



## FACILITIES SERVICES DIVISION

# *Consolidated Monthly Program Status Report*

Prepared for  
Bond Oversight Committee  
July 2018

Data Through June 15, 2018



## *Consolidated Monthly Program Status Report*

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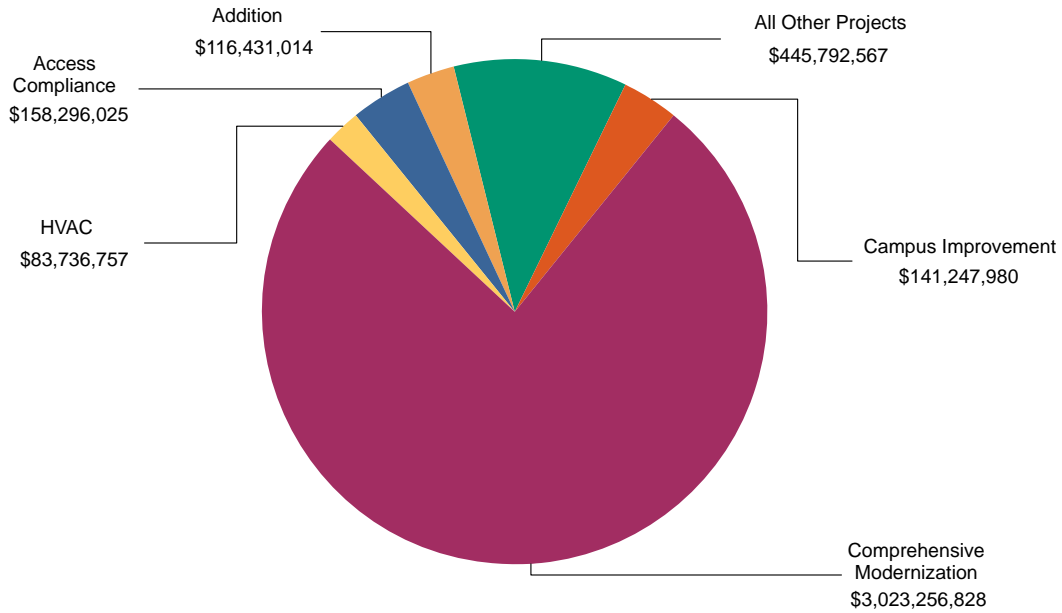


### Status of Top 10 Largest Active Construction Projects

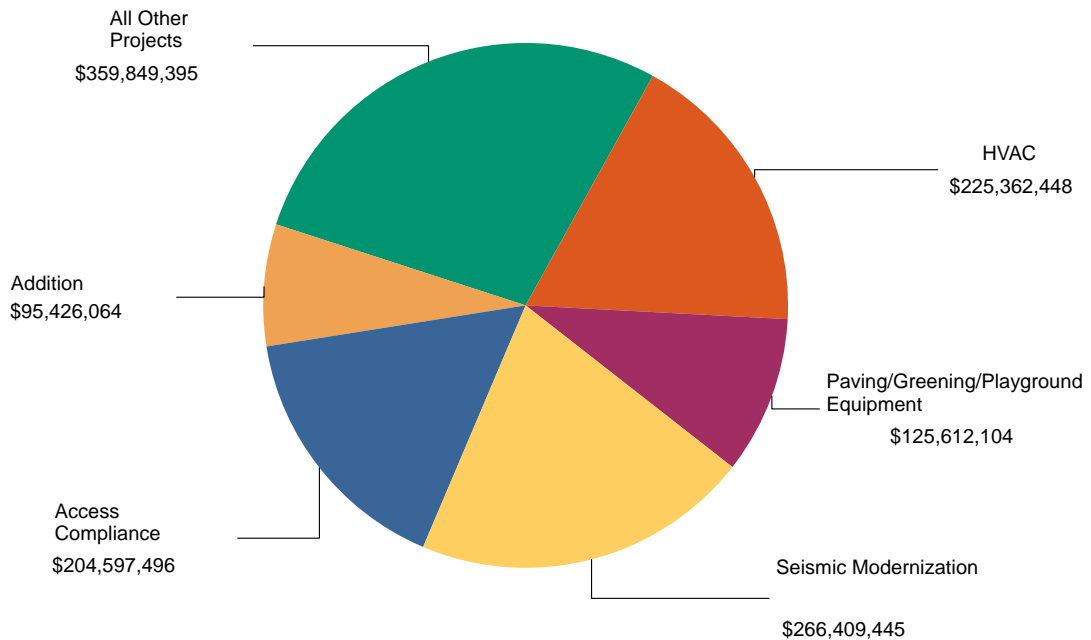
Project Name	Budget	Contract Amount	Change Order %	NTP Construction	Substantial Completion	% Complete
Crenshaw HS - Seismic Modernization	\$89,380,955	\$69,829,452	3.0%	6/16/2017	7/16/2020	31%
Foshay Learning Center - Seismic Modernization	\$72,888,843	\$47,042,399	1.1%	6/26/2017	1/20/2020	36%
Olive Vista MS - Seismic Modernization	\$43,438,518	\$30,701,290	1.1%	1/18/2017	8/6/2019	54%
International Studies Learning Center Addition	\$38,700,000	\$29,903,087	1.5%	9/29/2017	6/5/2019	40%
Byrd MS - HVAC	\$31,792,220	\$17,664,430	0.0%	9/15/2017	3/2/2020	29%
Monroe HS - Industrial Arts Building Replacement	\$19,851,085	\$13,313,639	0.9%	5/15/2017	9/28/2018	76%
Northridge MS - Replace Asphalt Paving and Underground Plumbing System	\$18,838,378	\$12,999,000	0.0%	3/8/2018	4/26/2020	11%
Porter Ranch Community School - Classroom Addition	\$17,411,917	\$11,469,899	5.7%	4/4/2017	9/9/2018	81%
Fairfax HS - Replace HVAC	\$13,975,438	\$10,154,414	2.0%	1/20/2017	3/1/2019	64%
Wilson HS - HVAC	\$15,259,373	\$9,874,000	0.0%	10/9/2017	1/13/2020	28%



