



# FACILITIES SERVICES DIVISION

## *Consolidated Monthly Program Status Report*



## *Consolidated Monthly Program Status Report*

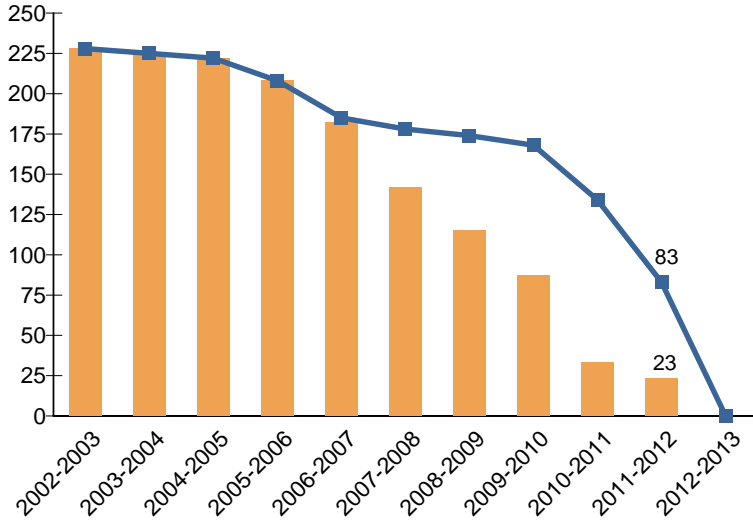
### TABLE OF CONTENTS

Program Goals	1
Key Deliverables	2
Capital Needs Assessment and Master Planning Effort	4
Monthly Progress	5
New Construction Change Order Rates	11
Repair & Modernization Change Order Rates	12
Change Order Processing Time	15
Unallocated Bond Funds	16
Federal Stimulus Bond Status (BAB and QSCB)	17
Board of Education Actions	18

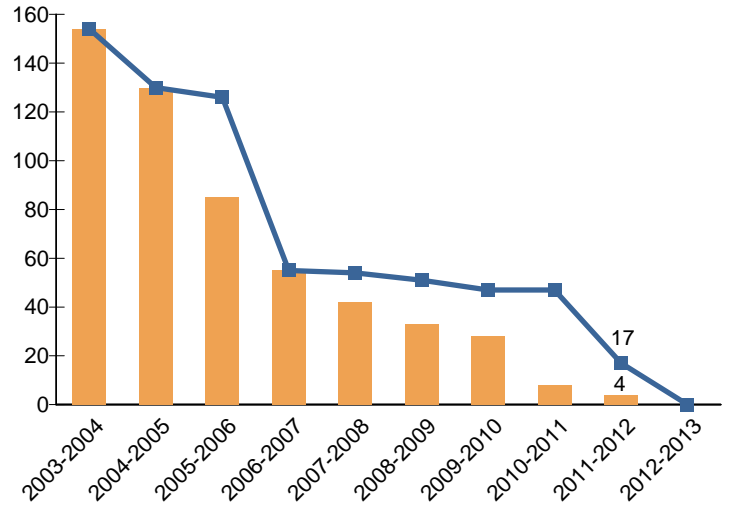


### PROGRAM GOALS

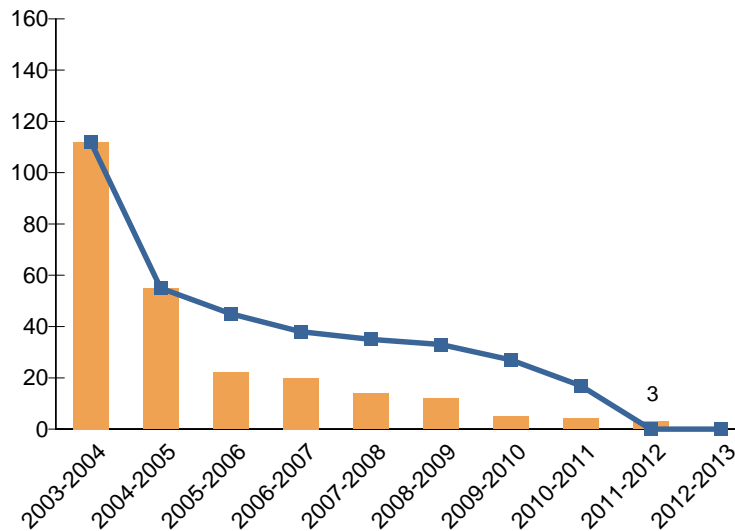
#### Schools on Multi-Track Calendar



#### Schools on Concept 6 Calendar



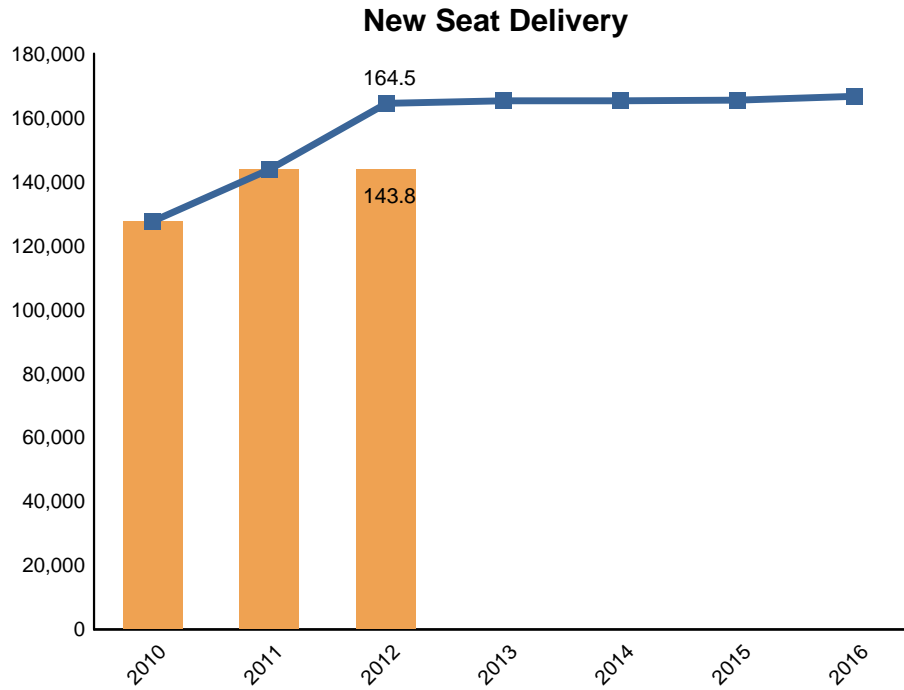
#### Schools with Involuntary Busing



<span style="color: blue;">—■</span> Baseline	<span style="color: orange;">—■</span> Actual
---	---



