrove ES	31(46) Classrooms, Safety & Technology	16-Sep-11
P3144-1	68th St. ES	Auditorium A/C Project	19-Sep-11
3260E-1	Cowan ES	19(19/3) Classrooms Requiring A/C + Office	19-Sep-11
496Q4-1	Frost MS	Replace Fire Alarm System	19-Sep-11
8137H-1	Frost MS	64/58 Classrooms, Safety & Technology	19-Sep-11
507Q5-1	Richland ES	A/C Phase 3	19-Sep-11
614Q0-1	Sylmar ES	Lunch Shelter	19-Sep-11



MONTHLY PROGRESS

DSA CERTIFICATION (CONTINUED)

Repair & Modernization (Continued)

Project #	School Name	Project Description	Date
389Q4-1	Utah ES	Upgrade Fire Alarms	19-Sep-11
7370H-1	Utah ES	47 Classrooms, Safety & Technology	19-Sep-11
3311H-1	Westside Leadership K-8 Magnet School	24 Classrooms, Safety & Technology	19-Sep-11
479Q4-1	Westside Leadership K-8 Magnet School	Upgrade Fire Alarm	19-Sep-11
324Q7-1	Emelita ES	Complete the Installation of Fire Alarm System Throughout the Campus	20-Sep-11
3589H-1	Emelita ES	22/29 Classrooms, Safety & Technology	20-Sep-11
P3281-1	Huntington Park HS	HVAC - Auditorium	20-Sep-11
P3281-2	Huntington Park HS	HVAC - Gym	20-Sep-11
289Q9-1	Melvin ES	Library Modification	21-Sep-11
1ZNW7-1	42nd St. ES	Replace Floor Covering	22-Sep-11
650Q6-1	Columbus ES	Handball Court	22-Sep-11
655Q6-1	Columbus ES	New Playground Equipment	22-Sep-11
354Q2-1	Carver MS	Repair/Replace Air Conditioning (Rooftop Units)	23-Sep-11
143Q0-1	75th St. ES	Replace Fire Alarm System	3-Oct-11
6630H-1	75th St. ES	72 Classrooms, Safety & Technology	3-Oct-11
08539-2	Kester ES	Upgrade Fire Alarm System	3-Oct-11
4726H-1	Kester ES	30/51 Classrooms, Safety & Technology	3-Oct-11
1ZAI2-1	Osceola ES	Upgrade Fire Alarm System	3-Oct-11
7192H-1	Toluca Lake ES	28/37 Classrooms, Safety & Technology	3-Oct-11
7192H-3	Toluca Lake ES	Phase One Site Assessment - Lead & Asbestos	3-Oct-11
2562H-1	Brooklyn ES	35 Classrooms, Safety & Technology	5-Oct-11
844Q7-1	Brooklyn ES	Upgrade Fire Alarms	5-Oct-11
553Q1-1	Holmes MS	Playground Resurfacing	5-Oct-11
08610-2	Woodland Hills Academy	Upgrade Fire Alarm System	5-Oct-11
1ZAD1-1	Dolores ES	Upgrade Fire Alarm System	6-Oct-11
08446-2	Lawrence MS	Replace Fire Alarm System	6-Oct-11
8217H-1	Lawrence MS	76/67 Classrooms, Safety & Technology	6-Oct-11
339Q8-1	Nestle ES	Library Modernization	10-Oct-11
505Q8-1	Soto ES	Upgrade Fire Alarms	10-Oct-11
6849H-1	Soto ES	19 Classrooms, Safety & Technology	10-Oct-11
269Q8-1	Telfair ES	Upgrade Fire Alarm	10-Oct-11
7068H-1	Telfair ES	57/65 Classrooms, Safety & Technology	10-Oct-11
7589H-1	Wadsworth ES	41 Classrooms, Safety & Technology	10-Oct-11
771Q2-1	Wadsworth ES	Upgrade Fire Alarms	10-Oct-11



MONTHLY PROGRESS

DSA CERTIFICATION (CONTINUED)

Capital Improvement Program Reserve (CIPR)

Project #	Project Name	Date
N/A		



NEW CONSTRUCTION CHANGE ORDER RATES

PROJECTS COMPLETED PRIOR TO 2011

Total Projects Completed	Seats	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Renovation	4	\$71,185,500	\$90,037,132	26.48%	2.69%
All Other Projects	216	\$3,611,782,701	\$3,875,344,860	7.30%	0.38%
Total	220	\$3,682,968,201	\$3,965,381,992	7.67%	0.43%