### TOTAL BUDGET OF FIVE LARGEST PROJECT TYPES Pre-Construction



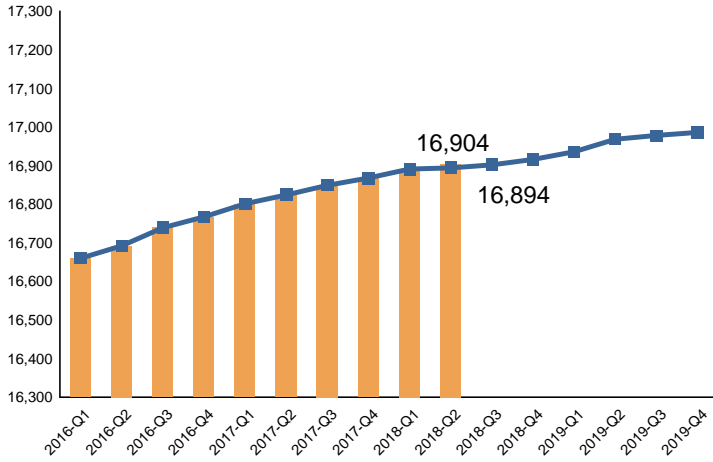
### Under Construction



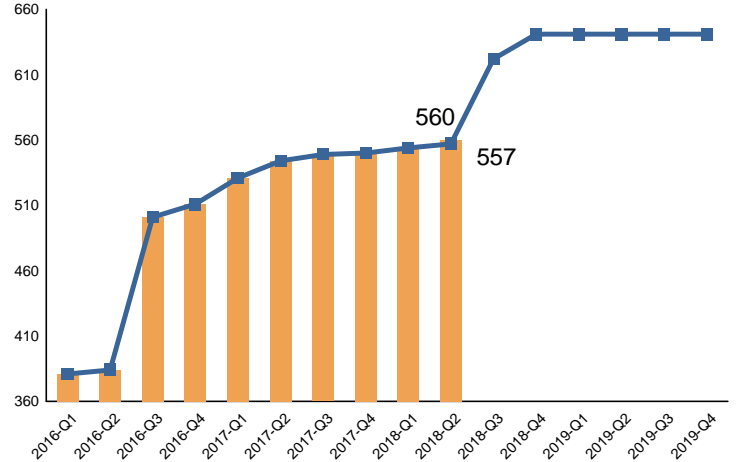


### KEY DELIVERABLES

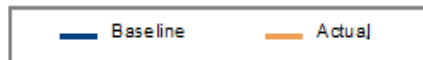
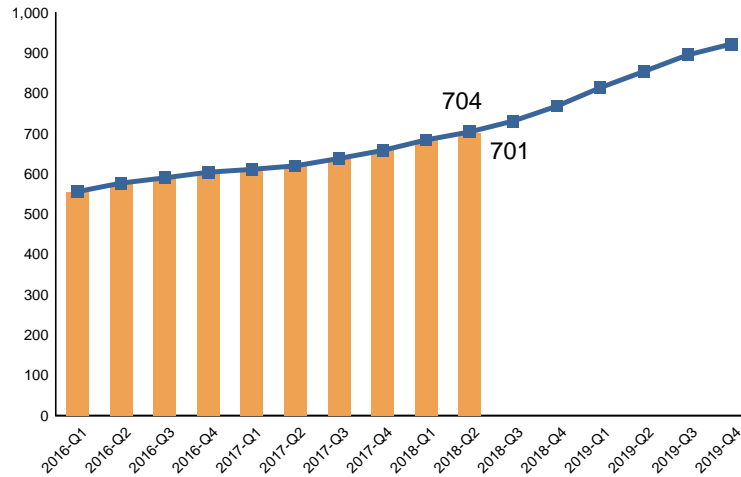
Legacy Repair & Modernization



Capital Improvement Program



School Upgrade Program

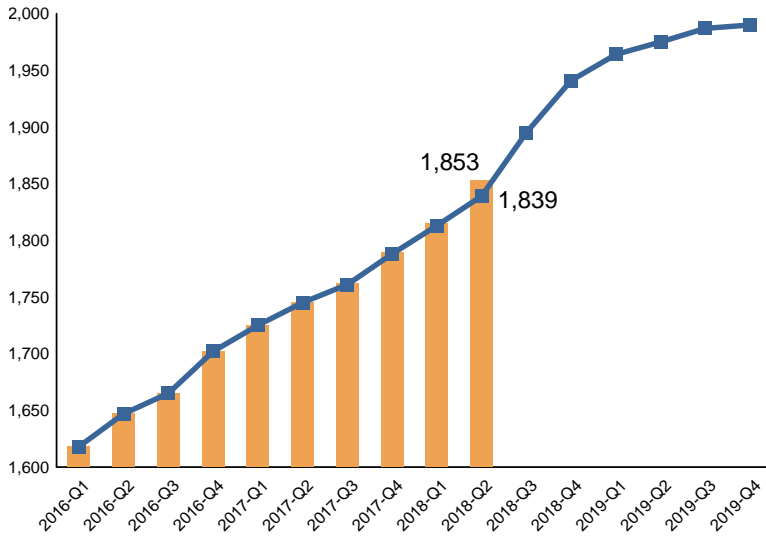


Actual data in the charts above is adjusted at Substantial Completion.  
 Baseline is the 2018 Facilities Services Division Strategic Execution Plan as amended by Board of Education actions to date.