**KEY DELIVERABLES**



**New Schools & Additions Opening in 2012**

**New Construction**

Project Name	Substantial Completion
South LA Area New HS #3	Completed Q4-2011
Central Region EEC #2	Completed Q1-2012
South Region HS #6	Q2-2012
South Region Span K-8 #1	Q2-2012
South Region ES #5	Q2-2012
South Region MS #3	Q2-2012
South Region HS #9	Q2-2012
Valley Region Span K-8 #2	Q2-2012
Valley Region Bellingham ES Addition	Q2-2012
South Region HS #15	Q2-2012
South Region ES #12	Q2-2012
South Region ES #11	Q2-2012
South Region ES #10	Q2-2012
South Region ES #9	Q2-2012
Valley Region Span K-8 #1	Q2-2012
Central Region Glassell Park EEC	Q2-2012

**New Construction**

Project Name	Substantial Completion
Central Region ES #21	Q3-2012
135th St. ES Addition	Q3-2012
Harbor City ES Addition	Q3-2012
South Region HS #12	Q3-2012
Central Region ES #22	Q3-2012
Valley Region ES #13	Q3-2012
Central Region MacArthur Park ES Addition	Q3-2012
South Region HS #7	Q3-2012
East LA Star Adult Education	Q3-2012

**Capital Improvement Program Reserve (CIPR)**

Project Name	Substantial Completion
Bell Education Center (Phase 2)	Q3-2012
East LA Star HS Academy	Q3-2012
Valley Region MS #3	Q3-2012

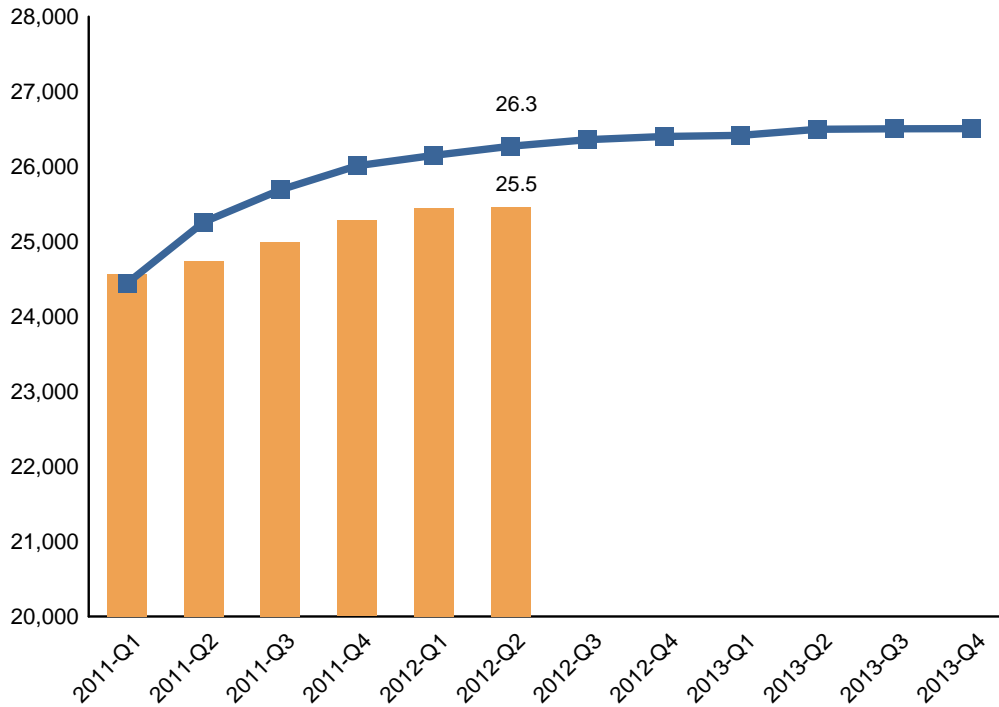


Actual data in the New Seat Delivery chart is adjusted at School Occupancy with additional data on Substantial Completion for projects opening in 2012 provided in the table above; Baseline is the 2011 Facilities Services Division Strategic Execution Plan

