



# FACILITIES SERVICES DIVISION

## *Consolidated Monthly Program Status Report*

*Prepared for  
Bond Oversight Committee  
October 2011*

*Data Through September 30, 2011*



## *Consolidated Monthly Program Status Report*

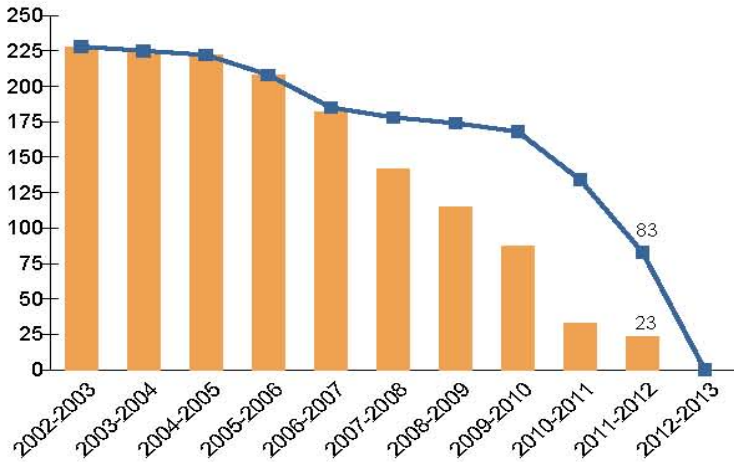
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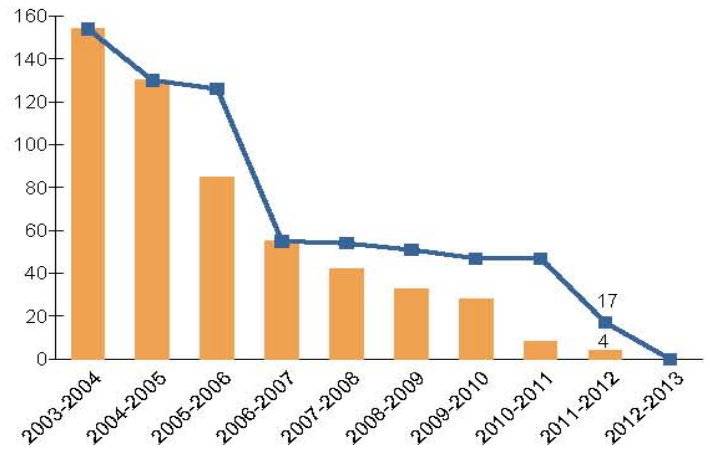