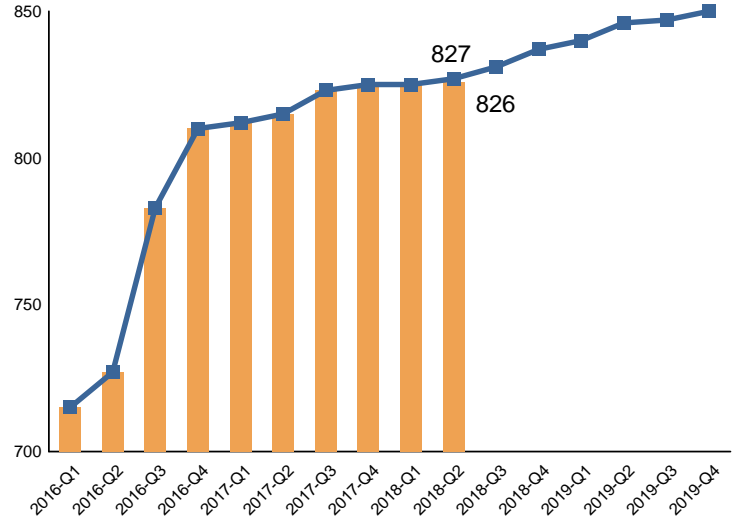


### KEY DELIVERABLES

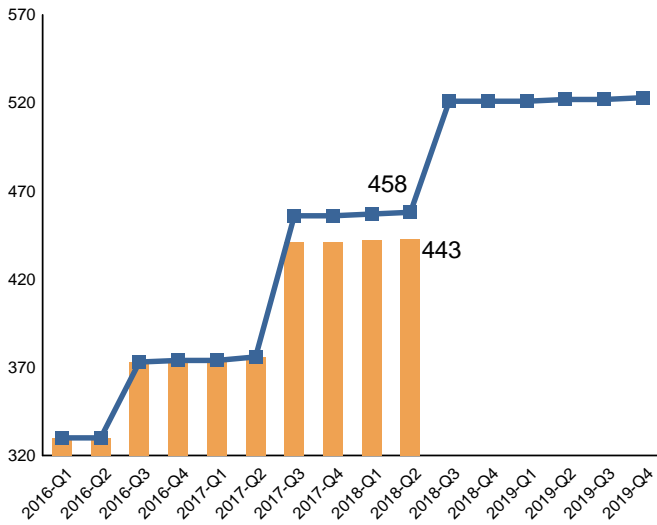
**Board Member/Local District Priority**



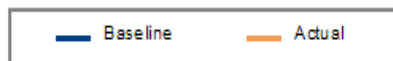
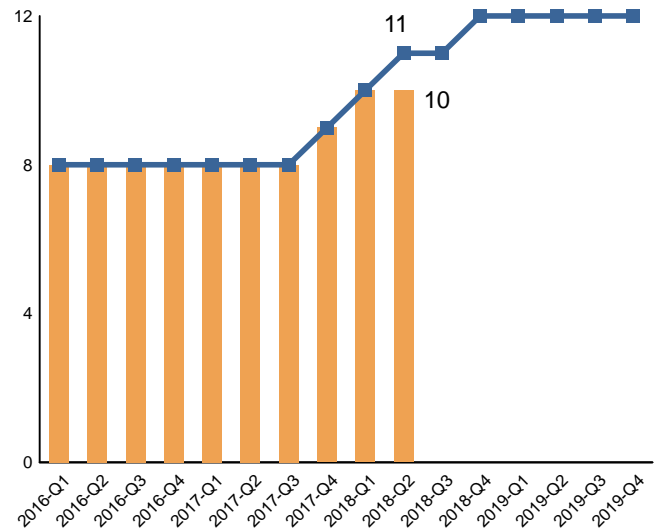
**Early Childhood Education**