PROJECTS COMPLETED IN 2011 TO DATE

Project Name	Seats	Date Complete	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Valley Region Blythe ES Addition	400	Q1-2011	\$5,648,000	\$6,852,014	21.32%	13.37%
Valley Region HS #4	1,215	Q1-2011	\$76,623,750	\$82,025,811	7.05%	0.30%
Valley Region HS #9	810	Q2-2011	\$48,379,800	\$50,801,695	5.01%	0.25%
Central Region MS #7	1,350	Q2-2011	\$81,149,250	\$82,822,426	2.06%	0.01%
South Region HS #2	2,025	Q2-2011	\$95,571,087	\$98,333,501	2.89%	0.00%
Central Region HS #16	2,025	Q2-2011	\$94,676,344	\$98,568,618	4.11%	0.68%
South Region ES #6	950	Q2-2011	\$28,201,885	\$28,921,589	2.55%	1.66%
Central Region ES #14	875	Q3-2011	\$29,378,042	\$33,795,284	15.04%	8.10%
South Region HS #4	1,809	Q3-2011	\$110,775,000	\$110,775,000	0.00%	0.00%
Central Region HS #13	2,295	Q3-2011	\$122,173,800	\$134,627,850	10.19%	7.32%
Total	13,754		\$692,576,958	\$727,523,788	5.05%	1.96%

GRAND TOTAL

Summary Totals	Seats	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Renovation	4	\$71,185,500	\$90,037,132	26.48%	2.69%
All Other Projects	226	\$4,304,359,659	\$4,602,868,648	6.94%	0.63%
Total	230	\$4,375,545,159	\$4,692,905,780	7.25%	0.67%



REPAIR & MODERNIZATION CHANGE ORDER RATES

FORMAL CONTRACTS COMPLETED PRIOR TO 2011

	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Total	\$2,184,557,151	\$2,409,675,535	10.30%	1.99%

FORMAL CONTRACTS COMPLETED IN 2011 TO DATE

School Name	Project Description	Date Complete	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Banning HS	Remove/Replace Roof	Q1-2011	\$548,000	\$681,868	24.43%	24.43%
Beckford ES	Reroof Mansards	Q1-2011	\$421,900	\$436,729	3.51%	0.00%
Cabrillo ES	Fire Alarm System	Q1-2011	\$353,000	\$378,052	7.10%	0.00%
Century Park ES	Upgrade Fire Alarm & Comply with Associated State Requirements	Q1-2011	\$444,000	\$455,584	2.61%	0.00%
Chase ES	Exterior Painting for Entire Campus	Q1-2011	\$54,200	\$54,200	0.00%	0.00%
Cimarron ES / Clay MS	Fire Alarm (Bundling Effort)	Q1-2011	\$1,620,000	\$2,076,309	28.17%	0.00%
Dorsey HS	Small Learning Communities Facilities Upgrade (Phase I)	Q1-2011	\$385,441	\$441,721	14.60%	0.00%
Elizabeth Learning Center	Science Lab Renovation	Q1-2011	\$329,000	\$344,656	4.76%	0.00%
Franklin HS	Grandstand & ADA Compliance	Q1-2011	\$1,189,000	\$2,044,909	71.99%	0.00%
Grant HS	Small Learning Communities Facilities Upgrade (Phase I)	Q1-2011	\$862,000	\$974,884	13.10%	0.76%
Grape ES	Upgrade Fire Alarm & Comply with Associated State Requirements	Q1-2011	\$346,700	\$375,899	8.42%	0.00%
Independence ES	Fire Alarm System	Q1-2011	\$495,000	\$508,561	2.74%	0.00%
Latona ES	Fire Alarm; New Multi-Purpose and Classroom Buildings	Q1-2011	\$3,863,000	\$4,392,750	13.71%	0.00%
Limerick ES	New Library Building - Phase II	Q1-2011	\$1,249,000	\$1,345,436	7.72%	0.00%
Lockwood ES	Upgrade Fire Alarm & Comply with Associated State Requirements	Q1-2011	\$446,000	\$500,571	12.24%	0.00%
Los Angeles Center for Enriched Studies	Modernization - Elevator	Q1-2011	\$378,000	\$389,080	2.93%	0.00%
Madison MS	Repair/Replace Folding Bleachers	Q1-2011	\$248,600	\$293,910	18.23%	0.00%
Pomelo ES	Exterior Paint; Interior Paint	Q1-2011	\$96,000	\$96,000	0.00%	0.00%
Reseda HS / Sherman Oaks Center for Enriched Studies	Science Lab Renovation	Q1-2011	\$565,000	\$761,190	34.72%	0.00%
San Miguel ES	Exterior Paint; Interior Paint	Q1-2011	\$139,000	\$139,000	0.00%	0.00%
South Gate HS	Remove/Replace Folding Bleachers	Q1-2011	\$406,000	\$437,910	7.86%	0.00%
Sylmar HS	Science Lab Renovation	Q1-2011	\$645,000	\$731,849	13.46%	0.30%
Van Nuys HS	Remove/Replace Roofing, Gutters, & Downspouts	Q1-2011	\$178,835	\$188,488	5.40%	0.00%
Verdugo Hills HS	Repair/Replace Grandstands	Q1-2011	\$948,000	\$1,079,635	13.89%	0.00%



REPAIR & MODERNIZATION CHANGE ORDER RATES

FORMAL CONTRACTS COMPLETED IN 2011 TO DATE (CONTINUED)