### PROGRAM GOALS

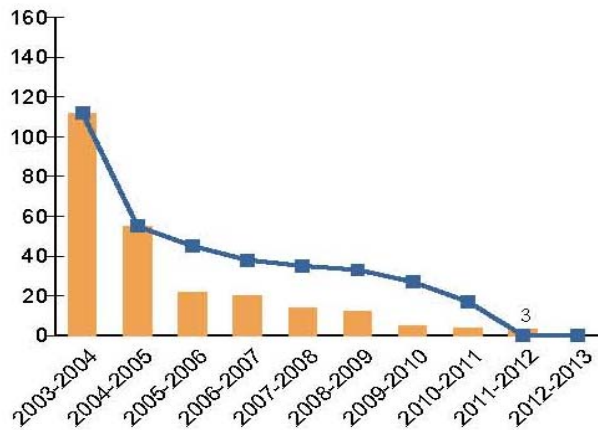
Schools on Multi-Track Calendar



Schools on Concept 6 Calendar



Schools With Involuntary Busing

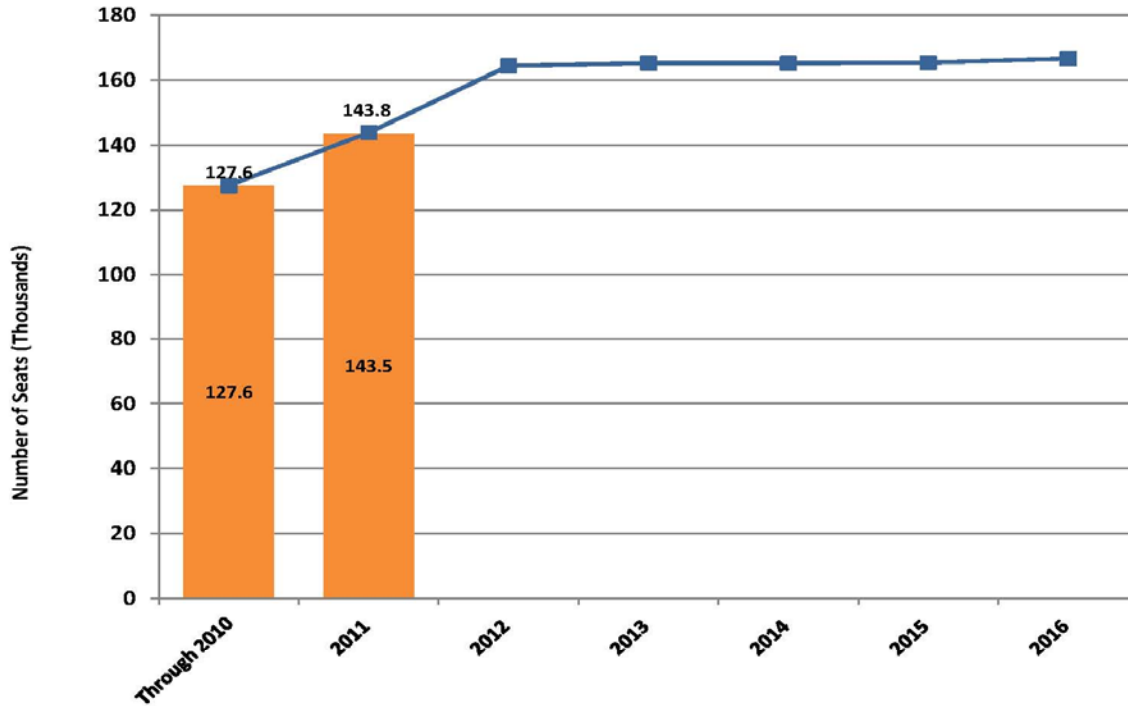


■ ACTUAL     
 ■ BASELINE



### KEY DELIVERABLES

#### New Seat Delivery



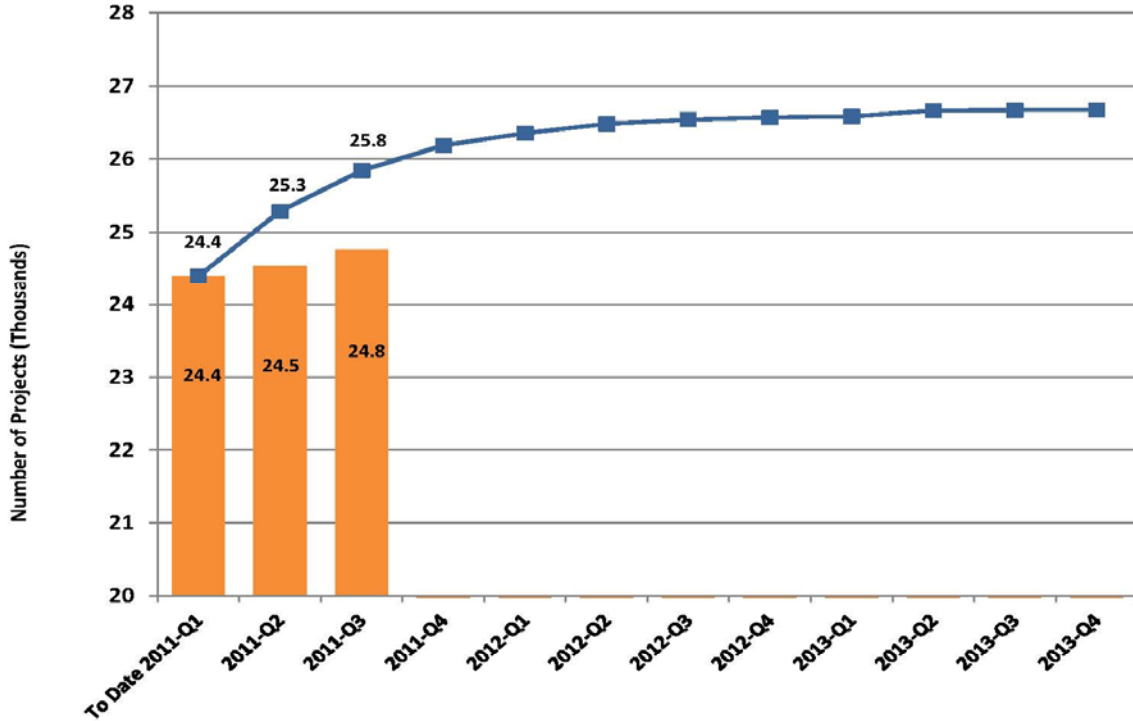
**ACTUAL**      **BASELINE**

Baseline is the 2011 Facilities Services Division Strategic Execution Plan

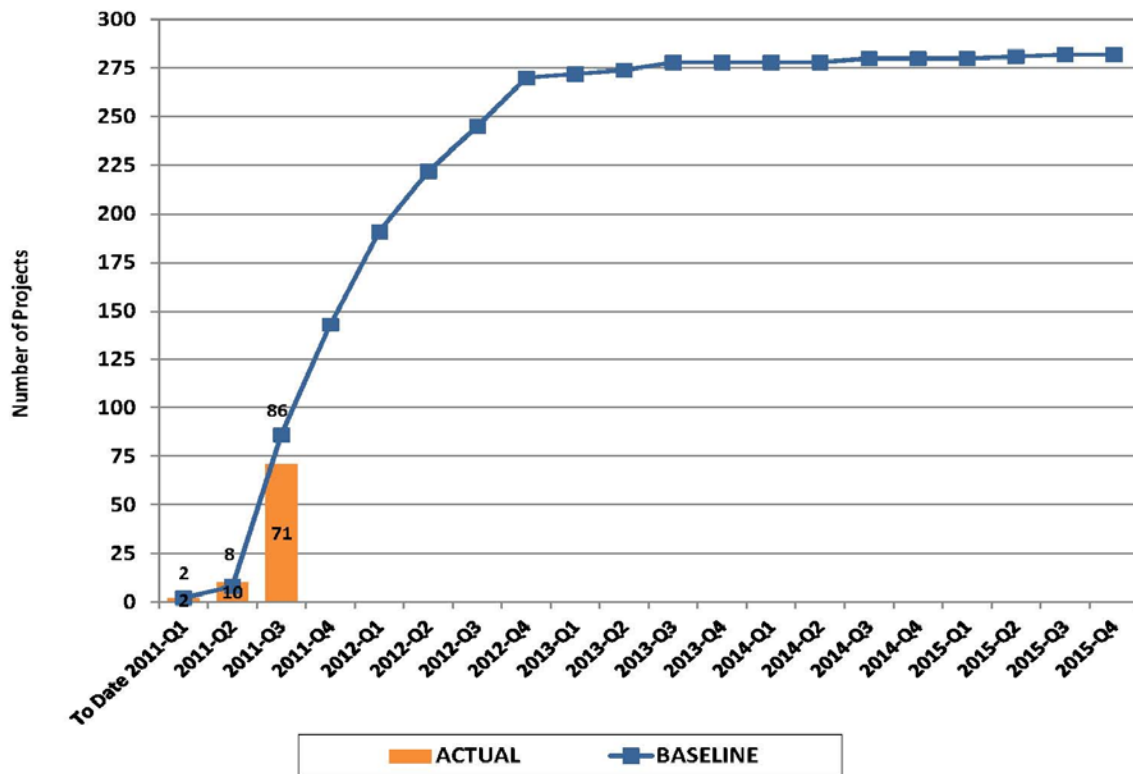


### KEY DELIVERABLES

#### Repair & Modernization Project Completion



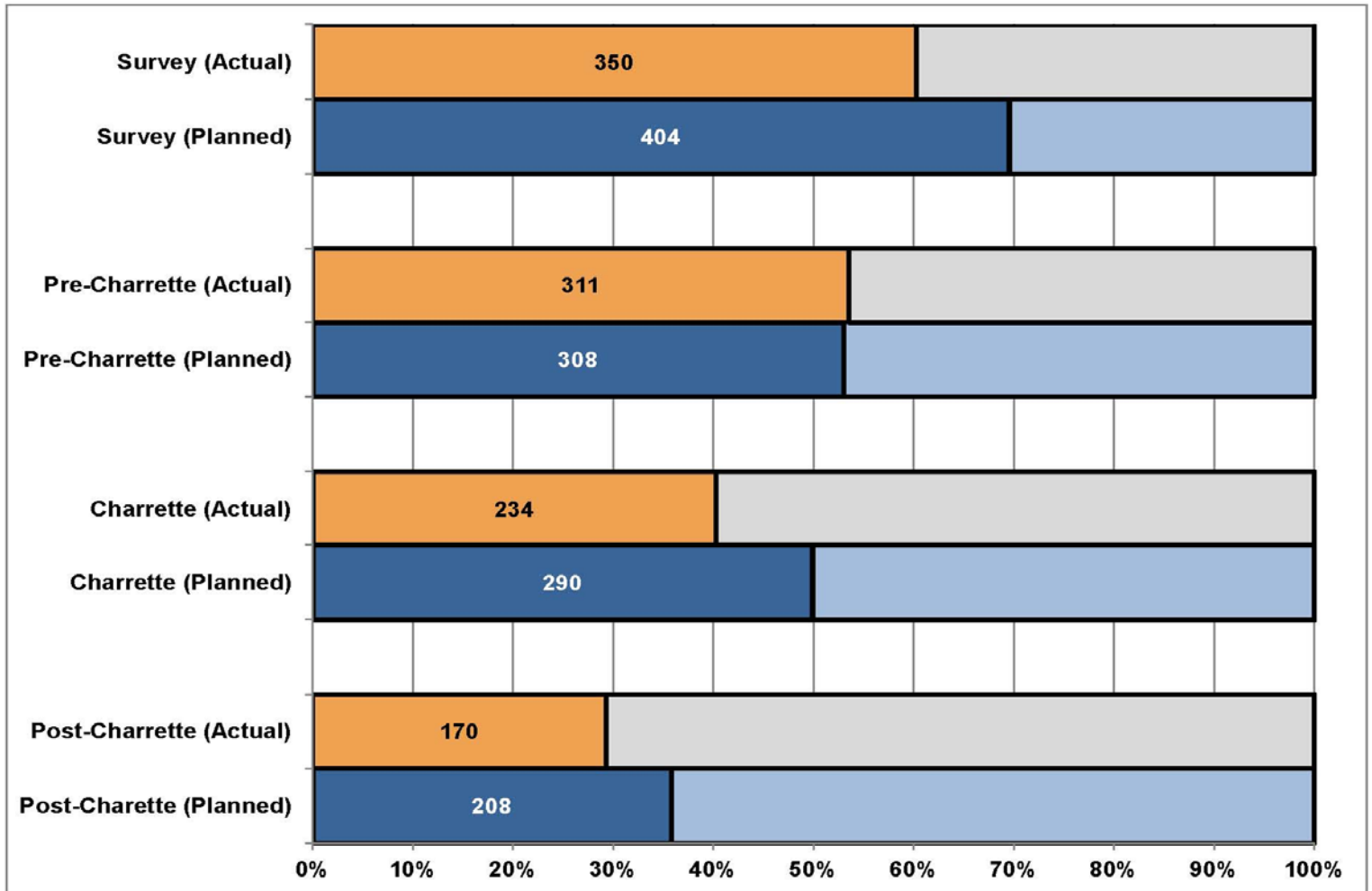
#### CIPR Project Completion



Baseline is the 2011 Facilities Services Division Strategic Execution Plan



### CAPITAL NEEDS ASSESSMENT AND MASTER PLANNING EFFORT





### MONTHLY PROGRESS

#### NTP DESIGN

##### New Construction

Project #	Project Name	Date
N/A		

##### Repair & Modernization

Project #	School Name	Project Description	Date
1ZXG7-1	Audubon MS	Marquee Replacement	12-Sep-11
2Z076-1	South East HS	Marquee	14-Sep-11

##### Capital Improvement Program Reserve (CIPR)

Project #	Project Name	Date
23.10070	Millikan MS - Auditorium Renovation	9-Sep-11
23.10069	Mayall ES - Lunch Area & Auditorium Renovation	13-Sep-11
23.10062	Garden Grove ES - HVAC Upgrade & New Restrooms	15-Sep-11
23.10066	Holmes MS - Auditorium & Gym Renovation	15-Sep-11
23.10072	Parthenia ES - Library & Kitchen Upgrades	15-Sep-11
23.10068	Lemay ES - Campus Improvements	22-Sep-11
23.10063	Gault ES - Auditorium Renovation	27-Sep-11

#### DSA APPROVAL

##### New Construction

Project #	Project Name	Date
N/A		

##### Repair & Modernization

Project #	School Name	Project Description	Date
1ZP58-1	Rowan ES	Provide & Install New Shade Shelters for Literacy Garden, Project Including Minor Restroom Renovation & ADA For DSA Requirements	29-Sep-11