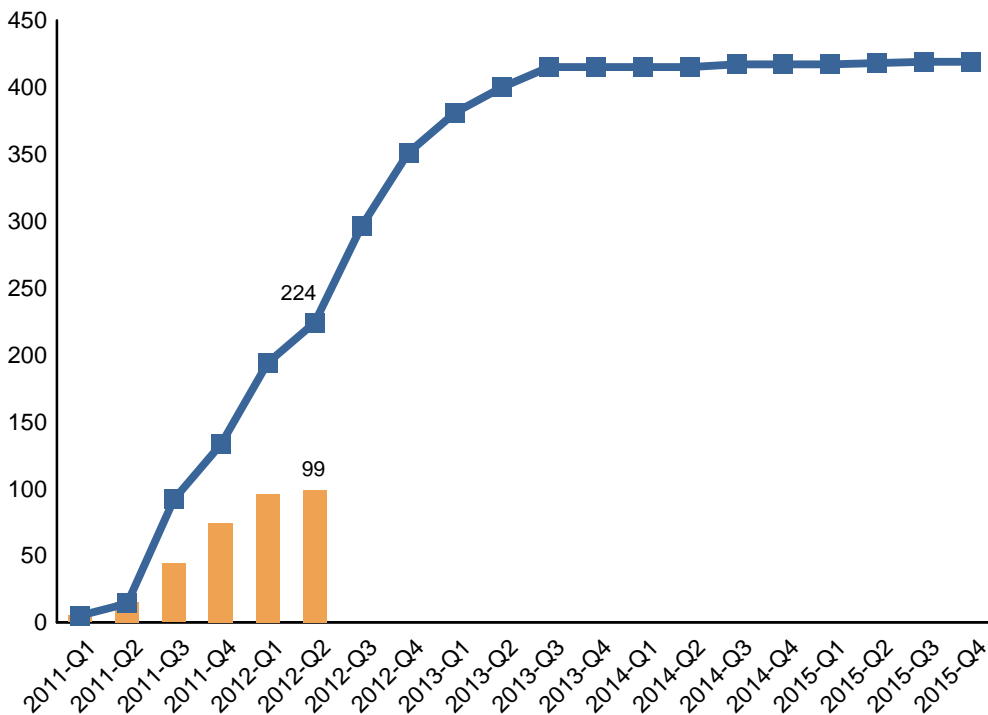


### KEY DELIVERABLES

#### Repair & Modernization Project Completion



#### CIPR Project Completion

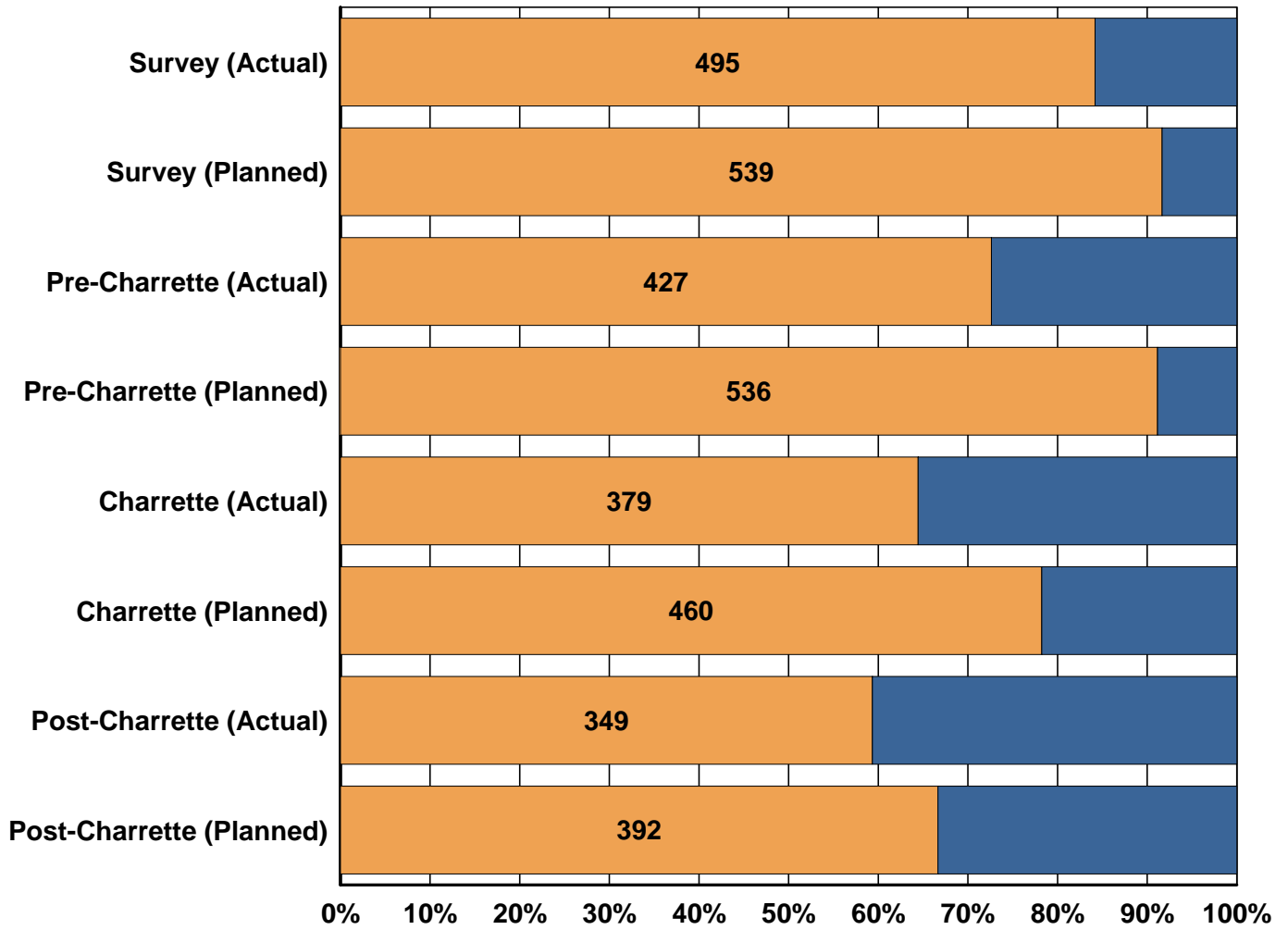


— Baseline      — Actual

Actual data in the charts above is adjusted at Substantial Completion; Baseline is the 2011 Facilities Services Division Strategic Execution Plan as amended by Board of Education actions to date.



### CAPITAL NEEDS ASSESSMENT AND MASTER PLANNING EFFORT



Progress shown for the Capital Needs Assessment & Master Planning Effort as of March 31, 2012



MONTHLY PROGRESS

NTP Design: New Construction

Project #	Project Name	Date
N/A		

NTP Design: Repair & Modernization

Project #	School Name	Project Description	Date
N/A			

NTP Design: Capital Improvement Program Reserve (CIPR)

Project #	Project Name	Date
N/A		

DSA Approval: New Construction

Project #	Project Name	Date
N/A		

DSA Approval: Repair & Modernization

Project #	School Name	Project Description	Date
296Q2-1	Heliotrope ES	Provide Sanitary Building	20-Mar-12

DSA Approval: Capital Improvement Program Reserve (CIPR)

Project #	Project Name	Date
23.10328	South Region ES #11 - Photovoltaic Installation	16-Mar-12
23.10330	South Region ES #9 - Photovoltaic Installation	22-Mar-12
23.10247	South Region HS #9 - Photovoltaic Installation	22-Mar-12
23.10332	Valley Region MS #3 - Photovoltaic Installation	28-Mar-12
23.10334	Valley Region Span K-8 #2 - Photovoltaic Installation	28-Mar-12
23.10337	Gardena HS - Photovoltaic Installation	29-Mar-12
23.10335	South Region ES #12 - Photovoltaic Installation	29-Mar-12
23.10327	South Region ES #10 - Photovoltaic Installation	9-Apr-12
23.10341	South Region HS #15 - Photovoltaic Installation	9-Apr-12
23.10245	South Region HS #2 - Photovoltaic Installation	9-Apr-12
23.10246	South Region HS #4 - Photovoltaic Installation	9-Apr-12