**Charter School Projects**



**Adult and Career Education**

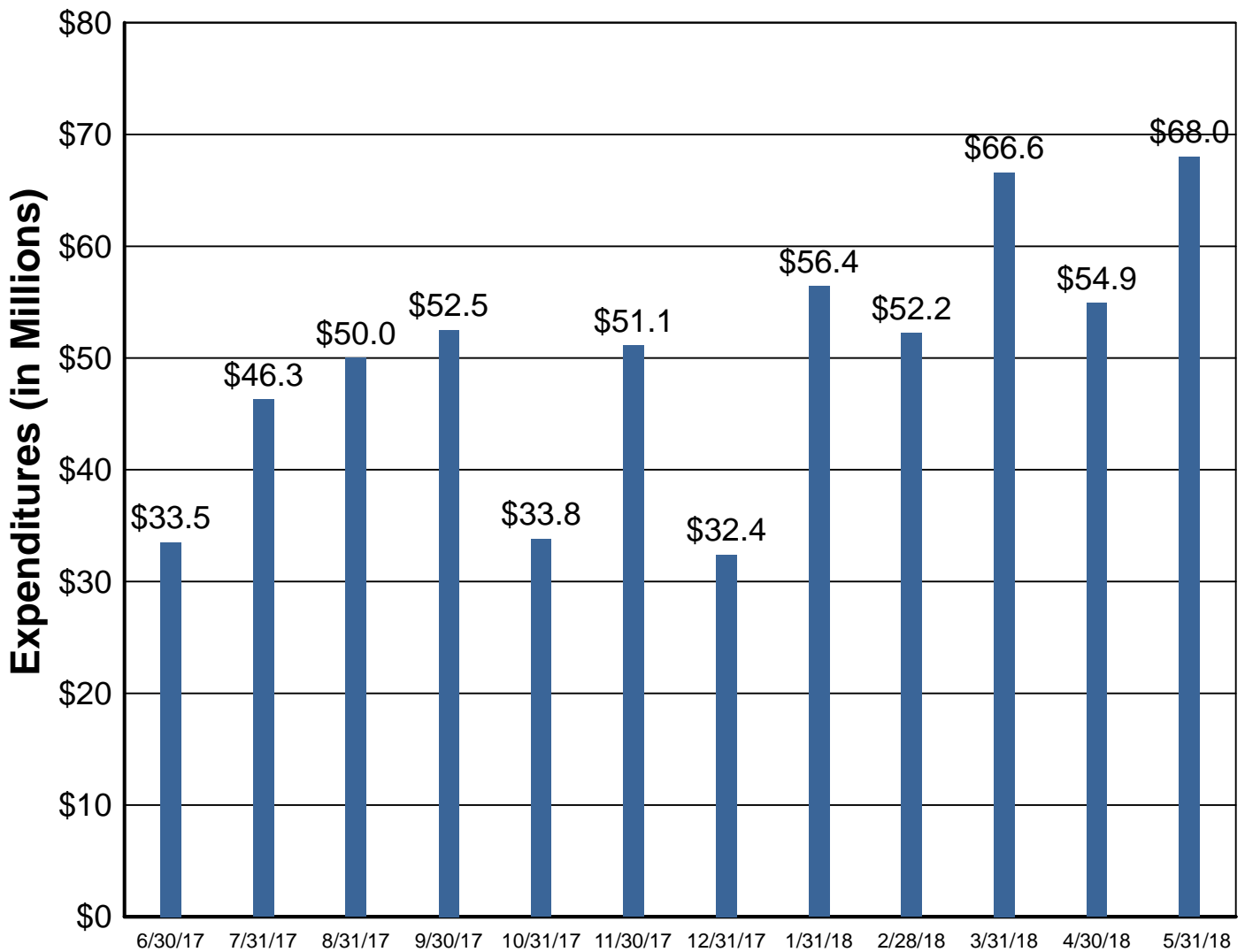


Actual data in the charts above is adjusted at Substantial Completion.

Baseline is the 2018 Facilities Services Division Strategic Execution Plan as amended by Board of Education actions to date.



# MONTHLY PROGRAM EXPENDITURE CHART





**MONTHLY PROGRESS**

**NTP Design**

Project #	Managed Program	Project Name	Date
10368191	SUP	Calabash Charter Academy - DOH Portable Replacement	24-May-18
10369583	SUP	University Pathways Medical Magnet Academy - Gompers MS Classrooms	5-Jun-18
10369581	SUP	University Pathways Public Service Academy - Drew MS Classrooms	5-Jun-18
10369717	SPED	Richland ES - ADA Improvements	7-Jun-18
10368725	SUP	Mendez HS - Wellness Center	11-Jun-18
10369712	SPED	107th St. ES - ADA Improvements	15-Jun-18

**NTP Construction**

Project #	Managed Program	Project Name	Date
10367086	SUP	Fries ES - Paving	16-May-18
10368349	SUP	Catskill ES - Walk-In Freezer Modernization	17-May-18