##### Capital Improvement Program Reserve (CIPR)

Project #	Project Name	Date
N/A		

#### NTP CONSTRUCTION

##### New Construction

Project #	Project Name	Date
N/A		



**MONTHLY PROGRESS**

**NTP CONSTRUCTION (CONTINUED)**

**Repair & Modernization**

<b>Project #</b>	<b>School Name</b>	<b>Project Description</b>	<b>Date</b>
1Z403-1	24th St. EEC	Repair/Replace Built-In Cabinets or Countertops	1-Sep-11
1ZUB4-1	42nd St. ES	Overseed the Entire Front Lawn & Area Adjacent to Exit Gate; Plant Flowers in New Planter Area	1-Sep-11
1ZZW6-1	Angeles Mesa ES	Lunch Tables	1-Sep-11
1Z237-1	Bridge EEC	Repair/Replace Built-In Cabinets or Countertops	1-Sep-11
1Z175-1	Hyde Park EEC	Repair/Replace Built-In Cabinets or Countertops	1-Sep-11
1Z259-1	Normandie EEC	Repair/Add Playground Matting	1-Sep-11
1ZZY8-1	Palms MS	Ipads & Locking Cabinet	1-Sep-11
2Z006-1	Normandie ES	Boys' Hand Dryers	5-Sep-11
1ZUX8-1	Manual Arts HS	Create an Instructional Garden for the School's Culinary Arts Program	9-Sep-11
1Z227-1	Murchison EEC	Add or Replace Markerboards	9-Sep-11
1ZYR1-1	Parthenia ES	Repair Arcades & Lunch Shelters	12-Sep-11
1ZTE3-1	Valerio ES	Mitigate Lead in Water	13-Sep-11
8080P-1	Sun Valley HS	Access Compliance	14-Sep-11
1ZUB3-1	74th St. ES	Purchase 5 Computers & Printer	16-Sep-11
1Z290-1	75th St. EEC	Exterior Electrical Outlets	16-Sep-11
1ZSF4-1	Mid-City Magnet School	Gardening, Landscaping & Mural Repair	16-Sep-11
1ZY67-1	Carson HS	Tree Removal	17-Sep-11
1Z481-1	Evergreen EEC	Exterior Electrical Outlets	17-Sep-11
1ZY31-1	Del Amo ES	Purchase Printer For Teachers' Workroom	18-Sep-11
1ZY70-1	San Pedro HS	Provide New Mural	18-Sep-11
2Z077-1	186th St. ES	Golden Bell Mural	19-Sep-11
1ZZX4-1	59th St. ES	Benches & Tables	19-Sep-11
1ZZX8-1	Castle Heights ES	Auditorium Screen & Library Fixtures	19-Sep-11
1ZZY9-1	Clover ES	Ipads & Locking Cabinet	19-Sep-11
2Z002-1	Foshay Learning Center	Fix Dance Bars	19-Sep-11
1ZZY7-1	Hamilton HS	Power Computer Equipment	19-Sep-11
1ZO11-1	Mann MS	Provide & Install Tack Strips in Main Building 1st Floor	19-Sep-11
1ZZY3-1	Palms ES	Security Upgrades	19-Sep-11
1ZD03-1	Roosevelt HS	Drinking Fountains & ADA Ramp	19-Sep-11
2Z078-1	South Shores Magnet School for the Visual/Performing Arts	Golden Bell Mural	19-Sep-11
2Z009-1	Weemes ES	Additional Electrical Outlets	19-Sep-11
1ZSV5-1	South East HS	Non-Air Conditioned Classrooms & MDF Room	22-Sep-11
2Z007-1	52nd St. ES	Upgrade Exterior Gates	26-Sep-11
2Z004-1	61st St. ES	Main Yard Benches	26-Sep-11
1ZZZ3-1	6th Ave. ES	Main Yard Benches	26-Sep-11
2Z014-1	Arlington Heights ES	Desktop Computers	26-Sep-11





## MONTHLY PROGRESS

### NTP CONSTRUCTION (CONTINUED)

#### Repair & Modernization (Continued)

Project #	School Name	Project Description	Date
1ZZW7-1	Audubon MS	Benches & Tables	26-Sep-11
1ZUR6-1	Bakewell PC	Mitigate Lead in Water	26-Sep-11
2Z003-1	Bethune MS	Stage Benches	26-Sep-11
1ZZW8-1	Bradley Environmental Science/Humanities Magnet	Benches	26-Sep-11
1Z500-1	Bridge EEC	Exterior Security Lighting	26-Sep-11
1ZZZ7-1	Bright ES	Computers & Printers	26-Sep-11
2Z005-1	Budlong ES	Audio Sound System	26-Sep-11
1ZZX9-1	Crescent Heights Language Arts/Social Justice Magnet	Auditorium Exterior Light Fixtures	26-Sep-11
1ZZZ2-1	Hillcrest ES	Benches & Tables	26-Sep-11
1ZZZ6-1	Jones PC	Install Equipment In 4 Classrooms	26-Sep-11
1ZZY5-1	Los Angeles Center for Enriched Studies	Computers	26-Sep-11
1ZZX5-1	Los Angeles HS	Re-Key Doors	26-Sep-11
1ZZZ5-1	Menlo ES	Audio Projector	26-Sep-11
1ZZY2-1	Overland ES	Landscape/Irrigation	26-Sep-11
1ZZZ1-1	Pio Pico MS	Benches & Tables	26-Sep-11
1ZZX6-1	Queen Anne ES	Benches & Tables	26-Sep-11
2Z010-1	Raymond ES	Classroom Furniture	26-Sep-11
1ZZY6-1	Saturn ES	Benches & Tables	26-Sep-11
1Z163-1	Westminster EEC	Exterior Electrical Outlets	30-Sep-11

#### Capital Improvement Program Reserve (CIPR)

Project #	Project Name	Date
23.10160	Palms MS - Facelift	5-Sep-11
23.10158	Venice HS - Facelift	7-Sep-11
23.10169	Adams MS - Facelift	12-Sep-11
56.40108	Erwin ES - Auditorium Renovation	13-Sep-11
56.40095	9th St. Span K-8 Redevelopment	14-Sep-11
23.10204	Wilmington MS - Facelift	16-Sep-11
23.10214	Carson HS - Facelift	26-Sep-11

### SUBSTANTIAL COMPLETION

#### New Construction

Project #	Project Name	Date
56.40007	Central Region HS #13	9-Sep-11



**MONTHLY PROGRESS**

**SUBSTANTIAL COMPLETION (CONTINUED)**

**Repair & Modernization**

<b>Project #</b>	<b>School Name</b>	<b>Project Description</b>	<b>Date</b>
1ZYD2-1	74th St. ES	Demolish/Remove Portable	1-Sep-11
1ZYE5-1	Barrett ES	Demolish/Remove Portable	1-Sep-11
1ZYF1-1	Catskill ES	Demolish/Remove Portable	1-Sep-11
1ZYF2-1	Denker ES	Demolish/Remove Portable	1-Sep-11
1ZYF4-1	Dominguez ES	Demolish/Remove Portable	1-Sep-11
1ZUQ5-1	Holmes EEC	Mitigate Lead in Water	1-Sep-11
1ZYD6-1	Shenandoah ES	Demolish/Remove Portable	1-Sep-11
1Z076-1	Sunrise ES	ADA Ramp To Room 6 (Near the Cafeteria)	1-Sep-11
1Z746-1	Anatola ES	Provide Additional Classroom for Academic Learning	6-Sep-11
2Z079-1	Dearborn ES	Bravo Award Mural	6-Sep-11
8621S-2	Fairfax HS	Phase 1 - SLC Phase II	6-Sep-11
8621S-3	Fairfax HS	Phase 1 - ADA Upgrades	6-Sep-11
202Q2-2	Jefferson HS	New Tech High (Phase 2)	6-Sep-11
1ZYC9-1	Vena ES	Demolish/Remove Portable	6-Sep-11
3384F-1	Del Amo ES	Provide Lunch Shelter	7-Sep-11
1ZKM8-1	Farmdale ES	New Sanitary Building	7-Sep-11
1ZMA2-1	Van Nuys HS	CCTV	7-Sep-11
1ZA85-1	59th St. ES	Fire Alarm System	8-Sep-11
2Z034-1	Alta California ES	Computer Room	8-Sep-11
1Z633-1	Hawaiian EEC	Repair/Replace Playground Matting	8-Sep-11
647Q9-1	Edison MS	SME 3C Fire Alarm	9-Sep-11
1ZZX3-1	Wilshire Crest ES	Landscape/Irrigation Systems	10-Sep-11
1ZYF7-1	Leapwood ES	Demolish/Remove Portable	12-Sep-11
204Q5-1	Los Angeles HS	Repair & Replace Fence/Gates	12-Sep-11
1ZZU5-1	Brentwood Science Magnet	ADA Ramp to Science Labs	13-Sep-11
1ZAK2-1	Santa Monica Community Charter ES	Fire Alarm System	13-Sep-11
421Q5-1	Willenberg Special Education Center	SME 3C Fire Alarm	13-Sep-11
443Q2-1	Napa ES	Library Modernization	14-Sep-11
1ZWR9-1	Figueroa ES	Paint Interior of 35 Classrooms	15-Sep-11
1ZUR9-1	Graham EEC	Mitigate Lead in Water	15-Sep-11
1ZUS5-1	Miramonte EEC	Mitigate Lead in Water	15-Sep-11
400Q6-1	118th St. ES	Remove & Replace Heating Unit	16-Sep-11
1ZAA8-1	Broadous EEC	Fire Alarm System	16-Sep-11
1ZSS2-1	Brooklyn ES	Non-Air Conditioned Classrooms & MDF Room	16-Sep-11
791Q6-1	Eshelman ES	SME 3C Fire Alarm	16-Sep-11
1ZEG5-1	Indian Springs Continuation HS	Fire Alarm System	16-Sep-11