**NTP Construction: New Construction**

---

Project #	Project Name	Date
N/A		

---





**NTP Construction: Repair & Modernization**

<b>Project #</b>	<b>School Name</b>	<b>Project Description</b>	<b>Date</b>
1ZUN7-1	Amanecer PC	Mitigate Lead In Water	16-Mar-12
1ZSY3-1	Banning HS	Non Air-Conditioned Classrooms & MDF Room	16-Mar-12
1ZY32-1	Ellington Continuation HS	Purchase & Install Doorway, Gate & Fencing	16-Mar-12
1ZAX7-1	Glenfeliz EEC	1-New Shade Shelter	16-Mar-12
1ZJI9-1	Lincoln HS	Girls & Boys Restroom Upgrades, 500 Building and B	16-Mar-12
2Z435-1	Van Nuys ES	P&I Exterior Security Lighting	16-Mar-12
1ZST1-1	Gates ES	Non Air-Conditioned Classrooms & MDF Room	19-Mar-12
1ZUP3-1	Jardin de Ninos EEC	Mitigate Lead in Water	19-Mar-12
1ZST5-1	Hooper ES	Non Air-Conditioned Classrooms & MDF Room	20-Mar-12
2Z061-1	Granada ES	Equip Existing Computer Lab	26-Mar-12
1ZSM7-1	Polytechnic HS	Non Air-Conditioned Classrooms & MDF Room	27-Mar-12
1ZU37-1	Polytechnic HS	Non Air-Conditioned Spaces - Phase IB	27-Mar-12
1ZZW2-1	Reseda HS	Install Marquee	27-Mar-12
1ZU42-1	Berendo MS	Non Air-Conditioned Spaces - Phase IB	28-Mar-12
1ZT54-1	Sun Valley MS	Non Air-Conditioned Classrooms & MDF Room	28-Mar-12
2Z227-1	Apperson ES	ADA Ramp To Upper Grades Boys & Girls Restrooms	29-Mar-12
2Z483-1	Gault ES	Purchase & Install LCD Projectors	29-Mar-12
1ZST6-1	Huntington ES	Non Air-Conditioned Classrooms & MDF Room	29-Mar-12
1ZU43-1	Irving MS	Non Air-Conditioned Spaces - Phase IB	29-Mar-12
288Q8-1	South Park ES	New Assembly/Food Service Building	29-Mar-12
1ZSP6-1	Westminster ES	Non Air-Conditioned Classrooms & MDF Room	30-Mar-12
1ZWY1-1	Euclid ES	Mitigate Lead in Water	1-Apr-12
1ZU06-1	Evergreen EEC	Mitigate Lead in Water	1-Apr-12
1ZWW3-1	Wilshire Crest ES	Mitigate Lead in Water	1-Apr-12
2Z245-1	Fishburn ES	Mitigate Lead In Water	2-Apr-12
1ZQH1-1	McBride Special Education Center	Exterior Painting & Refinish	2-Apr-12
1ZT55-1	Monterey Continuation HS	Non Air-Conditioned Classrooms & MDF Room	2-Apr-12
1ZZV1-1	Venice HS	ADA Restroom Upgrades	2-Apr-12
1ZSU3-1	West Vernon ES	Non Air-Conditioned Classrooms & MDF Room	2-Apr-12
2Z484-1	Lokrantz Special Education Center	Increase School Technology With iPads	4-Apr-12
2Z485-1	Napa ES	Replace & Equip Conference Room	5-Apr-12
1ZJ70-2	Verdugo Hills HS	SLC DSA - Phase II	9-Apr-12
1ZSS8-1	Ford ES	Non Air-Conditioned Classrooms & MDF Room	11-Apr-12



**NTP Construction: Capital Improvement Program Reserve (CIPR)**

<b>Project #</b>	<b>Project Name</b>	<b>Date</b>
23.10248	SE Area New Learning Center - Photovoltaic Installation	16-Mar-12
23.10329	South Region ES #5 - Photovoltaic Installation	16-Mar-12
23.10215	Gardena HS - Facelift	17-Mar-12
23.10172	Nightingale MS - Facelift	19-Mar-12
23.10139	Nobel MS - Facelift	20-Mar-12
23.10222	Palisades Math/Science/Technology Magnet - Facelift	22-Mar-12
23.10328	South Region ES #11 - Photovoltaic Installation	23-Mar-12
23.10330	South Region ES #9 - Photovoltaic Installation	23-Mar-12
23.10247	South Region HS #9 - Photovoltaic Installation	23-Mar-12
23.10178	Berendo MS - Facelift	26-Mar-12
23.10245	South Region HS #2 - Photovoltaic Installation	30-Mar-12
23.10246	South Region HS #4 - Photovoltaic Installation	30-Mar-12
23.10096	Beachy ES - Lighting	1-Apr-12
23.10335	South Region ES #12 - Photovoltaic Installation	4-Apr-12
23.10171	Eagle Rock HS - Facelift	10-Apr-12
23.10212	Carnegie MS - Facelift	12-Apr-12
23.10337	Gardena HS - Photovoltaic Installation	13-Apr-12
23.10327	South Region ES #10 - Photovoltaic Installation	13-Apr-12
23.10341	South Region HS #15 - Photovoltaic Installation	13-Apr-12
23.10332	Valley Region MS #3 - Photovoltaic Installation	13-Apr-12
23.10334	Valley Region Span K-8 #2 - Photovoltaic Installation	13-Apr-12

**Substantial Completion: New Construction**

<b>Project #</b>	<b>Project Name</b>	<b>Date</b>
56.40052	Central Region EEC #2	27-Mar-12



**Substantial Completion: Repair & Modernization**

<b>Project #</b>	<b>School Name</b>	<b>Project Description</b>	<b>Date</b>
2Z099-1	Gage MS	New Marquee	16-Mar-12
1ZF38-1	Washington Preparatory HS	Repair/Replace Grandstands	16-Mar-12
1ZO85-1	Washington Preparatory HS	Track Renovation	16-Mar-12
1Z588-1	66th St. EEC	Exterior Electrical Outlets	19-Mar-12
1ZSR7-1	2nd St. ES	Non Air-Conditioned Classrooms & MDF Room	20-Mar-12
633Q4-1	Shenandoah EEC	New Shade Shelters	20-Mar-12
1ZWY4-1	Sunrise ES	Mitigate Lead in Water	20-Mar-12
290Q8-1	Normont ES	New Assembly/Food Service Building	21-Mar-12
2Z436-1	Canoga Park HS	P&I Electrical To Batting Cage	23-Mar-12
1ZNK8-1	Panorama HS	Purchase and Install New PA System in Football Sta	23-Mar-12
1Z304-1	San Pedro Community Adult School EEC	Exterior Electrical Outlets	23-Mar-12
1Z616-1	San Pedro Community Adult School EEC	Exterior Security Lighting	23-Mar-12
1ZSU4-1	Wilson HS	Non Air-Conditioned Classrooms & MDF Room	23-Mar-12
1Z477-1	Evergreen EEC	Re-Roof Entire Building/Lunch Shelters	27-Mar-12
2Z359-1	Hyde Park ES	Provide And Install iPads	27-Mar-12
1ZUX8-1	Manual Arts HS	Create an Instructional Garden for the Culinary Ar	27-Mar-12
1ZH56-1	O'Melveny ES	ADA Upgrade to Ramp, Restroom & Lift	27-Mar-12
1ZSO5-1	54th St. ES	Non Air-Conditioned Classrooms & MDF Room	29-Mar-12
870Q9-1	Sherman Oaks ES	Fire Alarm System	29-Mar-12
1ZSU2-1	Sierra Vista ES	Non Air-Conditioned Classrooms & MDF Room	29-Mar-12
1ZHK6-1	Carson HS	Seismic Retrofit - Gymnasium Building 012 CAP	30-Mar-12
313Q0-1	Crescent Heights EEC	New Shade Shelters	30-Mar-12
429Q9-1	Florence ES	Replace HVAC	30-Mar-12
1ZSS9-1	Garfield HS	Non Air-Conditioned Classrooms & MDF Room	30-Mar-12
194Q3-1	Hollenbeck MS	Fire Alarm System	30-Mar-12
1ZST8-1	Kennedy ES	Non Air-Conditioned Classrooms & MDF Room	30-Mar-12
1ZST9-1	Lane ES	Non Air-Conditioned Classrooms & MDF Room	30-Mar-12
318Q2-2	Mikes EEC	Repair/Replace Concrete And Gate	31-Mar-12
1Z359-1	Westminster EEC	Repair/Replace Built-In Cabinets or Countertops	31-Mar-12
2Z220-1	Blythe ES	Demolish/Remove Portables	2-Apr-12
1ZNL9-1	Stonehurst ES	Provide Shade Structure	3-Apr-12
P3213-1	Fernangeles ES	Auditorium Air Conditioning Project	4-Apr-12



