



## FACILITIES SERVICES DIVISION

# *Consolidated Monthly Program Status Report*

Prepared for  
Bond Oversight Committee  
October 2018

Data Through September 15, 2018



## *Consolidated Monthly Program Status Report*

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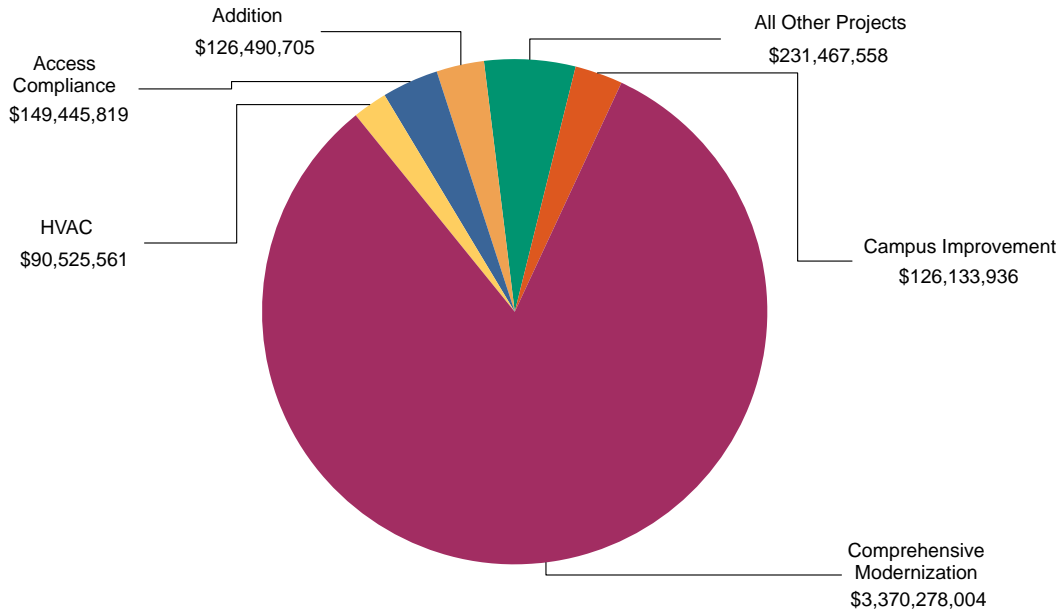
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**Status of Top 10 Largest Active Construction Projects**

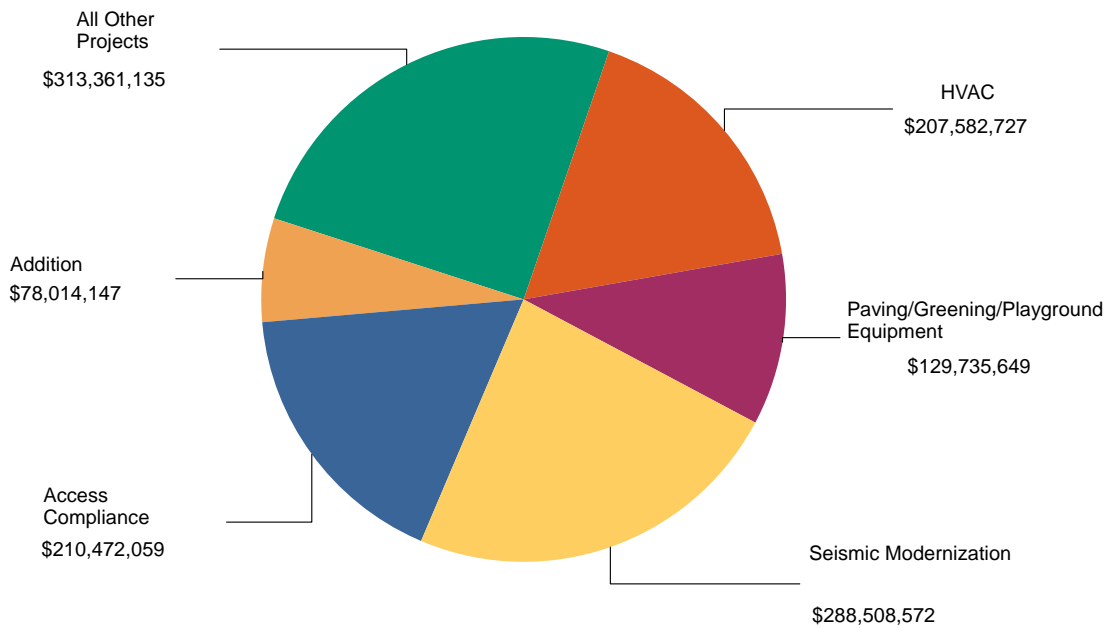
Project Name	Budget	Contract Amount	Change Order %	NTP Construction	Substantial Completion	% Complete
Crenshaw HS - Seismic Modernization	\$89,380,955	\$71,218,027	4.4%	6/16/2017	8/18/2020	38%
Foshay Learning Center - Seismic Modernization	\$72,888,843	\$47,244,188	1.5%	6/26/2017	12/3/2019	48%
Olive Vista MS - Seismic Modernization	\$43,438,518	\$30,960,637	1.5%	1/18/2017	8/6/2019	63%
International Studies Learning Center Addition	\$38,700,000	\$30,036,535	1.5%	9/29/2017	6/5/2019	55%
Colfax Charter ES - Classroom Addition	\$39,314,147	\$23,627,000	0.0%	7/30/2018	4/24/2021	3%
Byrd MS - HVAC	\$31,792,220	\$17,818,932	0.6%	9/15/2017	2/24/2020	39%
1st St. ES - Seismic Modernization	\$23,275,976	\$14,388,474	0.0%	7/9/2018	5/1/2020	0%
Monroe HS - Industrial Arts Building Replacement	\$19,851,085	\$13,489,197	2.1%	5/15/2017	10/1/2018	94%
Northridge MS - Replace Asphalt Paving and Underground Plumbing System	\$18,838,378	\$13,099,334	0.7%	3/8/2018	4/26/2020	23%
Porter Ranch Community School - Classroom Addition	\$17,411,917	\$11,681,039	7.6%	4/4/2017	9/19/2018	96%