## MONTHLY PROGRESS

### SUBSTANTIAL COMPLETION (CONTINUED)

#### Repair & Modernization (Continued)

Project #	School Name	Project Description	Date
1ZSX1-1	Manchester ES	Non-Air Conditioned Classrooms & MDF Room	16-Sep-11
1ZFZ1-1	Markham MS	Turf, Light & Restrooms (Phase 1)	16-Sep-11
1ZFZ1-2	Markham MS	Install Artificial Turf, Field Lighting & Sanitary Buildings (Phase II DSA)	16-Sep-11
398Q9-1	Nightingale MS	SME 3C Fire Alarm	16-Sep-11
1ZUV7-1	Raymond ES	Provide & Install Printers in the Main Office	16-Sep-11
1ZEG4-1	University HS	Fire Alarm System	16-Sep-11
825Q3-1	Carnegie MS	Fire Alarm SME Project	19-Sep-11
539Q9-1	Angeles Mesa ES	SME 3C Fire Alarm	20-Sep-11
616Q0-1	Banning HS	Girls' Restroom Upgrade, Woodsen Hall	20-Sep-11
1ZZZ4-1	Blend ES	Upgrade Sprinklers	20-Sep-11
282Q6-1	Fleming MS	Fire Alarm SME Project	20-Sep-11
8060E-2	Bethune MS	Air Conditioning of Shop Building	21-Sep-11
8060E-1	Bethune MS	Classrooms Requiring AC + Office	21-Sep-11
P4214-1	Bethune MS	Auditorium Air Conditioning Project	21-Sep-11
P4214-2	Bethune MS	Gym Air Conditioning Project	21-Sep-11
1ZUY5-1	San Pedro Science Center	Technology Upgrade	21-Sep-11
1ZYD5-1	Saturn ES	Demolish/Remove Portable	21-Sep-11
1ZWT6-1	Telfair ES	Demolish/Remove Portable Building	21-Sep-11
1ZYE4-1	118th St. ES	Demolish/Remove Portable	22-Sep-11
1ZZY9-1	Clover ES	Ipads & Locking Cabinet	22-Sep-11
1ZUF6-1	Sun Valley HS	Phase III Mobile Heath Clinic Infrastructure	23-Sep-11
1ZZX8-1	Castle Heights ES	Auditorium Screen & Library Fixtures	24-Sep-11
1ZYC5-1	Telfair ES	Demolish/Remove Portable	24-Sep-11
930Q4-1	Crenshaw HS	ADA	26-Sep-11
1Z481-1	Evergreen EEC	Exterior Electrical Outlets	26-Sep-11
338Q7-1	EI Sereno MS	Fire Alarm System	27-Sep-11
417Q7-1	EI Sereno MS	Modernization	27-Sep-11
936Q6-1	EI Sereno MS	Playground Resurfacing	27-Sep-11
1ZT05-1	Woodcrest ES	Non-Air Conditioned Classrooms & MDF Room	27-Sep-11
1ZSE3-1	6th Ave. ES	Install/Mount TV to Wall in Various Classrooms	28-Sep-11
1ZP18-1	Eagle Rock HS	Athletic Field Lighting	28-Sep-11
1ZZY8-1	Palms MS	Ipads & Locking Cabinet	28-Sep-11
798Q3-1	Porter MS	SME 3C Fire Alarm	28-Sep-11
2Z077-1	186th St. ES	Golden Bell Mural	29-Sep-11
1ZZX1-1	3rd St. ES	Additional Computers	29-Sep-11
1ZY67-1	Carson HS	Tree Removal	29-Sep-11
1ZY31-1	Del Amo ES	Purchase Printer for Teachers' Workroom	29-Sep-11
857Q2-1	Miller ES	47/50 Classrooms, Fire Alarm	29-Sep-11



**MONTHLY PROGRESS**

**SUBSTANTIAL COMPLETION (CONTINUED)**

**Repair & Modernization (Continued)**

<b>Project #</b>	<b>School Name</b>	<b>Project Description</b>	<b>Date</b>
2Z078-1	South Shores Magnet School for the Visual/Performing Arts	Golden Bell Mural	29-Sep-11
1ZY70-1	San Pedro HS	Provide New Mural	29-Sep-11
340Q3-3	49th St. ES	ADA Access Repairs	30-Sep-11
306Q0-3	Anatola ES	ADA Access Repairs	30-Sep-11
679Q5-3	Burbank MS	ADA Access Repairs	30-Sep-11
244Q9-3	Dena ES	ADA Access Repairs	30-Sep-11
942Q6-3	Denker ES	ADA Access Repairs	30-Sep-11
1ZQX1-1	Hawaiian ES	Asphalt Paving Repair & Resealing	30-Sep-11
687Q3-3	Hillcrest ES	ADA Access Repairs	30-Sep-11
210Q7-3	Hollywood HS	ADA Access Repairs	30-Sep-11
764Q5-3	Lomita Math/Science Magnet School	ADA Access Repairs	30-Sep-11
1ZYE6-1	McKinley ES	Demolish/Remove Portable	30-Sep-11
1Z259-1	Normandie EEC	Repair/Add Playground Matting	30-Sep-11
277Q9-3	Toluca Lake ES	ADA Access Repairs	30-Sep-11
694Q4-3	West Vernon ES	ADA Access Repairs	30-Sep-11
877Q9-3	Western ES	ADA Access Repairs	30-Sep-11

**Capital Improvement Program Reserve (CIPR)**

<b>Project #</b>	<b>Project Name</b>	<b>Date</b>
23.10105	Sylmar HS - Facelift	9-Sep-11
23.10074	Shirley ES - Campus Improvements	14-Sep-11
56.40110	Gledhill ES - Computer Lab Renovation	15-Sep-11
23.10112	Sepulveda MS - Facelift	16-Sep-11
23.10193	Harte Preparatory MS - Facelift	17-Sep-11
23.10111	Portola MS - Facelift	21-Sep-11
23.10103	Cleveland HS - Facelift	22-Sep-11
56.40103	Canoga Park HS - Grandstands	30-Sep-11
56.40118	Madison MS - Folding Tables	30-Sep-11
56.40117	Madison MS - Multipurpose Room Renovation	30-Sep-11
56.40126	Topeka ES - Flooring	30-Sep-11
23.10075	Valley Alternative Magnet School - Classroom Upgrades	30-Sep-11



**MONTHLY PROGRESS**

**DSA CERTIFICATION**

**New Construction**

<b>Project #</b>	<b>Project Name</b>	<b>Date</b>
N/A		

**Repair & Modernization**

<b>Project #</b>	<b>School Name</b>	<b>Project Description</b>	<b>Date</b>
154Q7-1	28th St. ES	Fire Alarms	2-Sep-11
7288H-1	28th St. ES	49 Classrooms, Safety & Technology	2-Sep-11
5822H-1	153rd St. ES	30 Classrooms, Safety & Technology	7-Sep-11
355Q0-1	153rd St. ES	Fire Alarm SME Project	8-Sep-11
6863F-1	South Park ES	Lunch Shelter	8-Sep-11
504Q9-1	Shirley ES	Office Modification	9-Sep-11
204Q5-1	Los Angeles HS	Repair/Replace Fence & Gates	13-Sep-11
5438H-1	Murchison ES	50 Classrooms, Safety & Technology	13-Sep-11
5438H-2	Murchison ES	50 Trenching, Done With BB Air Conditioning	13-Sep-11
5438H-3	Murchison ES	50 Fire Alarm, Designed With BB	13-Sep-11
626Q2-1	Murchison ES	Fire Alarms	13-Sep-11
970Q3-1	Queen Anne EEC	1 New Shade Shelter	13-Sep-11
8726H-2	Addams Continuation HS	Fire Alarm Only	15-Sep-11
2473H-1	Bonita ES	32 Classrooms, Safety & Technology	15-Sep-11
2473H-2	Bonita ES	32 Classrooms, Safety & Technology	15-Sep-11
419Q9-1	Bonita ES	Fire Alarm SME Project	15-Sep-11
9507H-2	Bridge EEC	Classrooms, Safety & Technology	15-Sep-11
2521H-2	Bridge ES	21 Fire Alarm Only	15-Sep-11
2671H-2	Bushnell Way ES	24 Fire Alarm Only	15-Sep-11
435Q8-1	Calahan ES	Install New Shade Structure	15-Sep-11
4356H-2	Hammel ES	48 Fire Alarm Only	15-Sep-11
P3151-1	Middleton ES	HVAC - Auditorium Only	15-Sep-11
285Q5-1	Washington Preparatory HS	Completion of Marquees (2)	15-Sep-11
08593-2	Bertrand ES	Install Fire Alarm System Campus-Wide as per Design	16-Sep-11
2438H-1	Bertrand ES	19/29 Classrooms, Safety & Technology	16-Sep-11
2438H-2	Bertrand ES	Trenching, Done With BB Air Conditioning	16-Sep-11
08543-1	Monlux ES	Replace Campus-Wide Fire Alarm System	16-Sep-11
5342H-1	Monlux ES	Provide Campus-Wide Safety & Technology	16-Sep-11
969Q2-1	Monlux ES	Replace Campus-Wide Fire Alarm System	16-Sep-11
480Q6-1	Walgrove ES	SME Fire Alarm - 1D	16-Sep-11
7603H-1	Walgrove ES	31(46) Classrooms, Safety & Technology	16-Sep-11
P3144-1	68th St. ES	Auditorium A/C Project	19-Sep-11
3260E-1	Cowan ES	19(19/3) Classrooms Requiring AC + Office	19-Sep-11
496Q4-1	Frost MS	Replace Fire Alarm System	19-Sep-11