10369673	LDP	Whitman Continuation HS - Fencing and Security Upgrade	21-May-18
10369668	BMP	Haskell ES - Auditorium Audiovisual Equipment	24-May-18
10369721	CHRT	112th St. ES - 2018-19 Prop 39	24-May-18
10369550	LDP	Castro MS - Electronic Marquee	25-May-18
10369687	PMP	Heliotrope ES - Portable Removal	25-May-18
10368330	SUP	Pacoima MS - Walk-In Freezer Modernization	25-May-18
10367249	SUP	Chatsworth Charter HS - Paving & Plumbing	29-May-18
10364122	SUP	Paseo del Rey Natural Science Magnet ES - HVAC	29-May-18
10369812	LDP	Emelita ES - Marquee Installation	30-May-18
10369666	LDP	Windsor Hills Magnet - Exterior LED Lighting	30-May-18
10369581	SUP	University Pathways Public Service Academy - Drew MS Classrooms	31-May-18
10368116	BMP	Vernon City ES - Lunch Shelter	1-Jun-18
10369603	BMP	Independence ES - Technology Upgrades	4-Jun-18
10369816	LDP	O'Melveny ES - Auditorium Audiovisual Equipment	4-Jun-18
10369676	LDP	Sylvan Park ES - Fencing	4-Jun-18
10369183	SUP	Angeles Mesa ES - Roofing	4-Jun-18