### TOTAL BUDGET OF FIVE LARGEST PROJECT TYPES Pre-Construction



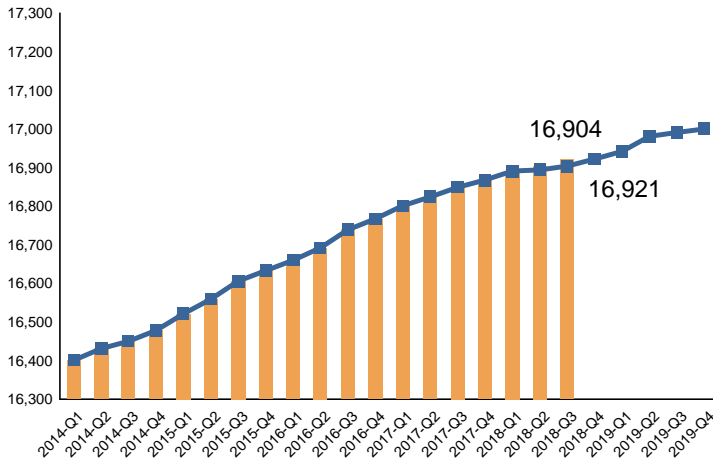
### Under Construction



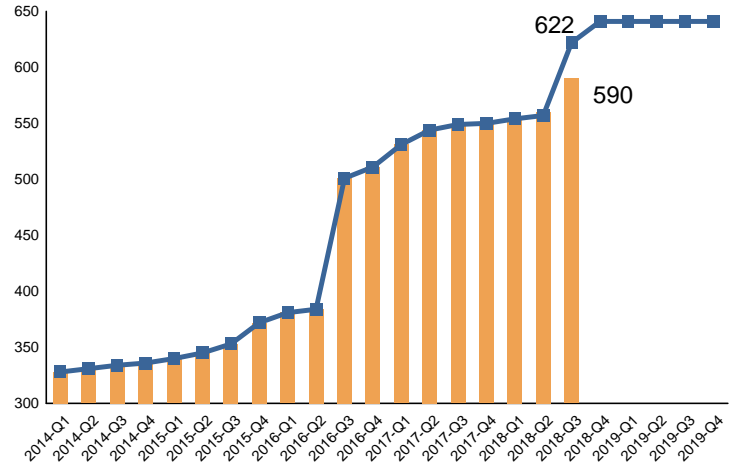


### KEY DELIVERABLES

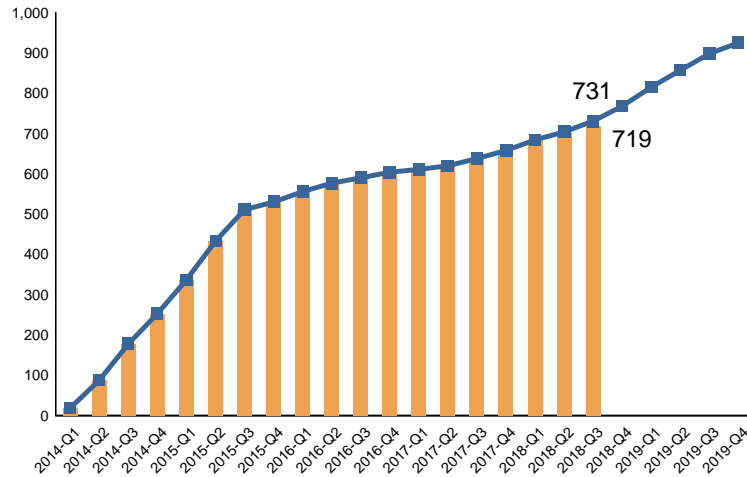
Legacy Repair & Modernization



Capital Improvement Program



School Upgrade Program

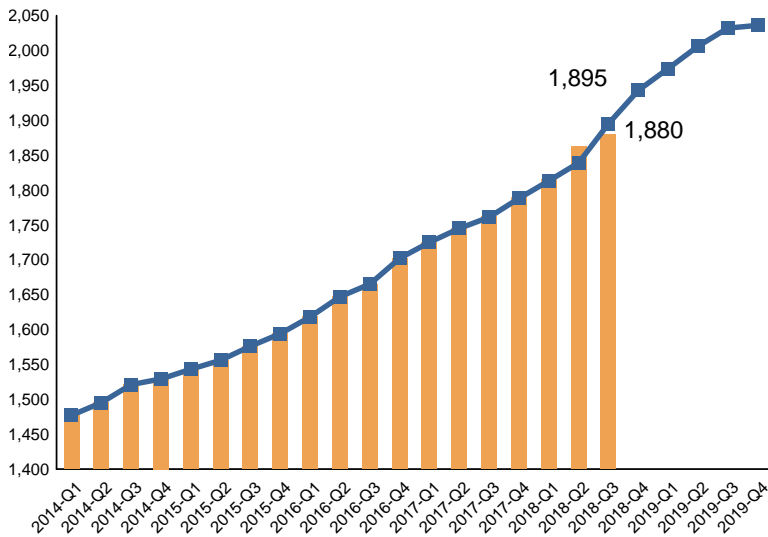


Actual data in the charts above is adjusted at Substantial Completion.  
 Baseline is the 2018 Facilities Services Division Strategic Execution Plan as amended by Board of Education actions to date.