### MONTHLY PROGRESS

#### DSA CERTIFICATION (CONTINUED)

##### Repair & Modernization (Continued)

Project #	School Name	Project Description	Date
8137H-1	Frost MS	64/58 Classrooms, Safety & Technology	19-Sep-11
507Q5-1	Richland ES	AC Phase 3	19-Sep-11
614Q0-1	Sylmar ES	Lunch Shelter	19-Sep-11
389Q4-1	Utah ES	Fire Alarms	19-Sep-11
7370H-1	Utah ES	47 Classrooms, Safety & Technology	19-Sep-11
7370H-2	Utah ES	47 Trenching, Done With BB Air Conditioning	19-Sep-11
3311H-1	Westside Leadership K-8 Magnet School	24 Classrooms, Safety & Technology	19-Sep-11
3311H-2	Westside Leadership K-8 Magnet School	Trenching, Done With BB Air Conditioning	19-Sep-11
479Q4-1	Westside Leadership K-8 Magnet School	Fire Alarm	19-Sep-11
P3281-1	Huntington Park HS	HVAC - Auditorium	20-Sep-11
P3281-2	Huntington Park HS	HVAC - Gym	20-Sep-11
289Q9-1	Melvin ES	Library Modification	21-Sep-11
1ZNW7-1	42nd St. ES	Replace Floor Covering	22-Sep-11

##### Capital Improvement Program Reserve (CIPR)

Project #	Project Name	Date
N/A		



## NEW CONSTRUCTION CHANGE ORDER RATES

### PROJECTS COMPLETED PRIOR TO 2011

Total Projects Completed	Seats	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Renovation	4	\$71,185,500	\$90,037,132	26.48%	2.69%
All Other Projects	216	\$3,611,782,701	\$3,875,344,860	7.30%	0.38%
<b>Total</b>	<b>220</b>	<b>\$3,682,968,201</b>	<b>\$3,965,381,992</b>	<b>7.67%</b>	<b>0.43%</b>

### PROJECTS COMPLETED IN 2011 TO DATE

Project Name	Seats	Date Complete	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Valley Region Blythe ES Addition	400	Q1-2011	\$5,648,000	\$6,852,014	21.32%	13.37%
Valley Region HS #4	1,215	Q1-2011	\$76,623,750	\$82,025,811	7.05%	0.30%
Valley Region HS #9	810	Q2-2011	\$48,379,800	\$50,801,695	5.01%	0.25%
Central Region MS #7	1,350	Q2-2011	\$81,149,250	\$82,822,426	2.06%	0.01%
South Region HS #2	2,025	Q2-2011	\$95,571,087	\$98,333,501	2.89%	0.00%
Central Region HS #16	2,025	Q2-2011	\$94,676,344	\$98,568,618	4.11%	0.68%
South Region ES #6	950	Q2-2011	\$28,201,885	\$28,921,589	2.55%	1.66%
Central Region ES #14	875	Q3-2011	\$29,378,042	\$33,795,284	15.04%	8.10%
South Region HS #4	1,809	Q3-2011	\$110,775,000	\$110,775,000	0.00%	0.00%
Central Region HS #13 (i)	2,295	Q3-2011	\$122,173,800	\$134,627,850	10.19%	7.32%
<b>Total</b>	<b>13,754</b>		<b>\$692,576,958</b>	<b>\$727,523,788</b>	<b>5.05%</b>	<b>1.96%</b>

### GRAND TOTAL

Summary Totals	Seats	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Renovation	4	\$71,185,500	\$90,037,132	26.48%	2.69%
All Other Projects	226	\$4,304,359,659	\$4,602,868,648	6.94%	0.63%
<b>Total</b>	<b>230</b>	<b>\$4,375,545,159</b>	<b>\$4,692,905,780</b>	<b>7.25%</b>	<b>0.67%</b>



## REPAIR & MODERNIZATION CHANGE ORDER RATES

### FORMAL CONTRACTS COMPLETED PRIOR TO 2011

	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Total	\$2,172,843,521	\$2,397,375,592	10.33%	1.98%

### FORMAL CONTRACTS COMPLETED IN 2011 TO DATE

School Name	Project Description	Date Complete	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Banning HS	Remove/Replace Roof	Q1-2011	\$548,000	\$681,868	24.43%	24.43%
Beckford ES	Roofing	Q1-2011	\$421,900	\$436,729	3.51%	0.00%
Cabrillo ES	Fire Alarm	Q1-2011	\$353,000	\$378,052	7.10%	0.00%
Century Park ES	SM2 Fire Alarm	Q1-2011	\$444,000	\$455,584	2.61%	0.00%
Chase ES	Exterior Paint	Q1-2011	\$54,200	\$54,200	0.00%	0.00%
Cimarron ES / Clay MS	Fire Alarm (Bundling Effort)	Q1-2011	\$1,620,000	\$2,076,309	28.17%	0.00%
Dorsey HS	Small Learning Communities - Phase II	Q1-2011	\$385,441	\$441,721	14.60%	0.00%
Elizabeth Learning Center	Science Lab Renovation	Q1-2011	\$329,000	\$344,656	4.76%	0.00%
Franklin HS	Grandstand & ADA Compliance	Q1-2011	\$1,189,000	\$2,044,909	71.99%	0.00%
Grant HS	Small Learning Communities	Q1-2011	\$862,000	\$974,884	13.10%	0.76%
Grape ES	SM2 Fire Alarm	Q1-2011	\$346,700	\$375,899	8.42%	0.00%
Independence ES	Fire Alarm	Q1-2011	\$495,000	\$508,561	2.74%	0.00%
Latona ES	Fire Alarm; New Multi-Purpose & Classroom Buildings	Q1-2011	\$3,863,000	\$4,392,750	13.71%	0.00%
Limerick ES	New Library Building - Phase II	Q1-2011	\$1,249,000	\$1,345,436	7.72%	0.00%
Lockwood ES	SM2 Fire Alarm	Q1-2011	\$446,000	\$500,571	12.24%	0.00%
Los Angeles Center for Enriched Studies	Elevator Building	Q1-2011	\$378,000	\$389,080	2.93%	0.00%
Madison MS	Repair/Replace Folding Bleachers	Q1-2011	\$248,600	\$293,910	18.23%	0.00%
Pomelo ES	Exterior Paint; Interior Paint	Q1-2011	\$96,000	\$96,000	0.00%	0.00%
Reseda HS / Sherman Oaks Center for Enriched Studies	Science Lab Renovation	Q1-2011	\$565,000	\$761,190	34.72%	0.00%
San Miguel ES	Exterior Paint; Interior Paint	Q1-2011	\$139,000	\$139,000	0.00%	0.00%
South Gate HS	Repair/Replace Folding Bleachers	Q1-2011	\$406,000	\$437,910	7.86%	0.00%
Sylmar HS	Science Lab Renovation	Q1-2011	\$645,000	\$731,849	13.46%	0.30%
Van Nuys HS	Repair/Replace Roofing, Gutters & Downspouts	Q1-2011	\$178,835	\$188,488	5.40%	0.00%
Verdugo Hills HS	Repair/Replace Grandstands	Q1-2011	\$948,000	\$1,079,635	13.89%	0.00%
66th St. ES	Fire Alarm (Bundling Effort)	Q2-2011	\$648,495	\$686,691	5.89%	0.00%
Audubon MS	Fire Alarm (Bundling Effort)	Q2-2011	\$1,772,000	\$2,600,641	46.76%	0.00%
Banning HS	Small Learning Communities	Q2-2011	\$489,000	\$608,173	24.37%	4.17%
Belvedere MS	Gym Access Compliance/Bleacher Replacement/Fire Alarm	Q2-2011	\$808,000	\$1,163,580	44.01%	-1.00%