**Substantial Completion: Repair & Modernization**

Project #	School Name	Project Description	Date
1ZO54-1	Maclay MS	Provide and Install Hydro Seed, Upgraded Irrigatio	4-Apr-12
P3275-1	Maclay MS	Gymnasium Air Conditioning Project	4-Apr-12
P3230-1	Montague Charter Academy	Auditorium Air Conditioning Project	4-Apr-12
1ZSN7-1	Roscoe ES	Non Air-Conditioned Classrooms & MDF Room	5-Apr-12
1Z166-1	Shenandoah EEC	Repair/Replace Built-In Cabinets or Countertops	6-Apr-12
1ZWV7-1	Canterbury ES	Mitigate Lead in Water	9-Apr-12
1ZQ46-1	Calvert ES	Asphalt Paving Repair & Resealing	10-Apr-12
1ZYR1-1	Parthenia ES	Repair Arcades & Lunch Shelters	10-Apr-12
2Z177-1	Pomelo ES	Additional Telephone Line In Conference Room	10-Apr-12

**Substantial Completion: Capital Improvement Program Reserve (CIPR)**

Project #	Project Name	Date
23.10144	Northridge MS - Facelift	28-Mar-12
23.10204	Wilmington MS - Facelift	31-Mar-12
23.10197	Drew MS - Facelift	10-Apr-12
23.09968	Cleveland HS - Photovoltaic Installation	13-Apr-12
23.09976	Venice HS - Photovoltaic Installation	13-Apr-12

**DSA Certification: New Construction**

Project #	Project Name	Date
N/A		

**DSA Certification: Repair & Modernization**

Project #	School Name	Project Description	Date
8842H-4	Sherman Oaks Center for Enriched Studies	A/C Room With E-Rate MDF	20-Mar-12
P3274-1	Monroe HS	Air Conditioning Gym	26-Mar-12
1ZAL7-1	Telfair EEC	Fire Alarm System	27-Mar-12
1ZAK3-1	Saticoy ES	Replace Campus-Wide Fire Alarm System	29-Mar-12
787Q6-1	Weigand ES	Upgrade Fire Alarm System and Comply With Associat	29-Mar-12

**DSA Certification: Capital Improvement Program Reserve (CIPR)**

Project #	Project Name	Date
N/A		



**NEW CONSTRUCTION CHANGE ORDER RATES**

**PROJECTS COMPLETED PRIOR TO 2012**

Total Number of Projects Completed Prior to 2012		Seats	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Renovation	4	1,841	\$71,185,500	\$90,037,132	26.48%	2.69%
All Other Projects	227	128,535	\$4,392,874,659	\$4,698,583,637	6.96%	0.63%
<b>Total</b>	<b>231 Projects</b>	<b>130,376</b>	<b>\$4,464,060,159</b>	<b>\$4,788,620,769</b>	<b>7.27%</b>	<b>0.67%</b>

**PROJECTS COMPLETED FROM 2012 FORWARD**

Project Name	Seats	Date Complete	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Central Region EEC #2 (i)	150	2012-Q1	\$2,937,585	\$2,937,585	0.00%	0.00%
<b>Total</b>	<b>1 Project</b>		<b>\$2,937,585</b>	<b>\$2,937,585</b>	<b>0.00%</b>	<b>0 %</b>

- (i) New this month
- (ii) Included with another project

**GRAND TOTAL**

Summary Totals		Seats	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Renovation	4 Projects	1,841	\$71,185,500	\$90,037,132	26.48%	2.69%
All Other Projects	228 Projects	128,685	\$4,395,812,244	\$4,701,521,222	6.95%	0.63%
<b>Grand Total</b>	<b>232 Projects</b>	<b>130,526</b>	<b>\$4,466,997,744</b>	<b>\$4,791,558,354</b>	<b>7.27%</b>	<b>0.67%</b>



**REPAIR & MODERNIZATION CHANGE ORDER RATES**

**FORMAL CONTRACTS COMPLETED PRIOR TO 2012**

	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
<b>Total</b>	\$2,317,240,440	\$2,568,150,907	10.83%	1.92%