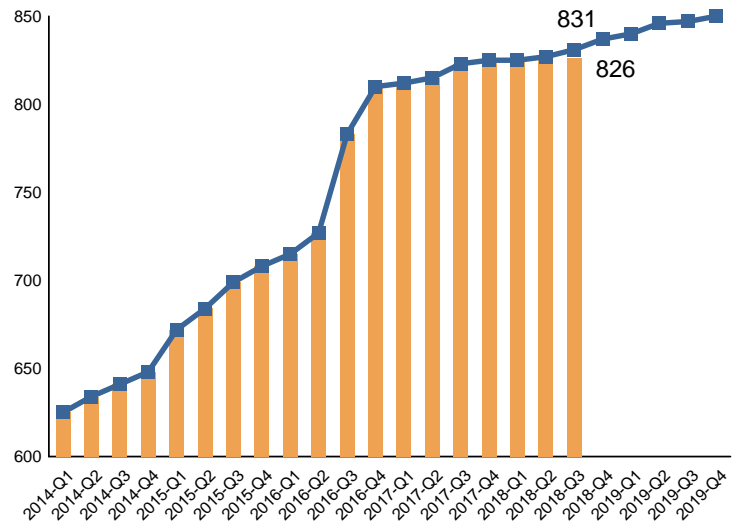


### KEY DELIVERABLES

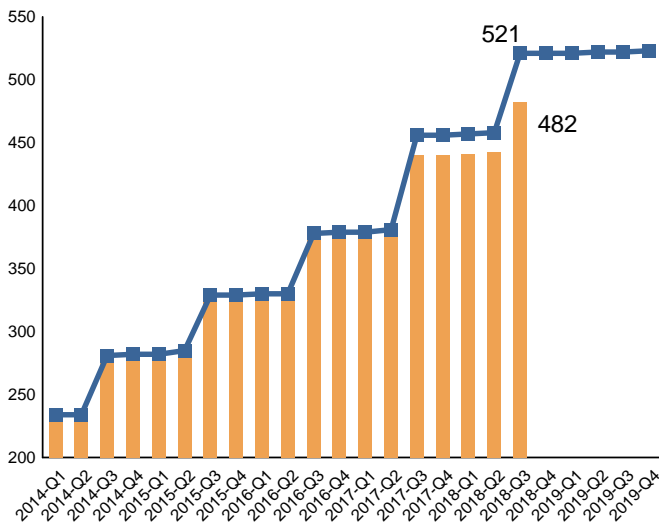
**Board Member/Local District Priority**



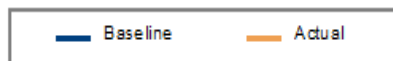
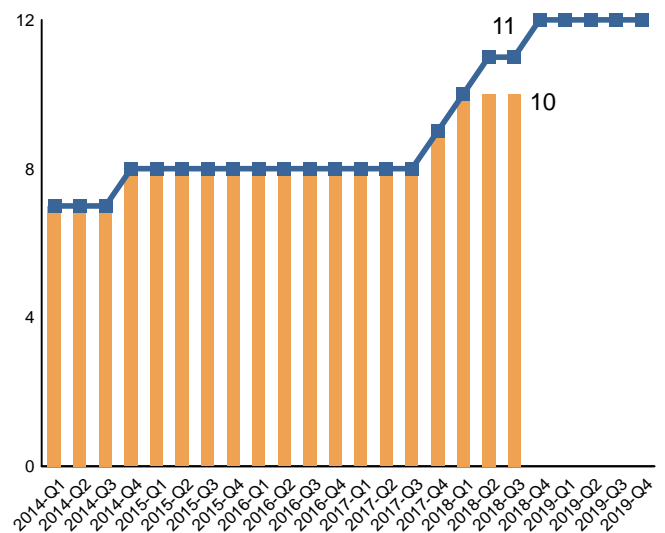
**Early Childhood Education**