**REPAIR & MODERNIZATION CHANGE ORDER RATES**

**FORMAL CONTRACTS COMPLETED IN 2011 TO DATE (CONTINUED)**

School Name	Project Description	Date Complete	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Burbank MS	Replace HVAC	Q2-2011	\$1,791,000	\$2,163,173	20.78%	2.56%
Cleveland HS	Repair/Replace Grandstands; Softball Field	Q2-2011	\$1,397,000	\$2,612,241	86.99%	4.58%
Fishburn ES	SM2 Fire Alarm	Q2-2011	\$390,000	\$411,795	5.59%	0.00%
Florence ES	Exterior Paint	Q2-2011	\$69,900	\$69,900	0.00%	0.00%
Granada Hills Charter HS	New Air Conditioning	Q2-2011	\$747,000	\$834,353	11.69%	0.00%
Irving MS / Virgil MS	Seismic Retrofit - Shop & Gym	Q2-2011	\$1,810,000	\$1,810,000	0.00%	0.00%
Jefferson HS	Seismic Retrofit - Industrial Arts	Q2-2011	\$750,000	\$750,000	0.00%	0.00%
Lankershim ES	SM2 Fire Alarm	Q2-2011	\$386,900	\$477,626	23.45%	3.42%
Lokrantz Special Education Center	Fire Alarm	Q2-2011	\$535,000	\$541,978	1.30%	0.00%
Napa ES	Exterior Paint; Interior Paint	Q2-2011	\$88,950	\$88,950	0.00%	0.00%
Panorama HS	New Sanitary Building	Q2-2011	\$412,000	\$625,929	51.92%	0.00%
President ES	Fire Alarm	Q2-2011	\$415,000	\$415,000	0.00%	0.00%
State ES	SM2 Fire Alarm	Q2-2011	\$595,000	\$759,071	27.58%	0.30%
Tulsa ES	Roof Coverings	Q2-2011	\$262,315	\$262,315	0.00%	0.00%
Western ES	Exterior Paint	Q2-2011	\$78,999	\$78,999	0.00%	0.00%
Wilson HS	Slope Repair; Tennis Court Repair	Q2-2011	\$819,000	\$849,000	3.66%	0.00%
Woodland Hills ES	Modernization/Enlarge Office Space	Q2-2011	\$468,400	\$544,551	16.26%	0.00%
Youth Services: Valley Field Office	Replace Deteriorated Roofing	Q2-2011	\$559,323	\$562,788	0.62%	0.00%
118th St. ES / 107th St. ES	Remove & Replace Heating Unit	Q3-2011	\$499,840	\$660,627	32.17%	0.00%
59th St. ES	Fire Alarm	Q3-2011	\$425,000	\$506,979	19.29%	0.00%
Alexandria ES	16 New A/C Units in Four 2-Story Buildings; 37 New Wall Mounts/20 New Roof Fixtures; SM2 Fire Alarm	Q3-2011	\$2,180,000	\$2,572,341	18.00%	3.73%
Angeles Mesa ES	SM2 Fire Alarm	Q3-2011	\$422,000	\$438,489	3.91%	0.00%
Bandini ES	Fire Alarm	Q3-2011	\$497,600	\$574,249	15.40%	0.00%
Banning HS	Repair/Upgrade Athletic Fields	Q3-2011	\$4,345,000	\$5,282,613	21.58%	0.00%
Barrett ES	SM2 DSA Fire Alarm	Q3-2011	\$458,000	\$566,703	23.73%	0.00%
Belmont HS	Athletic Field	Q3-2011	\$2,345,800	\$2,480,200	5.73%	0.00%
Bethune MS	A/C: Redesign of Administration/Shop Buildings; A/C: Auditorium/Gym	Q3-2011	\$1,045,000	\$1,534,405	46.83%	4.21%
Bradley Environmental Science/Humanities Magnet	Fire Alarm	Q3-2011	\$424,000	\$453,502	6.96%	0.00%
Calvert ES	Community School Park	Q3-2011	\$387,000	\$487,100	25.87%	0.00%
Canoga Park ES	Roof Coverings	Q3-2011	\$420,000	\$426,693	1.59%	0.00%



**REPAIR & MODERNIZATION CHANGE ORDER RATES**

**FORMAL CONTRACTS COMPLETED IN 2011 TO DATE (CONTINUED)**

School Name	Project Description	Date Complete	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Carnegie MS / Fleming MS	Fire Alarm (Bundling Effort)	Q3-2011	\$2,888,000	\$3,480,603	20.52%	0.00%
Carver MS	Access Compliance (Bundling Effort); Install Artificial Turf - Soccer Field; Install Field Lighting/Sanitary Building	Q3-2011	\$1,750,000	\$2,167,542	23.86%	0.00%
Castelar ES	Renovate Library; SM2 Fire Alarm	Q3-2011	\$3,650,000	\$4,874,502	33.55%	0.43%
Chatsworth HS	Exterior Paint	Q3-2011	\$239,000	\$239,000	0.00%	0.00%
Chatsworth HS / Stoney Point Continuation HS	Fire Alarm	Q3-2011	\$1,630,000	\$1,825,682	12.01%	0.00%
Cleveland HS	Exterior Paint	Q3-2011	\$159,770	\$159,770	0.00%	0.00%
Del Amo ES	Lunch Shelter	Q3-2011	\$238,000	\$238,000	0.00%	0.00%
Edison MS	SM2 Fire Alarm	Q3-2011	\$1,068,900	\$1,011,998	-5.32%	0.00%
El Sereno MS	Modernization; Asphalt Playground & Parking Areas; Fire Alarm (Bundling Effort)	Q3-2011	\$4,298,000	\$4,858,828	13.05%	0.00%
Eshelman ES	SM2 Fire Alarm	Q3-2011	\$478,500	\$524,266	9.56%	1.33%
Farmdale ES	Fire Alarm (Bundling Effort)	Q3-2011	\$391,006	\$488,625	24.97%	0.00%
Farmdale ES	New Sanitary Building	Q3-2011	\$118,125	\$187,514	58.74%	0.00%
Figueroa ES	SM2 DSA Fire Alarm	Q3-2011	\$411,000	\$415,190	1.02%	0.00%
Figueroa ES	HVAC Installation	Q3-2011	\$197,000	\$203,324	3.21%	0.00%
Fremont HS	Air Conditioning: Auditorium & Gym	Q3-2011	\$1,125,000	\$1,198,314	6.52%	0.00%
Lillian ES	SM2 Fire Alarm	Q3-2011	\$468,000	\$548,535	17.21%	0.00%
Manhattan ES	Main Office Modernization	Q3-2011	\$273,000	\$369,960	35.52%	0.00%
Markham MS	Turf, Lighting & Restrooms	Q3-2011	\$2,474,859	\$2,708,609	9.44%	1.75%
Menlo ES	Fire Alarm (Bundling Effort)	Q3-2011	\$499,000	\$625,523	25.36%	0.00%
Miles ES	New Literacy Garden	Q3-2011	\$137,500	\$133,229	-3.11%	0.00%
Miller ES	Fire Alarm (Bundling Effort)	Q3-2011	\$463,000	\$552,499	19.33%	0.00%
Narbonne HS	Science Lab Renovation	Q3-2011	\$548,000	\$562,508	2.65%	0.00%
Nightingale MS	SM2 Fire Alarm	Q3-2011	\$855,000	\$978,415	14.43%	0.00%
Olive Vista MS	Fire Alarm System	Q3-2011	\$1,275,000	\$1,311,674	2.88%	0.00%
Pinewood ES	Fire Alarm (Bundling Effort)	Q3-2011	\$648,000	\$888,689	37.14%	0.00%
Polytechnic HS	Fire Alarm (Bundling Effort)	Q3-2011	\$2,135,000	\$2,573,006	20.52%	0.00%
Porter MS	SM2 Fire Alarm	Q3-2011	\$784,000	\$783,670	-0.04%	0.00%
Revere Charter MS	Repair/Replace Roofing	Q3-2011	\$987,027	\$987,027	0.00%	0.00%
San Pedro ES	Fire Alarm (Bundling Effort)	Q3-2011	\$512,000	\$882,113	72.29%	0.00%
Santa Monica Community Charter ES	Fire Alarm	Q3-2011	\$424,000	\$434,187	2.40%	0.00%
Sunland ES	Fire Alarm (Bundling Effort)	Q3-2011	\$677,000	\$785,847	16.08%	0.00%
Sylmar HS	Small Learning Communities	Q3-2011	\$704,000	\$833,712	18.43%	0.65%



**REPAIR & MODERNIZATION CHANGE ORDER RATES**

**FORMAL CONTRACTS COMPLETED IN 2011 TO DATE (CONTINUED)**

School Name	Project Description	Date Complete	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Taper ES	Fire Alarm	Q3-2011	\$439,000	\$576,654	31.36%	0.00%
University HS / Indian Springs Continuation HS	Fire Alarm	Q3-2011	\$1,297,000	\$1,595,646	23.03%	0.00%
Vermont ES	Fire Alarm (Bundling Effort)	Q3-2011	\$369,700	\$429,106	16.07%	0.00%
Willenberg Special Education Center	SM2 Fire Alarm	Q3-2011	\$913,000	\$948,911	3.93%	0.00%
<b>Total</b>			<b>\$80,478,585</b>	<b>\$95,412,523</b>	<b>18.56%</b>	<b>0.59%</b>