**FORMAL CONTRACTS COMPLETED FROM 2012 FORWARD**

School Name	Project Description	Date Complete	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
32nd St/USC Performing Arts Magnet	Upgrade Fire Alarm & Comply with Associated State Requirements	Q1-2012	\$296,000	\$357,936	20.92%	0.00%
93rd St. ES	Replace Fire Alarm System	Q1-2012	\$629,000	\$684,346	8.80%	0.00%
El Camino Real HS / Leonis Continuation HS	Replace Fire Alarm; Fire Alarm System	Q1-2012	\$1,529,000	\$1,817,419	18.86%	0.00%
Haddon ES	Replace Rooftop Gas-Electric Package Units	Q1-2012	\$492,000	\$528,056	7.33%	0.00%
Hobart ES	Upgrade Fire Alarm & Comply with Associated State Requirements	Q1-2012	\$437,800	\$619,677	41.54%	0.00%
Hubbard ES	Upgrade Fire Alarm & Comply with Associated State Requirements	Q1-2012	\$405,500	\$419,917	3.56%	0.00%
Lemay ES	Roof Coverings	Q1-2012	\$250,850	\$250,850	0.00%	0.00%
Lincoln HS	Provide Security Lighting	Q1-2012	\$156,000	\$156,000	0.00%	0.00%
Loreto ES	Upgrade Fire Alarm & Comply with Associated State Requirements	Q1-2012	\$367,000	\$372,184	1.41%	0.00%
Los Angeles HS	Fire Alarm System	Q1-2012	\$1,697,000	\$2,106,571	24.13%	0.00%
Madison MS	Replace Fire Alarm System	Q1-2012	\$1,163,750	\$1,737,318	49.29%	0.00%
Normont ES	New Assembly/Food Service Building	Q1-2012	\$3,129,000	\$3,299,937	5.46%	0.44%
North Hollywood HS	Fire Alarm	Q1-2012	\$1,352,000	\$1,764,821	30.53%	0.35%
Parthenia ES	Repair Arcades & Lunch Shelters	Q1-2012	\$371,173	\$371,173	0.00%	0.00%
Reed MS	Upgrade Fire Alarm & Comply with Associated State Requirements	Q1-2012	\$1,072,000	\$1,192,232	11.22%	0.00%
Roosevelt HS	Fire Alarm System	Q1-2012	\$1,797,000	\$2,751,234	53.10%	0.00%
San Fernando MS	Upgrade Fire Alarm & Comply with Associated State Requirements	Q1-2012	\$952,000	\$1,408,724	47.98%	20.21%
South Gate HS	Fire Alarm System	Q1-2012	\$1,954,000	\$2,117,599	8.37%	0.00%
Sunrise ES	Paint Interior of School Classrooms	Q1-2012	\$75,000	\$75,000	0.00%	0.00%
Vine ES	Upgrade Fire Alarm & Comply with Associated State Requirements	Q1-2012	\$404,000	\$404,000	0.00%	0.00%
Wilmington MS	Exterior Painting & Refinish	Q1-2012	\$131,590	\$131,590	0.00%	0.00%



**FORMAL CONTRACTS COMPLETED FROM 2012 FORWARD**

<b>School Name</b>	<b>Project Description</b>	<b>Date Complete</b>	<b>Original Contract Amount</b>	<b>Final Contract Amount</b>	<b>Total Change Order %</b>	<b>User Change Order %</b>
Maclay MS / Fernangeles ES / Montague Charter Academy	Provide and Install Hydro Seed, Upgrade Irrigation, Field & Security Lighting, Path of Travel; Gym A/C Project; Auditorium A/C Project	Q2-2012	\$2,347,000	\$2,620,324	11.65%	0.00%
<b>Total</b>			<b>\$21,008,663</b>	<b>\$25,186,907</b>	<b>19.89%</b>	<b>1.00%</b>

**GRAND TOTAL**

<b>Summary Totals</b>	<b>Original Contract Amount</b>	<b>Final Contract Amount</b>	<b>Total Change Order %</b>	<b>User Change Order %</b>
Formal Contracts Completed Prior to 2012	\$2,317,240,440	\$2,568,150,907	10.83%	1.92%
Formal Contracts Completed from 2012 Forward	\$21,008,663	\$25,186,907	19.89%	1.00%
<b>Grand Total</b>	<b>\$2,338,249,103</b>	<b>\$2,593,337,814</b>	<b>10.91%</b>	<b>1.92%</b>



**REPAIR & MODERNIZATION CHANGE ORDER RATES**

**GRAND TOTAL BY PROJECT TYPE**

<b>Project Type</b>	<b>Original Contract Amount</b>	<b>Final Contract Amount</b>	<b>Total Change Order %</b>	<b>User Change Order %</b>
Adult & Career Education	\$30,445,000	\$34,100,403	12.01%	0.95%
Air Conditioning	\$267,886,979	\$311,000,669	16.09%	6.51%
Asbestos Abatement	\$23,785,783	\$23,783,102	-0.01%	1.81%
Athletic Facilities	\$45,885,112	\$55,364,235	20.66%	2.62%
Auditorium Renovations	\$4,387,039	\$5,394,835	22.97%	3.49%
Classroom Lighting	\$11,481,038	\$11,393,019	-0.77%	0.00%
Concrete Paving	\$6,220,172	\$6,014,472	-3.31%	0.07%
DSA Access Compliance	\$20,828,137	\$23,468,448	12.68%	0.63%
DSA Fire Alarm	\$281,114,876	\$327,248,649	16.41%	0.49%
Electrical / M&O Fire Alarm	\$11,994,143	\$13,217,892	10.20%	0.78%
Elevator Systems	\$7,114,523	\$6,798,994	-4.44%	0.96%
Exterior Painting	\$43,772,452	\$46,702,559	6.69%	4.72%
Floor Coverings	\$48,872,505	\$50,388,953	3.10%	0.40%
Food Services Modernization	\$33,768,501	\$39,334,535	16.48%	0.96%
Hazard Mitigation	\$57,759,709	\$59,111,318	2.34%	1.19%
HVAC	\$66,782,641	\$73,486,730	10.04%	0.50%
Interior Painting	\$35,194,370	\$35,905,081	2.02%	0.38%
Joint-Use Athletic Field/Outdoor Facility	\$14,122,284	\$16,548,586	17.18%	0.76%
Library Renovation	\$7,550,263	\$9,041,839	19.76%	0.21%
Lockers	\$2,307,893	\$2,437,711	5.62%	3.27%
Lunch Shelters	\$18,100,426	\$19,878,644	9.82%	0.97%
Modernizations	\$163,523,010	\$195,071,378	19.29%	1.86%
New / Upgrade Library (Core)	\$3,698,500	\$4,050,192	9.51%	0.00%
New Building "Existing Facilities"	\$20,940,340	\$25,043,919	19.60%	0.29%
Paving / Greening / Equipment	\$168,824,323	\$184,257,325	9.14%	1.90%
Plumbing / Irrigation	\$62,778,588	\$65,340,613	4.08%	1.09%
Portables	\$27,610,142	\$30,307,337	9.77%	0.54%
Qualified Zone Academy Bonds (QZAB)	\$18,419,510	\$21,635,203	17.46%	2.23%
Roofing	\$61,799,484	\$63,355,769	2.52%	0.32%
Safety & Technology	\$592,067,781	\$635,516,776	7.34%	1.37%
Security System / CCTV	\$2,446,900	\$2,800,565	14.45%	0.00%
Seismic Retrofit	\$67,060,889	\$73,737,772	9.96%	3.85%
Sheet Metal / Fencing	\$25,246,916	\$26,006,997	3.01%	0.55%
Small Learning Communities	\$18,753,055	\$22,659,822	20.83%	0.93%
Wall Systems	\$19,799,413	\$20,890,431	5.51%	1.88%
Year-Round Air Conditioning Auditorium	\$16,124,277	\$17,687,305	9.69%	0.49%
Year-Round Air Conditioning Gym	\$29,782,129	\$34,355,737	15.36%	0.89%
<b>Total</b>	<b>\$2,338,249,103</b>	<b>\$2,593,337,814</b>	<b>10.91%</b>	<b>1.92%</b>