School Name	Project Description	Date Complete	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
66th St. ES	Fire Alarm System	Q2-2011	\$648,495	\$686,691	5.89%	0.00%
Audubon MS	Fire Alarm (Bundling Effort)	Q2-2011	\$1,772,000	\$2,600,641	46.76%	0.00%
Banning HS	Small Learning Communities Facilities Upgrade (Phase I)	Q2-2011	\$489,000	\$608,173	24.37%	4.17%
Belvedere MS	Gym Access Compliance/Bleacher Replacement/Fire Alarm	Q2-2011	\$808,000	\$1,163,580	44.01%	-1.00%
Burbank MS	Replace HVAC	Q2-2011	\$1,791,000	\$2,169,331	21.12%	2.90%
Carson HS	Science Lab Renovation	Q2-2011	\$200,000	\$246,655	23.33%	0.00%
Cleveland HS	Repair/Replace Grandstands; Softball Field	Q2-2011	\$1,397,000	\$2,612,241	86.99%	4.58%
Fishburn ES	Upgrade Fire Alarm & Comply with Associated State Requirements; Upgrade Elevator Controller to Meet DSA Requirement	Q2-2011	\$390,000	\$411,795	5.59%	0.00%
Florence ES	Exterior Painting & Refinish	Q2-2011	\$69,900	\$69,900	0.00%	0.00%
Granada Hills Charter HS	New Air-Conditioning	Q2-2011	\$747,000	\$834,353	11.69%	0.00%
Irving MS / Virgil MS	Seismic Retrofit - Shop; Seismic Retrofit - Gym	Q2-2011	\$1,810,000	\$1,810,000	0.00%	0.00%
Jefferson HS	Seismic Retrofit - Industrial Arts	Q2-2011	\$750,000	\$750,000	0.00%	0.00%
Lankershim ES	Upgrade Fire Alarm & Comply with Associated State Requirements	Q2-2011	\$386,900	\$477,626	23.45%	3.42%
Lokrantz Special Education Center	Fire Alarm System	Q2-2011	\$535,000	\$541,978	1.30%	0.00%
Napa ES	Exterior Paint; Interior Paint	Q2-2011	\$88,950	\$88,950	0.00%	0.00%
Panorama HS	New Sanitary Building	Q2-2011	\$412,000	\$625,929	51.92%	0.00%
President ES	Fire Alarm System	Q2-2011	\$415,000	\$415,000	0.00%	0.00%
State ES	Upgrade Fire Alarm & Comply with Associated State Requirements	Q2-2011	\$595,000	\$759,071	27.58%	0.30%
Tulsa ES	Roofing/Gutters/Downspouts	Q2-2011	\$262,315	\$262,315	0.00%	0.00%
Western ES	Exterior Painting & Refinish	Q2-2011	\$78,999	\$78,999	0.00%	0.00%
Wilson HS	Slope Repair; Tennis Court Repair	Q2-2011	\$819,000	\$849,000	3.66%	0.00%
Woodland Hills ES	Office Modernization	Q2-2011	\$468,400	\$544,551	16.26%	0.00%
Youth Services: Valley Field Office	Replace Deteriorated Roofing	Q2-2011	\$559,323	\$562,788	0.62%	0.00%
118th St. ES / 107th St. ES	Remove & Replace Heating Unit	Q3-2011	\$499,840	\$660,627	32.17%	0.00%
59th St. ES	Fire Alarm System	Q3-2011	\$425,000	\$506,979	19.29%	0.00%
Alexandria ES	16 New A/C Units in Four 2-Story Buildings; 37 New Wall Mounts/20 New Roof Fixtures; Upgrade Fire Alarm & Comply with Associated State Requirements	Q3-2011	\$2,180,000	\$2,572,341	18.00%	3.73%



REPAIR & MODERNIZATION CHANGE ORDER RATES

FORMAL CONTRACTS COMPLETED IN 2011 TO DATE (CONTINUED)