**GRAND TOTAL**

Summary Totals	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
All Formal Contracts Prior to 2011	\$2,172,843,521	\$2,397,375,592	10.33%	1.98%
Formal Contracts Completed in 2011 to Date	\$80,478,585	\$95,412,523	18.56%	0.59%
<b>Total</b>	<b>\$2,253,322,106</b>	<b>\$2,492,788,115</b>	<b>10.63%</b>	<b>1.93%</b>



**REPAIR & MODERNIZATION CHANGE ORDER RATES**

**GRAND TOTAL BY PROJECT TYPE**

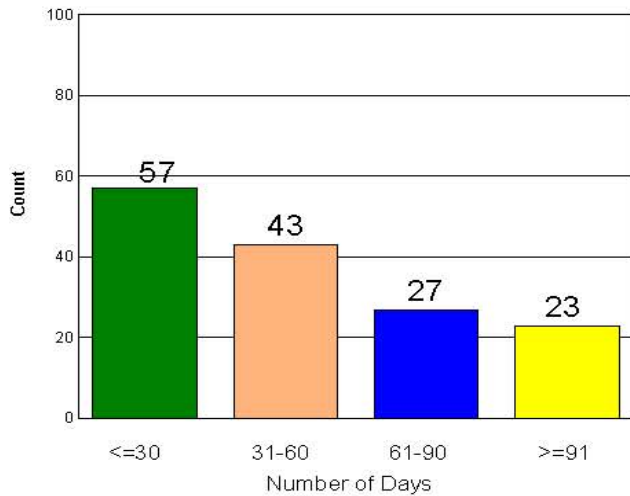
<b>Project Type</b>	<b>Original Contract Amount</b>	<b>Final Contract Amount</b>	<b>Total Change Order %</b>	<b>User Change Order %</b>
Adult Education	\$30,445,000	\$34,100,403	12.01%	0.95%
Air Conditioning	\$283,463,733	\$328,803,217	15.99%	6.15%
Asbestos Abatement	\$23,571,023	\$23,568,342	-0.01%	1.83%
Athletic Facilities	\$36,364,528	\$44,007,595	21.02%	3.08%
Auditorium Renovations	\$3,744,015	\$4,664,048	24.57%	3.18%
Classroom Lighting	\$11,232,687	\$10,877,918	-3.16%	0.00%
Concrete Paving	\$6,340,134	\$6,136,078	-3.22%	0.07%
DSA Access Compliance	\$21,063,337	\$23,824,916	13.11%	0.59%
DSA Fire Alarm	\$253,971,279	\$292,340,352	15.11%	0.41%
Electrical/M&O Fire Alarm	\$12,528,222	\$13,907,938	11.01%	0.96%
Elevator Systems	\$7,114,523	\$6,798,994	-4.44%	0.96%
Exterior Painting	\$42,310,999	\$45,226,609	6.89%	4.66%
Floor Coverings	\$48,901,148	\$50,416,676	3.10%	0.40%
Food Service Modernization	\$20,555,829	\$24,871,455	20.99%	0.89%
Hazardous Mitigation	\$49,533,546	\$50,501,011	1.95%	1.12%
HVAC	\$45,730,065	\$49,855,800	9.02%	0.69%
Interior Painting	\$35,039,370	\$35,746,121	2.02%	0.38%
Joint-Use/Athletic Field	\$14,122,284	\$16,540,842	17.13%	0.76%
Library Renovation	\$7,393,263	\$8,808,392	19.14%	0.21%
Lockers	\$2,147,493	\$2,277,311	6.05%	3.51%
Lunch Shelters	\$17,614,700	\$19,387,345	10.06%	1.03%
Modernizations	\$158,200,944	\$187,181,622	18.32%	1.85%
New/Upgrade Library (Core)	\$3,135,000	\$3,464,409	10.51%	0.00%
New Building Existing Facilities	\$18,191,340	\$21,537,409	18.39%	0.18%
Paving/Greening/Equipment	\$168,379,895	\$183,642,364	9.06%	1.92%
Plumbing/Irrigation	\$64,915,942	\$67,777,141	4.41%	1.06%
Portables	\$25,869,792	\$28,318,443	9.47%	-0.03%
QZAB	\$17,820,810	\$20,923,290	17.41%	2.30%
Roofing	\$59,815,919	\$61,379,942	2.61%	0.33%
Safety & Technology	\$591,254,018	\$634,339,606	7.29%	1.36%
Security System/CCTV	\$2,446,900	\$2,800,565	14.45%	0.00%
Seismic Retrofit	\$63,750,139	\$70,592,952	10.73%	4.01%
Sheet Metal/Fencing	\$26,617,716	\$27,733,377	4.19%	0.50%
Small Learning Communities	\$15,456,568	\$19,120,063	23.70%	1.08%
Wall Systems	\$19,681,739	\$20,771,166	5.54%	1.89%
Year-Round Air Conditioning Auditorium	\$15,352,827	\$16,818,840	9.55%	0.51%
Year-Round Air Conditioning Gymnasium	\$29,245,379	\$33,725,560	15.32%	0.91%
<b>Total</b>	<b>\$2,253,322,106</b>	<b>\$2,492,788,115</b>	<b>10.63%</b>	<b>1.93%</b>



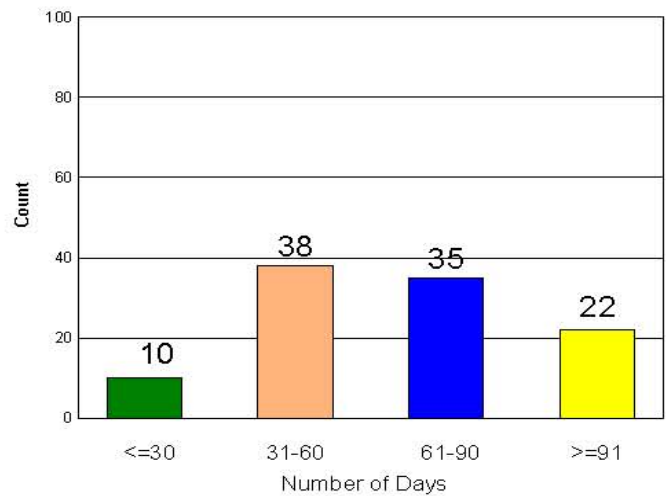
### CHANGE ORDER PROCESSING TIME

#### New Construction

Open Change Orders



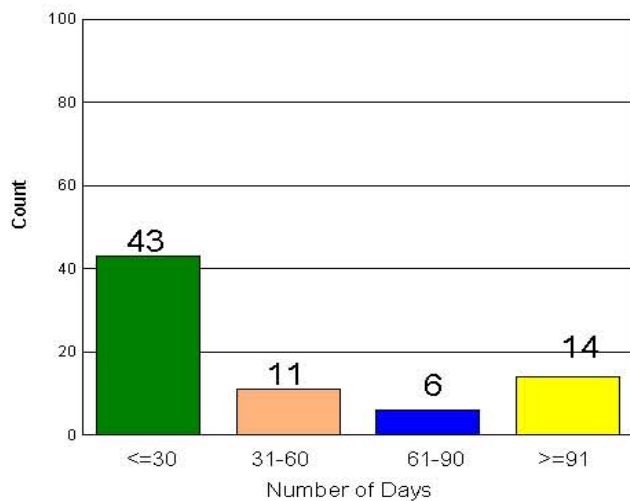
Approved During Month of September 2011



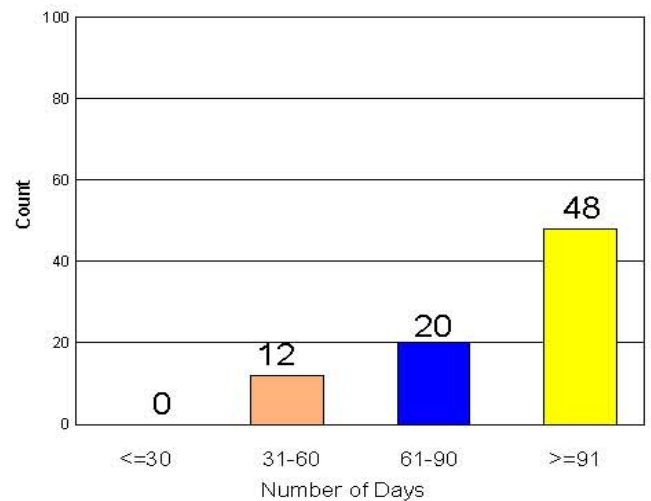
NC Total Approved in September 2011: **105**  
Average Number of Days: **84**