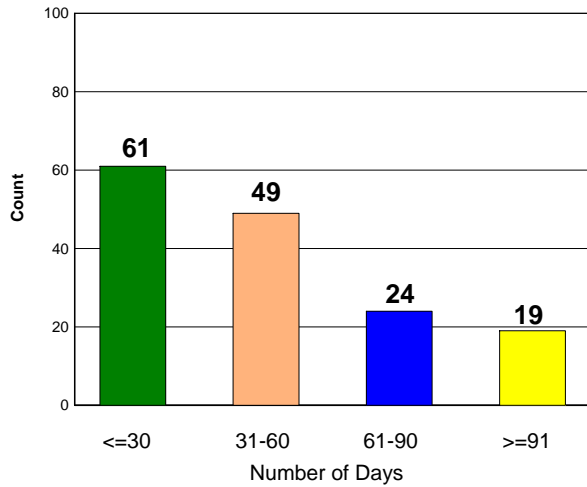




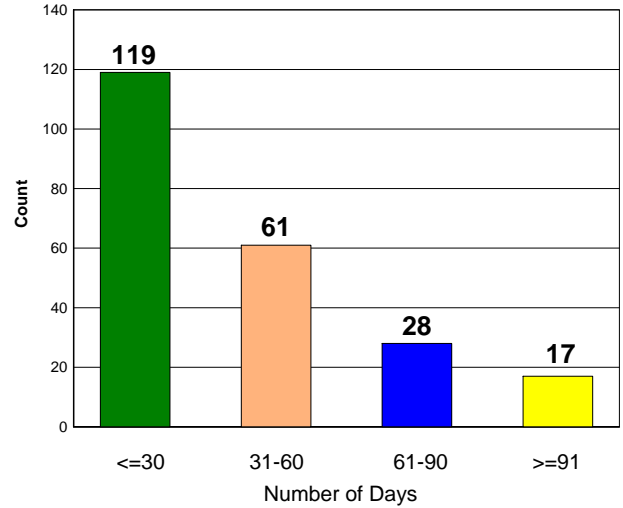
### CHANGE ORDER PROCESSING TIME

#### New Construction

Open Change Orders



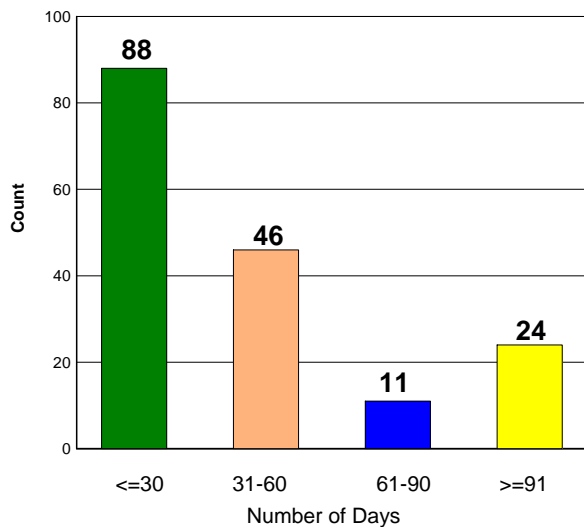
Approved During Month of March 2012



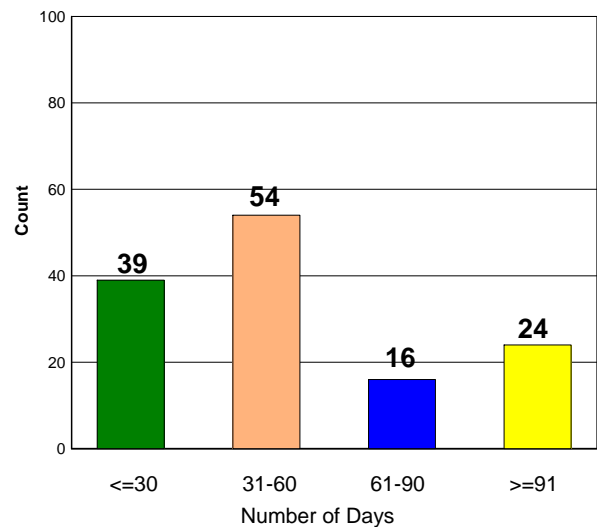
NC Total Approved in March 2012: **225**  
Average Number of Days: **45**

#### Repair & Modernization

Open Change Orders



Approved During Month of March 2012



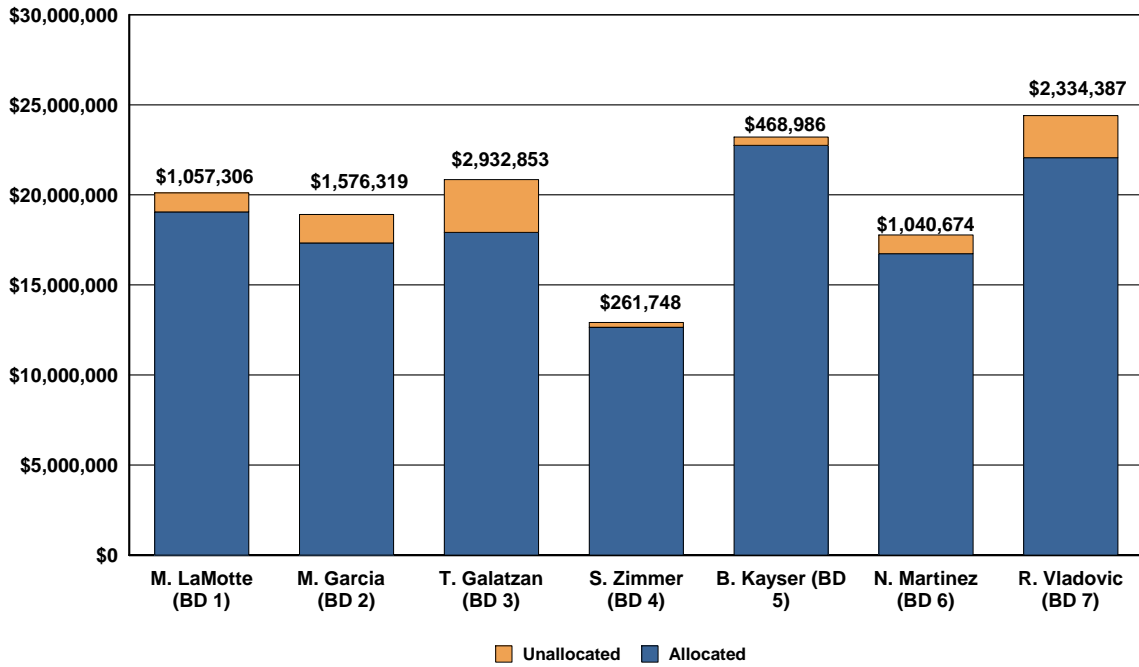
EF Total Approved in March 2012: **133**  
Average Number of Days: **59**