**NTP Construction**

<b>Project #</b>	<b>Managed Program</b>	<b>Project Name</b>	<b>Date</b>
10368360	SUP	Hollywood HS - Walk-In Freezer Modernization	4-Jun-18
10369813	BMP	Ascot ES - Technology & Security Upgrades	5-Jun-18
10367977	SUP	Pacoima MS - Seismic Retrofit of Auditorium	5-Jun-18
10369185	SUP	Westport Heights ES - Roofing	5-Jun-18
10369678	LDP	Sylmar Biotech Health Academy - Relocate Main Office	6-Jun-18
10368347	SUP	Broadous ES - Walk-In Freezer Modernization	6-Jun-18
10368363	SUP	Victory ES - Walk-In Freezer Modernization	6-Jun-18
10369815	BMP	Harmony ES - Technology & Security Upgrades	11-Jun-18
10369381	LDP	Dodson MS - Utility Lines for Laundry in Girls' Gym	11-Jun-18
10368327	SUP	Chapman ES - Walk-In Freezer Modernization	11-Jun-18
10369736	CHRT	Budlong ES - 2018-19 Prop 39	12-Jun-18
10369599	LDP	Hamasaki ES - Playground Upgrades	12-Jun-18
10369638	LDP	Bertrand ES - Mural	13-Jun-18
10367530	SUP	Hooper ES - Paving	13-Jun-18
10368331	SUP	Peary MS - Walk-In Freezer Modernization	13-Jun-18
10369637	LDP	Murchison ES - Remove Interior Gate	14-Jun-18
10369672	LDP	Webster MS - Security Upgrades	15-Jun-18
10369839	MCD	Manchester ES- Install Ramp	15-Jun-18
10369835	MCD	South Park ES - Install Ramp	15-Jun-18
10368362	SUP	Miles ES - Walk-In Freezer Modernization	15-Jun-18
10369583	SUP	University Pathways Medical Magnet Academy - Gompers MS Classrooms	15-Jun-18

**DSA Approval**

<b>Project #</b>	<b>Managed Program</b>	<b>Project Name</b>	<b>Date</b>
10366829	SUP	Granada Hills Charter HS - Plumbing Utilities Upgrades	5-Jun-18
10366525	SUP	Columbus MS - Paving	6-Jun-18
10369569	MCD	Nimitz MS - Concrete Ramp at Front Entrance	7-Jun-18
10367445	SUP	Carson HS - HVAC in Competition Gym	8-Jun-18
10368183	SUP	Holmes ES - Clinic Renovation	11-Jun-18