School Name	Project Description	Date Complete	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Angeles Mesa ES	Upgrade Fire Alarm & Comply with Associated State Requirements	Q3-2011	\$422,000	\$438,489	3.91%	0.00%
Bandini ES	Fire Alarm System	Q3-2011	\$497,600	\$574,249	15.40%	0.00%
Banning HS	Repair and Upgrade Athletic Fields	Q3-2011	\$4,345,000	\$5,282,613	21.58%	0.00%
Barrett ES	Upgrade Fire Alarm & Comply with Associated State Requirements	Q3-2011	\$458,000	\$566,703	23.73%	0.00%
Belmont HS	Renovate Existing Athletic Field	Q3-2011	\$2,345,800	\$2,480,200	5.73%	0.00%
Bethune MS	A/C: Redesign of Administration/Shop Buildings; A/C: Auditorium/Gym	Q3-2011	\$1,045,000	\$1,534,405	46.83%	4.21%
Bradley Environmental Science/Humanities Magnet	Fire Alarm System	Q3-2011	\$424,000	\$453,502	6.96%	0.00%
Calvert ES	Community School Park	Q3-2011	\$387,000	\$487,100	25.87%	0.00%
Canoga Park ES	Remove/Replace Roofing and Gutters	Q3-2011	\$420,000	\$426,693	1.59%	0.00%
Carnegie MS / Fleming MS	Fire Alarm (Bundling Effort)	Q3-2011	\$2,888,000	\$3,480,603	20.52%	0.00%
Carver MS	Access Compliance (Bundling Effort); Install Artificial Turf - Soccer Field; Install Field Lighting/Sanitary Building	Q3-2011	\$1,750,000	\$2,167,542	23.86%	0.00%
Castelar ES	Upgrade Fire Alarm & Comply with Associated State Requirements; Renovate Library	Q3-2011	\$3,650,000	\$4,874,502	33.55%	0.43%
Chatsworth HS	Exterior Painting & Refinish	Q3-2011	\$239,000	\$239,000	0.00%	0.00%
Chatsworth HS / Stoney Point Continuation HS	Fire Alarm System	Q3-2011	\$1,630,000	\$1,825,682	12.01%	0.00%
Cleveland HS	Exterior Painting & Refinish	Q3-2011	\$159,770	\$159,770	0.00%	0.00%
Del Amo ES	Lunch Shelter	Q3-2011	\$238,000	\$238,000	0.00%	0.00%
Edison MS	Upgrade Fire Alarm & Comply with Associated State Requirements	Q3-2011	\$1,068,900	\$1,011,998	-5.32%	0.00%
EI Sereno MS	Fire Alarm System; Modernization; Playground Resurfacing	Q3-2011	\$4,298,000	\$4,858,828	13.05%	0.00%
Erwin ES	Library Modernization	Q3-2011	\$563,500	\$568,234	0.84%	0.00%
Eshelman ES	Upgrade Fire Alarm & Comply with Associated State Requirements	Q3-2011	\$478,500	\$524,266	9.56%	1.33%
Farmdale ES	Fire Alarm (Bundling Effort)	Q3-2011	\$391,006	\$488,625	24.97%	0.00%
Farmdale ES	New Sanitary Building	Q3-2011	\$118,125	\$187,514	58.74%	0.00%
Figuroa ES	Upgrade Fire Alarm & Comply with Associated State Requirements	Q3-2011	\$411,000	\$415,190	1.02%	0.00%
Figuroa ES	HVAC Installation	Q3-2011	\$197,000	\$203,324	3.21%	0.00%
Fremont HS	Air Conditioning: Auditorium & Gym	Q3-2011	\$1,125,000	\$1,198,314	6.52%	0.00%
Fremont HS	Convert Auto Shop to Classroom	Q3-2011	\$780,000	\$843,327	8.12%	0.00%



REPAIR & MODERNIZATION CHANGE ORDER RATES

FORMAL CONTRACTS COMPLETED IN 2011 TO DATE (CONTINUED)

School Name	Project Description	Date Complete	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Lillian ES	Upgrade Fire Alarm & Comply with Associated State Requirements	Q3-2011	\$468,000	\$548,535	17.21%	0.00%
Manhattan ES	Office Modernization	Q3-2011	\$273,000	\$369,960	35.52%	0.00%
Markham MS	Turf, Lighting & Restrooms (Phase I and Phase II DSA)	Q3-2011	\$2,474,859	\$2,708,609	9.44%	1.75%
Menlo ES	Fire Alarm System	Q3-2011	\$499,000	\$657,854	31.83%	0.00%
Miles ES	New Literacy Garden	Q3-2011	\$137,500	\$141,242	2.72%	0.00%
Miller ES	Fire Alarm (Bundling Effort)	Q3-2011	\$463,000	\$552,499	19.33%	0.00%
Narbonne HS	Science Lab Renovation	Q3-2011	\$548,000	\$562,508	2.65%	0.00%
Nightingale MS	Upgrade Fire Alarm & Comply with Associated State Requirements	Q3-2011	\$855,000	\$978,415	14.43%	0.00%
Olive Vista MS	Fire Alarm System	Q3-2011	\$1,275,000	\$1,329,899	4.31%	0.00%
Pinewood ES	Replace Fire Alarm System	Q3-2011	\$648,000	\$888,689	37.14%	0.00%
Polytechnic HS	Replace Fire Alarm System	Q3-2011	\$2,135,000	\$2,743,247	28.49%	0.00%
Porter MS	Upgrade Fire Alarm & Comply with Associated State Requirements	Q3-2011	\$784,000	\$783,670	-0.04%	0.00%
Revere Charter MS	Remove/Replace Deteriorated Roofing	Q3-2011	\$987,027	\$987,027	0.00%	0.00%
Revere Charter MS	Exterior Painting & Refinish	Q3-2011	\$153,999	\$153,999	0.00%	0.00%
San Pedro ES	Fire Alarms	Q3-2011	\$512,000	\$882,113	72.29%	0.00%
Santa Monica Community Charter ES	Fire Alarm System	Q3-2011	\$424,000	\$434,187	2.40%	0.00%
Sunland ES	Replace Fire Alarm System	Q3-2011	\$677,000	\$785,847	16.08%	0.00%
Sylmar HS	Small Learning Communities Facilities Upgrade (Phase I)	Q3-2011	\$704,000	\$833,712	18.43%	0.65%
Taper ES	Fire Alarm System	Q3-2011	\$439,000	\$576,654	31.36%	0.00%
University HS / Indian Springs Continuation HS	Fire Alarm System	Q3-2011	\$1,297,000	\$1,595,646	23.03%	0.00%
Van Nuys HS	Remove/Replace Grandstands	Q3-2011	\$1,386,000	\$2,019,166	45.68%	0.82%
Vermont ES	Fire Alarm System	Q3-2011	\$369,700	\$429,106	16.07%	0.00%
Willenberg Special Education Center	Upgrade Fire Alarm & Comply with Associated State Requirements	Q3-2011	\$913,000	\$948,911	3.93%	0.00%
Wilmington MS	Upgrade Fire Alarm & Comply with Associated State Requirements	Q3-2011	\$777,000	\$1,086,458	39.83%	0.00%
24th St. ES	Provide Food Service Building	Q4-2011	\$2,749,000	\$3,333,348	21.26%	0.99%
Braddock ES	Upgrade Fire Alarm & Comply with Associated State Requirements	Q4-2011	\$335,200	\$323,155	-3.59%	0.00%
Darby ES	Repair Arcades & Lunch Shelters	Q4-2011	\$92,740	\$92,740	0.00%	0.00%
Gates ES	Upgrade Fire Alarm & Comply with Associated State Requirements	Q4-2011	\$479,000	\$479,000	0.00%	0.00%