Data for Open Change Orders as of May 3, 2012

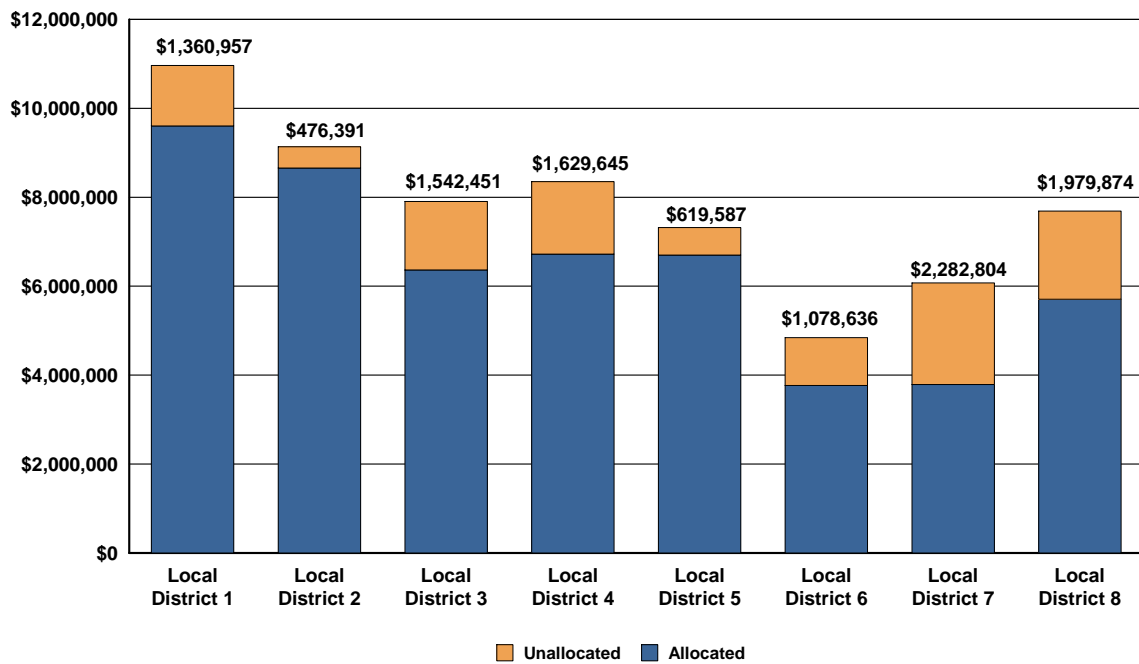


### UNALLOCATED BOND FUNDS

#### BOARD MEMBER DISCRETIONARY BOND FUNDS



#### LOCAL DISTRICT ALTERATIONS & IMPROVEMENTS BOND FUNDS



Unallocated Bond Funds as of March 29, 2012



**FEDERAL STIMULUS BOND STATUS (BAB AND QSCB)**

<b>Local Bond Measure</b>	<b>Bond Type</b>	<b>Amount Issued*</b>	<b>Expenditures as of 4/15/12</b>	<b>% Expended</b>	<b>Remaining to Spend</b>
Measure K	Build America Bonds	\$199,898,054	\$156,741,958	78.41%	\$43,156,096
Measure R	Build America Bonds	\$840,218,663	\$749,458,123	89.20%	\$90,760,540
Measure Y	Build America Bonds	\$1,579,005,124	\$942,969,995	59.72%	\$636,035,128
Measure Y	Qualified School Construction Bond	\$608,594,112	\$562,361,831	92.40%	\$46,232,281
		<b>\$3,227,715,953</b>	<b>\$2,411,531,907</b>	<b>74.71%</b>	<b>\$816,184,046</b>

\*net cost of issuance

Between October 2009 and May 2010, LAUSD sold more than \$4 billion of Measure K, Measure R and Measure Y General Obligation Bonds (GO Bonds) in an effort to ensure the District could complete the current bond program as planned.

The GO Bonds included traditional tax exempt bonds as well as Build America Bonds (BABs) and Qualified School Construction Bonds (QSCBs). BABs are taxable municipal bonds that require the Federal government to pay State or local government issuers a payment equal to 35% of the interest payments on those bonds, which lowers the issuer's cost of borrowing. QSCBs provide Federal tax credits for bondholders in lieu of interest in order to reduce an issuer's cost of borrowing and must be spent within three years of issuance.

The table above shows the amount of BABs and QSCBs issued by LAUSD, how much has been spent and how much is remaining to spend.



## BOARD OF EDUCATION ACTIONS

### RECENT BOARD ACTIONS THROUGH APRIL 15, 2012

Report #	Action Item	BOC Date
201-11/12	Amendment to the Facilities Services Division Strategic Execution Plan to Cancel 633 and Unfund 288 Projects	21-Mar-12
202-11/12	Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve Nine Alteration and Improvement and Board Member Priority Projects at Various Schools	21-Mar-12
203-11/12	Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve a Parent and Family Center Upgrade and Improvement Project at Miramonte Elementary School	21-Mar-12
205-11/12	Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve 100 Elementary School Facelift Projects	21-Mar-12
206-11/12	Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve a Project to Abate Asbestos in the Crawl Spaces and Tunnels of the Administration Building at Marshall High School	21-Mar-12
207-11/12	Amendment to the Facilities Services Division Strategic Execution Plan to Update the Photovoltaic Program	21-Mar-12

### UPCOMING BOARD ACTIONS IN MAY 2012

Report #	Action Item	BOC Date
204-11/12	Amendment to the Facilities Services Division Strategic Execution Plan (SEP) to Define and Approve Three Major Repair Projects	18-Apr-12
237-11/12	Amendment to the Facilities Services Division Strategic Execution Plan to Approve Charter Augmentation Grants for Granada Hills Charter School and Accelerated Charter Elementary School Expansion Projects	18-Apr-12
238-11/12	Amendment to the Facilities Services Division Strategic Execution Plan to Add up to Fifty-One 2012-13 Proposition 39 Charter School Renovation Projects	18-Apr-12