**Charter School Projects**



**Adult and Career Education**

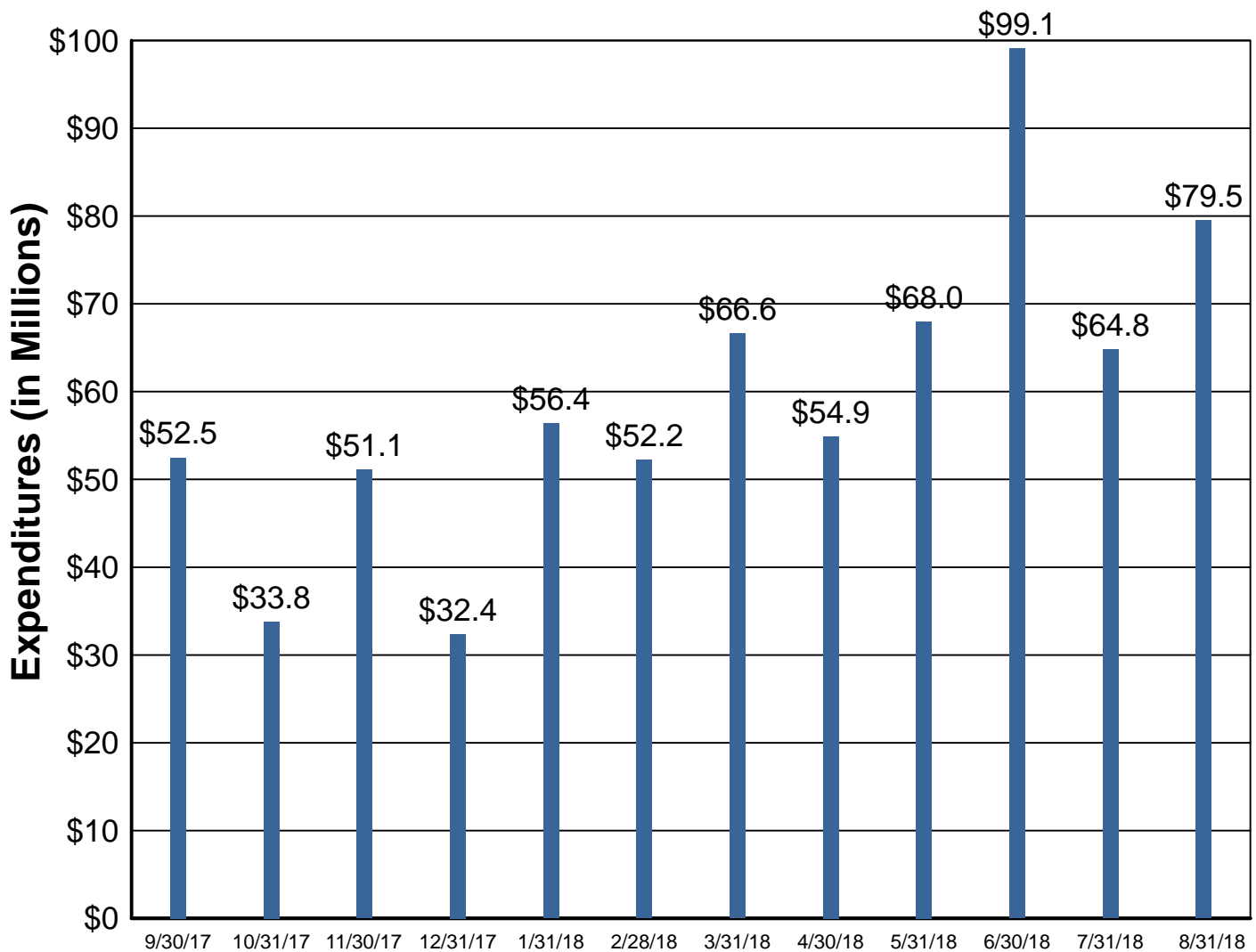


Actual data in the charts above is adjusted at Substantial Completion.

Baseline is the 2018 Facilities Services Division Strategic Execution Plan as amended by Board of Education actions to date.



# MONTHLY PROGRAM EXPENDITURE CHART



**MONTHLY PROGRESS****NTP Design**

<b>Project #</b>	<b>Managed Program</b>	<b>Project Name</b>	<b>Date</b>
10369855	ECE	Monte Vista EEC - Nature Explore Classroom	30-Aug-18

**NTP Construction**

<b>Project #</b>	<b>Managed Program</b>	<b>Project Name</b>	<b>Date</b>
10369928	MCD	1st St. ES - Install Outlet	16-Aug-18
10368369	SUP	42nd St. ES - Walk-In Freezer Modernization	17-Aug-18
10369371	SUP	Belmont HS - Roofing & HVAC	17-Aug-18
10369142	CIPR	Arminta ES - Parent & Family Center	20-Aug-18
10369869	LDP	Farmdale ES - Security Upgrade	20-Aug-18
10368387	SUP	Mount Gleason MS - Walk-In Freezer Modernization	27-Aug-18
10368302	SUP	Girls Academic Leadership Academy - New Sanitary Facilities	28-Aug-18
10367254	SUP	Normandie ES - Paving	28-Aug-18