#### Repair & Modernization

Open Change Orders



Approved During Month of September 2011



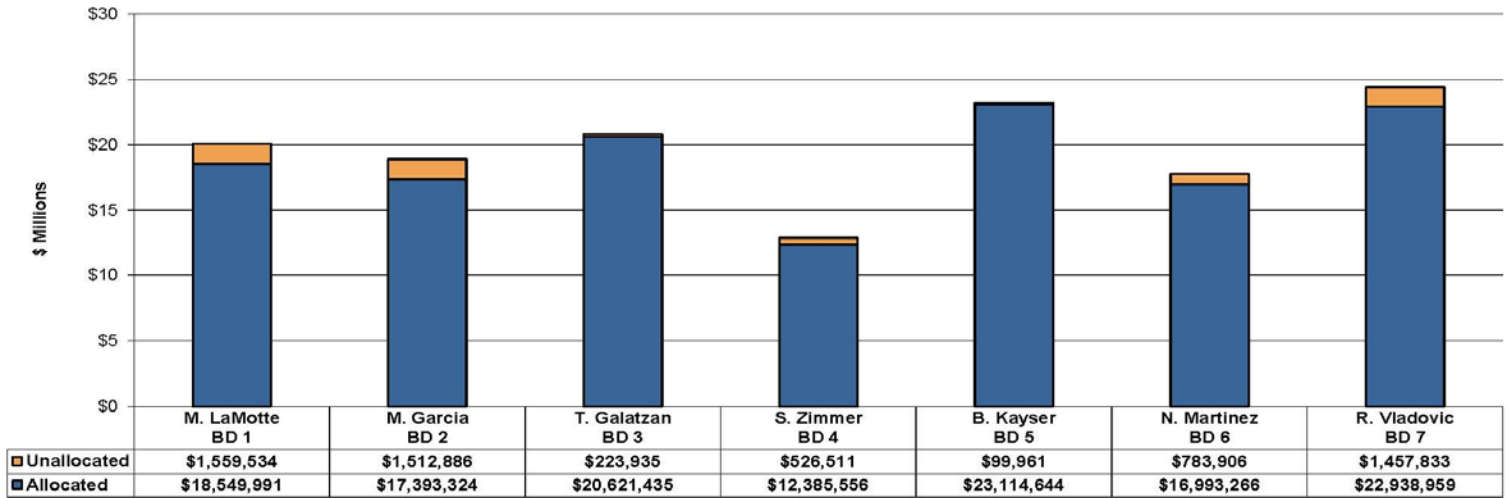
EF Total Approved in September 2011: **80**  
Average Number of Days: **155**

Data for Open Change Orders as of October 6, 2011

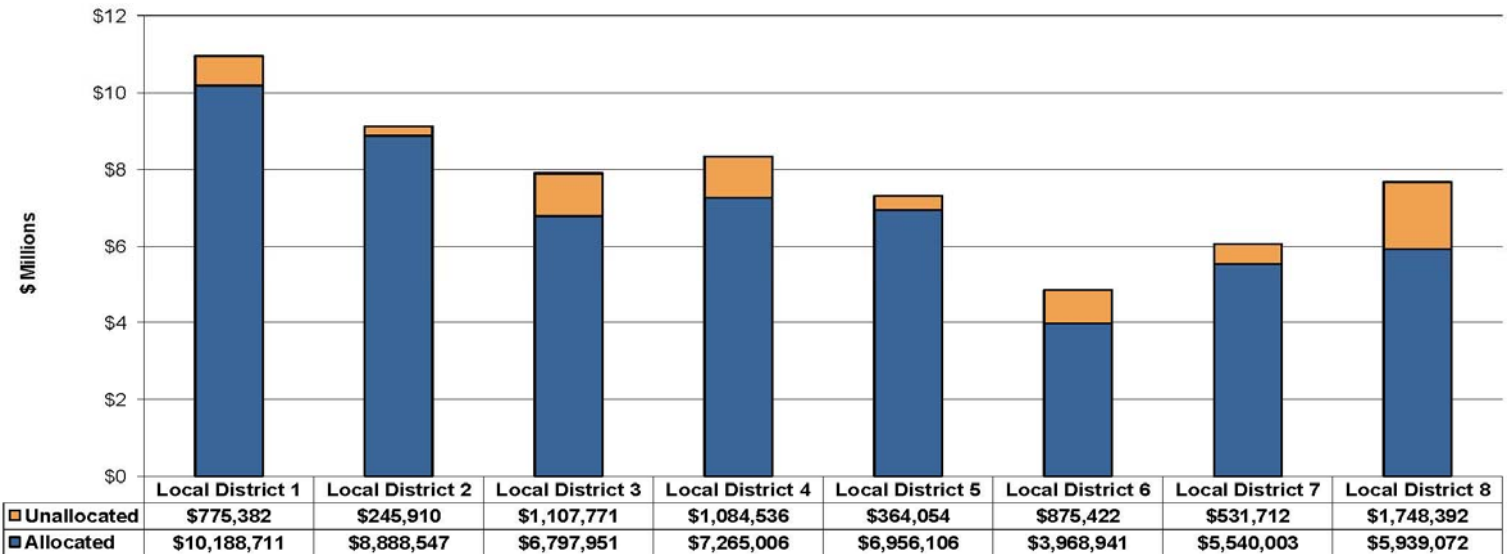


### UNALLOCATED BOND FUNDS

#### BOARD MEMBER DISCRETIONARY BOND FUNDS



#### LOCAL DISTRICT ALTERATIONS & IMPROVEMENTS BOND FUNDS





FEDERAL STIMULUS BOND STATUS (BAB AND QSCB)

Local Bond	Bond Type	Amount Issued*	Expenditures as of 8/31/11	% Expended	Remaining to Spend
Measure K	Build America Bonds	\$199,898,054	\$117,055,059	58.56%	\$82,842,995
Measure R	Build America Bonds	\$840,218,663	\$27,421,786	3.26%	\$812,796,877
Measure Y	Build America Bonds	\$1,579,005,124	\$206,946,787	13.11%	\$1,372,058,337
Measure Y	Qualified School Construction Bonds	\$608,594,112	\$428,150,472	70.35%	\$180,443,640
		<b>\$3,227,715,953</b>	<b>\$779,574,104</b>	<b>24.15%</b>	<b>\$2,448,141,849</b>

\*net cost of issuance

Between October 2009 and May 2010, LAUSD sold more than \$4 billion of Measure K, Measure R and Measure Y General Obligation Bonds (GOBs) in an effort to ensure the District could complete the current bond program as planned.

The GOBs included traditional tax exempt bonds as well as Build America Bonds (BABs) and Qualified School Construction Bonds (QSCBs). BABs are taxable municipal bonds that require the Federal government to pay State or local government issuers a payment equal to 35% of the interest payments on those bonds, which lowers the issuer's cost of borrowing. QSCBs provide Federal tax credits for bondholders in lieu of interest in order to reduce an issuer's cost of borrowing and must be spent within three years of issuance.

The table above shows the amount of BABs and QSCBs issued by LAUSD, how much has been spent and how much is remaining to spend.



**BOARD OF EDUCATION ACTIONS**

**RECENT BOARD ACTIONS IN SEPTEMBER 2011**

<b>Report #</b>	<b>Action Adopted</b>	<b>BOC Date</b>
008-11/12	Amendment to the Facilities Services Division SEP to Update the Photovoltaic Program	10-Aug-11
032-11/12	Amendment to the Facilities Services Division SEP to Define & Approve the Innovation Fund Wellness Center Project at Crenshaw HS	10-Aug-11
033-11/12	Amendment to the Facilities Services Division SEP to Define & Approve 3 Capital Improvement Program Reserve Projects in Board District 4 at Calvert ES, Melrose ES and Walgrove ES	10-Aug-11
034-11/12	Amendment to the Facilities Services Division SEP to Define & Approve the Joint Use/Innovation Fund Track & Field Improvement Project at University HS	10-Aug-11
035-11/12	Amendment to the Facilities Services Division SEP to Define & Approve 5 Board Member Discretionary Projects at Various Schools	10-Aug-11
047-11/12	Authorization for Staff to Enter into a Development Agreement for the Delivery of the 9th St. Span K-8 Redevelopment Project	N/A

**UPCOMING BOARD ACTIONS IN OCTOBER 2011**

<b>Report #</b>	<b>Recommended Action</b>	<b>BOC Date</b>
007-11/12	Authorization for Staff to Enter into a Development Agreement for the Delivery of the Garfield HS Renovation Project	N/A
048-11/12	Adoption of a Resolution Approving the Use of the <i>California Education Code 17250</i> Project Delivery Method for Modified Consent Decree Improvement Projects at New K-12 School Sites and Authorization to Issue a Request for Proposals and Enter into Multiple Contracts/Other Instruments Necessary for Design and Construction	N/A
051-11/12	Resolution of Intention to Dedicate an Easement at Bell Education Center	N/A
064-11/12	Amendment to the Facilities Services Division SEP to Define & Approve a Board Member Discretionary Project at LeConte MS	21-Sep-11
065-11/12	Amendment to the Facilities Services Division SEP to Allocate \$4.4 Million for the Removal and Replacement of Fold-Up Tables/Benches Program at 111 Schools	21-Sep-11
066-11/12	Amendment to the Facilities Services Division SEP to Define & Approve 2 Modified Consent Decree (MCD) On-Demand Accessibility Projects	21-Sep-11
075-11/12	Ratification of an Agreement for an Apprenticeship Training Program	N/A