REPAIR & MODERNIZATION CHANGE ORDER RATES

FORMAL CONTRACTS COMPLETED IN 2011 TO DATE (CONTINUED)

School Name	Project Description	Date Complete	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Heliotrope ES	Upgrade Fire Alarm & Comply with Associated State Requirements	Q4-2011	\$522,000	\$529,076	1.36%	0.00%
Westchester HS / Del Rey Continuation HS	Replace Fire Alarm	Q4-2011	\$1,538,000	\$1,542,950	0.32%	0.00%
Total			\$90,055,024	\$106,865,599	18.67%	0.58%

GRAND TOTAL

Summary Totals	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
All Formal Contracts Prior to 2011	\$2,184,557,151	\$2,409,675,535	10.30%	1.99%
Formal Contracts Completed in 2011 to Date	\$90,055,024	\$106,865,599	18.67%	0.58%
Total	\$2,274,612,175	\$2,516,541,133	10.64%	1.93%



REPAIR & MODERNIZATION CHANGE ORDER RATES

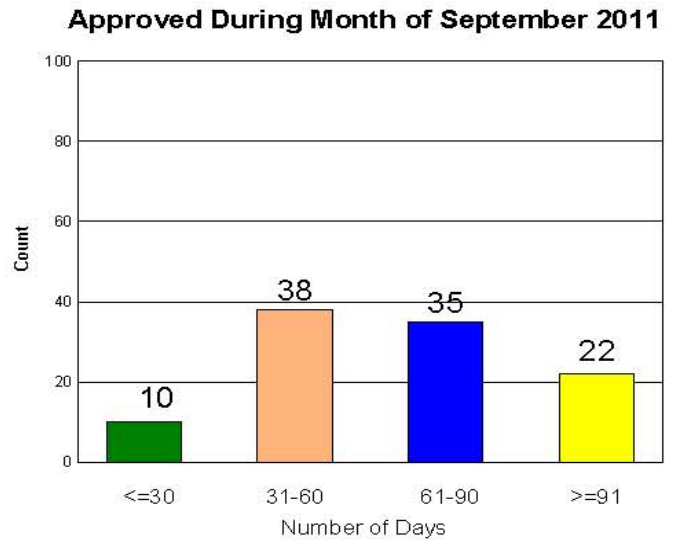
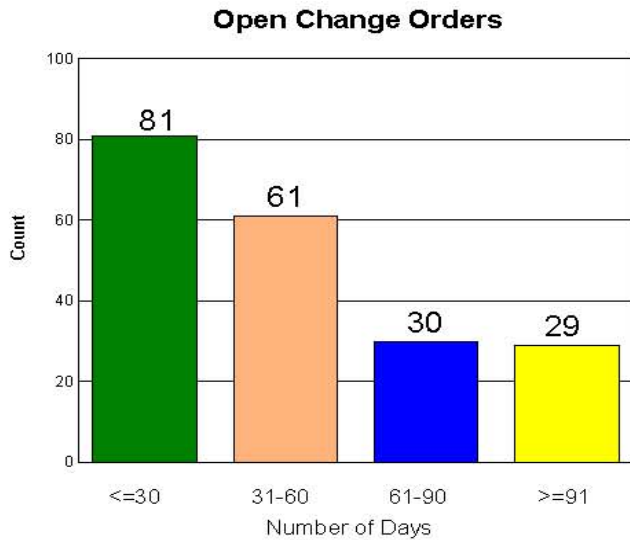
GRAND TOTAL BY PROJECT TYPE