**Substantial Completion**

<b>Project #</b>	<b>Managed Program</b>	<b>Project Name</b>	<b>Date</b>
10367727	BMP	232nd Pl. ES - Electronic Marquee	17-May-18
10368313	LDP	Hesby Oaks Leadership Charter - Electronic Marquee	18-May-18
10368055	PMP	Fletcher ES - Portable Removal	18-May-18
10368129	PMP	Sheridan ES - Portable Removal	18-May-18
10366693	BMP	Audubon MS - Technology Upgrades	21-May-18
10366565	SUP	Capistrano ES - Paving	23-May-18
10366870	SUP	Los Angeles Center for Enriched Studies - New Science Labs	23-May-18
10369605	BMP	Liberty ES - Technology & Security Upgrades	24-May-18
10369602	BMP	Bryson ES - Technology Upgrades	25-May-18
10369359	LDP	96th St. ES - Security Upgrades	29-May-18
10368319	LDP	Newcastle ES - Electronic Marquee	29-May-18
10369057	LDP	Woodcrest ES - Security Upgrades	29-May-18
10369027	PMP	Euclid ES - Portable Removal	29-May-18
10368206	SUP	Sherman Oaks Charter ES - SEEDS	30-May-18
10368344	SUP	Woodland Hills Academy - Walk-In Freezer Modernization	30-May-18
10369559	LDP	Telfair ES - Electrical Upgrades in Classrooms	7-Jun-18
10367444	SUP	Carpenter Community Charter ES - Fire Alarm System Upgrade	7-Jun-18
10366451	SUP	Parthenia Academy of Arts & Technology - HVAC	7-Jun-18
10004288	ECE	Rosemont EEC - Shade Shelter	8-Jun-18
10369639	LDP	Lincoln HS - Tiger Statue	8-Jun-18
10367901	SUP	Eagle Rock HS - Seismic Retrofit of Practice Gym	8-Jun-18
10369603	BMP	Independence ES - Technology Upgrades	11-Jun-18
10368946	BMP	Le Conte MS - Security Upgrades	11-Jun-18
10367908	LDP	Calahan Community Charter ES - Electronic Marquee	11-Jun-18
10368950	LDP	Elysian Heights ES - Security Upgrades	11-Jun-18
10369228	LDP	Sun Valley Magnet - Basketball & Volleyball Courts	11-Jun-18
10369666	LDP	Windsor Hills Magnet - Exterior LED Lighting	11-Jun-18
10369045	PMP	Harding ES - Portable Removal	11-Jun-18
10367004	SUP	Stagg ES - Paving	11-Jun-18
10369101	CIPR	Euclid ES - Parent & Family Center	12-Jun-18
10369128	CIPR	Fletcher ES - Parent & Family Center	12-Jun-18
10369098	CIPR	Los Angeles Center for Enriched Studies - Parent & Family Center	12-Jun-18
10367738	LDP	Shenandoah ES - Electronic Marquee	12-Jun-18
10367933	BMP	Van Nuys ES - Electronic Marquee	13-Jun-18

**Substantial Completion**

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<b>Project #</b>	<b>Managed Program</b>	<b>Project Name</b>	<b>Date</b>
10368309	BMP	Virginia ES - Electronic Marquee	14-Jun-18
10367373	CIPR	Andasol ES - Playground Upgrades	14-Jun-18
10367374	CIPR	Topeka Charter School for Advanced Studies - Shade Shelters	14-Jun-18
10369352	LDP	Canoga Park ES - Electronic Marquee	14-Jun-18
10368099	PMP	Markham MS - Portable Removal	14-Jun-18
10368051	PMP	Muir MS - Portable Removal	15-Jun-18
10369289	PMP	South Gate MS - Portable Removal	15-Jun-18
10368364	SUP	52nd St. ES - Walk-In Freezer Modernization	15-Jun-18

**DSA Certification**

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<b>Project #</b>	<b>Managed Program</b>	<b>Project Name</b>	<b>Date</b>
10367387	SUP	La Salle ES - Replace Steel Stairs	16-May-18
10366470	SUP	Alta Loma ES - Plumbing Utilities Upgrades	25-May-18
10364107	SUP	Griffin ES - HVAC	31-May-18
10100281	MJR	Belmont HS - Replace HVAC	4-Jun-18
10364096	SUP	Burton ES - HVAC	4-Jun-18
10101135	M_K	East LA Skills Center - Relocation of Small Learning Communities	6-Jun-18
10101365	SLC	Lincoln HS - Facilities Upgrades and Redesign	7-Jun-18
10366773	SUP	Apperson ES - HVAC	7-Jun-18
10366322	SUP	Vaughn Next Century Learning Center - Ceiling System Improvements	7-Jun-18



## MONTHLY PROGRESS

### Managed Program Glossary

<u>Managed Program</u>	<u>Managed Program Description</u>
2SEM	Two-Semester Neighborhood School Program
ACE	Adult Career Education
ASAB	Asbestos Abatement
B_B	Bond BB
BMP	Board Member Priority
CHRT	Charter School Bond Program
CIPR	Capital Improvement Program
CPS	Certificates of Participation
CRF	Core Facilities
CTE	Career Tech Education
ECE	Early Childhood Education
FA	Fire Alarm
JTU	Joint Use
LDP	Local District Priority
LSS	Life Safety and Seismic Retrofit
M_K	Measure K
MCD	Modified Consent Decree
MJR	Major Repairs
NAC	Non-Air Conditioned Spaces
PFA_Y	Proficiency For All
PMP	Portable Removal Plan
QZB	Qualified Zone Academy Bond
RHU	Relocatable Housing Unit
SLC	Small Learning Communities
SLR_R	Science Lab Renovation Measure R
SPED	Special Education
SRU	Seismic Retrofit Upgrades
SUP	School Upgrade Program
YBR_Y	Bond Funded - Deferred Maintenance