Project Type	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Adult Education	\$30,445,000	\$34,100,403	12.01%	0.95%
Air Conditioning	\$267,886,979	\$310,982,975	16.09%	6.51%
Asbestos Abatement	\$23,785,783	\$23,783,102	-0.01%	1.81%
Athletic Facilities	\$39,974,997	\$48,683,977	21.79%	2.87%
Auditorium Renovations	\$4,387,039	\$5,394,835	22.97%	3.49%
Classroom Lighting	\$11,325,038	\$11,237,019	-0.78%	0.00%
Concrete Paving	\$6,220,172	\$6,014,472	-3.31%	0.07%
DSA Access Compliance	\$21,305,440	\$24,073,364	12.99%	0.61%
DSA Fire Alarm	\$255,888,648	\$294,790,489	15.20%	0.40%
Electrical/M&O Fire Alarm	\$11,994,143	\$13,217,892	10.20%	0.78%
Elevator Systems	\$7,114,523	\$6,798,994	-4.44%	0.96%
Exterior Painting	\$42,761,053	\$45,667,026	6.80%	4.61%
Floor Coverings	\$48,872,505	\$50,388,953	3.10%	0.40%
Food Service Modernization	\$20,555,829	\$24,871,455	20.99%	0.89%
Hazardous Mitigation	\$57,759,709	\$59,111,318	2.34%	1.19%
HVAC	\$63,501,073	\$69,614,327	9.63%	0.51%
Interior Painting	\$35,039,370	\$35,746,121	2.02%	0.38%
Joint-Use/Athletic Field	\$14,122,284	\$16,540,842	17.13%	0.76%
Library Renovation	\$7,393,263	\$8,808,392	19.14%	0.21%
Lockers	\$2,307,893	\$2,437,711	5.62%	3.27%
Lunch Shelters	\$17,614,700	\$19,383,155	10.04%	1.03%
Modernizations	\$160,629,154	\$189,890,616	18.22%	1.86%
New/Upgrade Library (Core)	\$3,698,500	\$4,032,643	9.03%	0.00%
New Building Existing Facilities	\$20,940,340	\$24,870,756	18.77%	0.29%
Paving/Greening/Equipment	\$167,154,703	\$182,370,710	9.10%	1.92%
Plumbing/Irrigation	\$62,958,588	\$65,520,613	4.07%	1.09%
Portables	\$25,928,142	\$28,376,793	9.44%	-0.03%
QZAB	\$17,820,810	\$20,923,290	17.41%	2.30%
Roofing	\$61,326,534	\$62,868,307	2.51%	0.32%
Safety & Technology	\$592,067,781	\$635,516,776	7.34%	1.37%
Security System/CCTV	\$2,446,900	\$2,800,565	14.45%	0.00%
Seismic Retrofit	\$64,269,889	\$71,150,510	10.71%	4.02%
Sheet Metal/Fencing	\$25,246,916	\$26,006,997	3.01%	0.55%
Small Learning Communities	\$15,456,568	\$19,120,063	23.70%	1.08%
Wall Systems	\$19,813,703	\$20,901,273	5.49%	1.88%
Year-Round Air Conditioning Auditorium	\$15,352,827	\$16,818,840	9.55%	0.51%
Year-Round Air Conditioning Gymnasium	\$29,245,379	\$33,725,560	15.32%	0.91%
Total	\$2,274,612,175	\$2,516,541,133	10.64%	1.93%



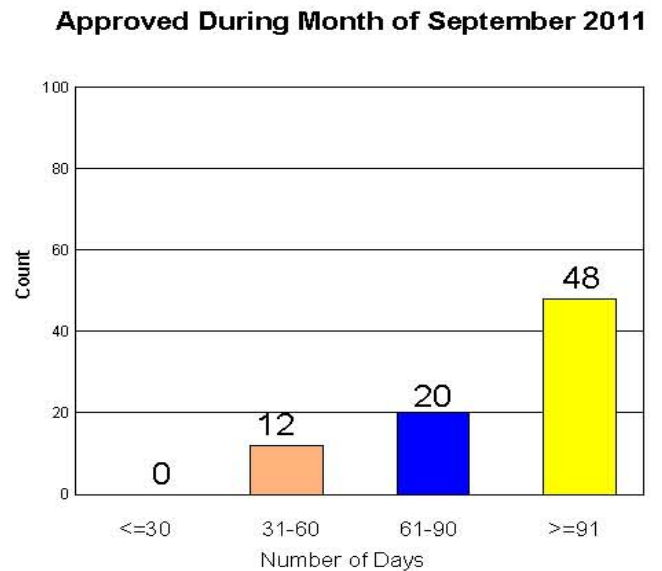
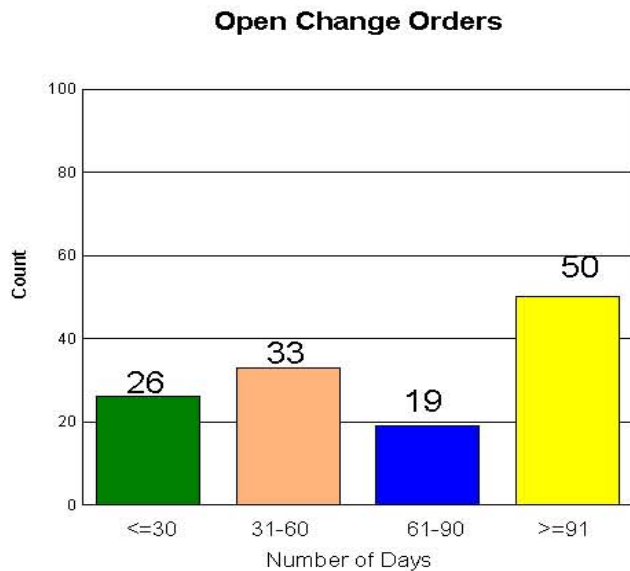
CHANGE ORDER PROCESSING TIME

New Construction



NC Total Approved in September 2011: **105**
 Average Number of Days: **84**

Repair & Modernization



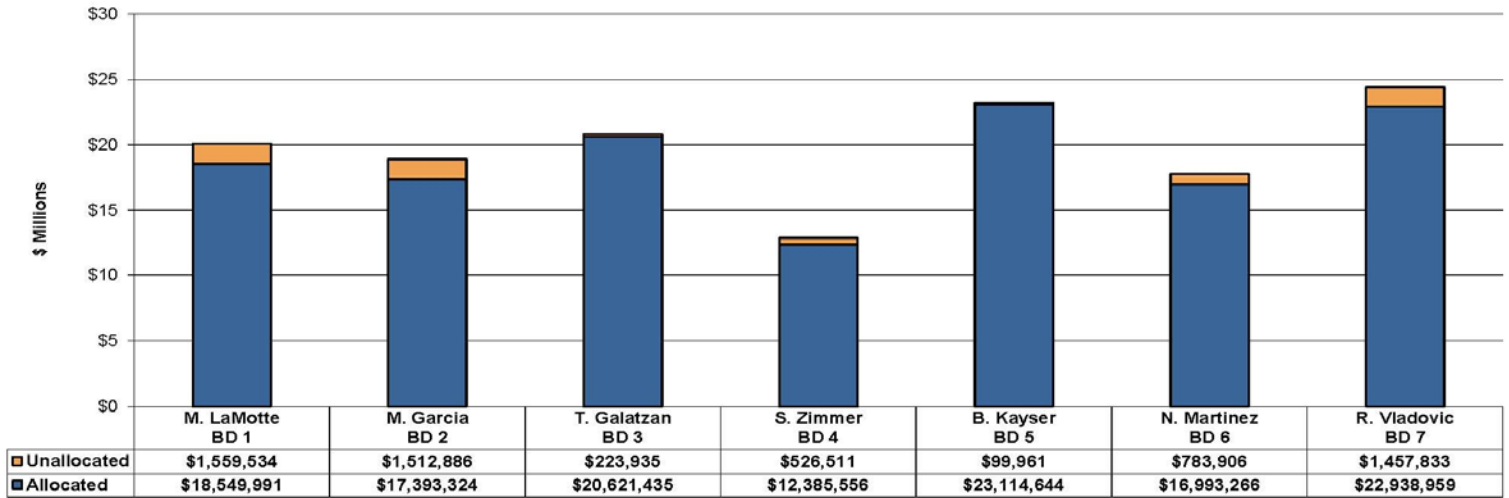
EF Total Approved in September 2011: **80**
 Average Number of Days: **155**