**FORMAL CONTRACT CHANGE ORDER RATES \*  
BY PROJECT TYPE**

<b>Project Type</b>	<b>Original Contract Amount</b>	<b>Final Contract Amount</b>	<b>Change Order Amount</b>	<b>Total Change Order %</b>
Access Compliance	\$24,991,837	\$28,135,381	\$3,143,543	12.58%
Addition	\$4,548,513	\$4,816,623	\$268,110	5.89%
Auditorium Renovation	\$12,411,930	\$16,997,635	\$4,585,705	36.95%
Campus Improvement	\$40,853,922	\$47,384,139	\$6,530,217	15.98%
Career Technical Education	\$10,595,615	\$12,595,623	\$2,000,008	18.88%
Ceiling/Wall System	\$2,267,065	\$2,578,240	\$311,175	13.73%
Comprehensive Modernization	\$295,478,279	\$316,289,342	\$20,811,063	7.04%
Electrical/Lighting	\$1,583,973	\$1,616,621	\$32,648	2.06%
Excavation	\$1,277,600	\$1,312,540	\$34,940	2.73%
Fencing	\$1,386,847	\$1,464,394	\$77,547	5.59%
Fire Alarm System	\$33,968,300	\$40,195,157	\$6,226,857	18.33%
Flooring	\$3,566,655	\$3,669,658	\$103,003	2.89%
Food Services Renovation	\$28,447,125	\$29,024,317	\$577,193	2.03%
Gym/Athletic Facilities Renovation	\$24,964,711	\$27,135,896	\$2,171,185	8.70%
HVAC	\$94,835,417	\$103,901,772	\$9,066,355	9.56%
IT Network Upgrade	\$75,528,470	\$75,131,502	\$(396,968)	-0.53%
Lunch/Shade Shelter	\$4,753,309	\$5,021,843	\$268,534	5.65%
New School	\$208,236,470	\$223,089,117	\$14,852,647	7.13%
Paving/Greening/Playground Equipment	\$33,612,511	\$39,356,626	\$5,744,115	17.09%
Photovoltaic Installation	\$7,453,614	\$7,453,614	\$0	0.00%
Plumbing/Irrigation/Drainage	\$10,111,868	\$10,456,860	\$344,992	3.41%
Portable Removal	\$4,647,126	\$4,679,424	\$32,298	0.70%
Portable Upgrade	\$4,519,505	\$4,873,119	\$353,614	7.82%
Reconfiguration	\$15,959,303	\$18,581,552	\$2,622,249	16.43%
Roofing	\$31,154,230	\$31,680,928	\$526,698	1.69%
Seismic Modernization	\$13,478,820	\$15,244,619	\$1,765,799	13.10%
Small Learning Community/Academy	\$25,374,261	\$29,325,306	\$3,951,045	15.57%
<b>Total</b>	<b>\$1,016,007,276</b>	<b>\$1,102,011,846</b>	<b>\$86,004,570</b>	<b>8.46%</b>

\*Includes Formal Contracts and Job Order Contracts with completion after January 1, 2013.

**BOARD OF EDUCATION ACTIONS**

**RECENT BOARD ACTIONS**

<b>Report #</b>	<b>Action Item</b>	<b>BOC Date</b>	<b>BOC Resolution</b>	<b>BOE Date</b>	<b>BOE Resolution</b>
433-17/18	Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve Three Critical Barrier Removal Projects	31-May-18	Passed	12-Jun-18	Adopted by Consent
485-17/18	Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve One Project that Addresses Critical School Repair Needs at Mount Gleason Middle School	31-May-18	Passed	12-Jun-18	Adopted by Consent
486-17/18	Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve 18 Board Member Priority and Local District Priority Projects	31-May-18	Passed	12-Jun-18	Adopted by Consent
487-17/18	Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve 10 Early Education Center Outdoor Classroom Projects	31-May-18	Passed	12-Jun-18	Adopted by Consent
488-17/18	Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve the Project Definition Proposal for the 7th Street Elementary School New Food Service Building Project	31-May-18	Passed	12-Jun-18	Adopted by Consent