Data for Open Change Orders as of October 31, 2011

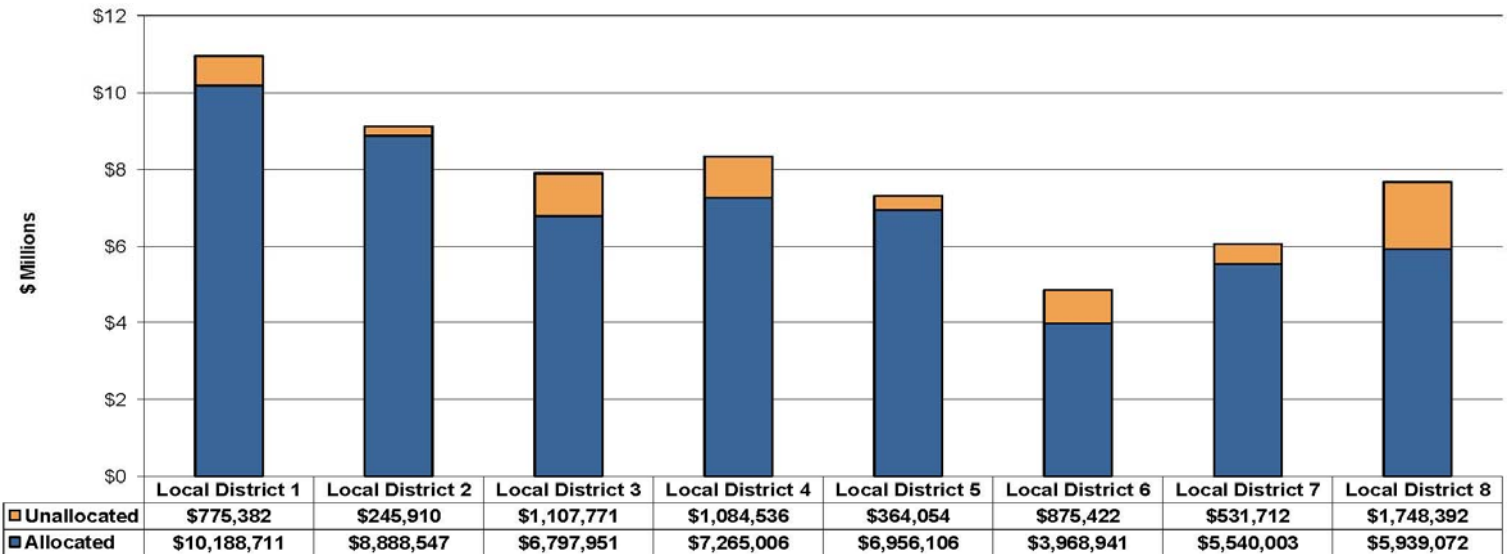


UNALLOCATED BOND FUNDS

BOARD MEMBER DISCRETIONARY BOND FUNDS



LOCAL DISTRICT ALTERATIONS & IMPROVEMENTS BOND FUNDS



Unallocated Bond Funds as of September 30, 2011



FEDERAL STIMULUS BOND STATUS (BAB AND QSCB)

Local Bond	Bond Type	Amount Issued*	Expenditures as of 10/15/11	% Expended	Remaining to Spend
Measure K	Build America Bonds	\$199,898,054	\$145,274,420	72.67%	\$54,623,634
Measure R	Build America Bonds	\$840,218,663	\$194,430,254	23.14%	\$645,788,409
Measure Y	Build America Bonds	\$1,579,005,124	\$242,061,492	15.33%	\$1,336,943,632
Measure Y	Qualified School Construction Bonds	\$608,594,112	\$454,953,529	74.75%	\$153,640,584
		\$3,227,715,953	\$1,036,719,694	32.12%	\$2,190,996,259

*net cost of issuance

Between October 2009 and May 2010, LAUSD sold more than \$4 billion of Measure K, Measure R and Measure Y General Obligation Bonds (GOBs) in an effort to ensure the District could complete the current bond program as planned.

The GOBs included traditional tax exempt bonds as well as Build America Bonds (BABs) and Qualified School Construction Bonds (QSCBs). BABs are taxable municipal bonds that require the Federal government to pay State or local government issuers a payment equal to 35% of the interest payments on those bonds, which lowers the issuer’s cost of borrowing. QSCBs provide Federal tax credits for bondholders in lieu of interest in order to reduce an issuer’s cost of borrowing and must be spent within three years of issuance.

The table above shows the amount of BABs and QSCBs issued by LAUSD, how much has been spent and how much is remaining to spend.



BOARD OF EDUCATION ACTIONS

RECENT BOARD ACTIONS THROUGH OCTOBER 15, 2011

Report #	Action Adopted	BOC Date
007-11/12	Authorization for Staff to Enter into a Development Agreement for the Delivery of the Garfield HS Renovation Project	N/A
048-11/12	Adoption of a Resolution Approving the Use of the <i>California Education Code 17250</i> Project Delivery Method for Modified Consent Decree Improvement Projects at New K-12 School Sites and Authorization to Issue a Request for Proposals and Enter into Multiple Contracts/Other Instruments Necessary for Design and Construction	N/A
051-11/12	Resolution of Intention to Dedicate an Easement at Bell Education Center	N/A
064-11/12	Amendment to the Facilities Services Division SEP to Define & Approve a Board Member Discretionary Project at LeConte MS	21-Sep-11
065-11/12	Amendment to the Facilities Services Division SEP to Allocate \$4.4 Million for the Removal and Replacement of Fold-Up Tables/Benches Program at 111 Schools	21-Sep-11
066-11/12	Amendment to the Facilities Services Division SEP to Define & Approve 2 Modified Consent Decree (MCD) On-Demand Accessibility Projects	21-Sep-11
075-11/12	Ratification of an Agreement for an Apprenticeship Training Program	N/A

UPCOMING BOARD ACTIONS IN OCTOBER & NOVEMBER 2011

Report #	Recommended Action	BOC Date
086-11/12	Amendment to the Information Technology Division SEP and the Facilities Services Division SEP to Approve the Prioritization & Funding Strategy for School Information Technology Network Infrastructure Upgrades	19-Oct-11
088-11/12	Resolution of Intention to Dedicate an Easement at South Region HS #9	N/A
094-11/12	Ratification of an Agreement with Mothers of East Los Angeles to Install Air Filtration Systems at Select Elementary Schools	N/A