10368186	SUP	Telfair ES - Clinic Renovation	30-Aug-18
10368006	ECE	Wadsworth EEC - New Cabinets in Kitchen	31-Aug-18
10368001	ECE	Roberti EEC - Campus Upgrades	4-Sep-18
10369664	BMP	Madison MS - Electronic Marquee	7-Sep-18
10369871	LDP	Monterey Continuation HS - Security Upgrade	7-Sep-18
10369944	MCD	Olive Vista MS - Install Outlet	7-Sep-18
10368112	SUP	King MS Film & Media Magnet - Gym Flooring	7-Sep-18
10369554	LDP	Marshall HS - Fencing	8-Sep-18
10369873	LDP	Braddock ES - Security Upgrade	11-Sep-18
10369875	LDP	Walgrove ES - Security Upgrade	11-Sep-18
10369945	MCD	Boyle Heights HS: STEM Academy - Access @ Hollenbeck MS	11-Sep-18
10368926	SUP	Westwood Charter ES - Roofing & HVAC	11-Sep-18
10369173	CIPR	Denker ES - Parent & Family Center	14-Sep-18
10370011	MCD	Loreto ES - Restroom Upgrade	14-Sep-18





**DSA Approval**

Project #	Managed Program	Project Name	Date
10369417	LDP	Roybal Learning Center - Safety Upgrades to Baseball Field	27-Aug-18

**Substantial Completion**

Project #	Managed Program	Project Name	Date
10369415	LDP	Cheviot Hills Continuation HS - Security Upgrades	16-Aug-18
10368719	PMP	Drew MS - Portable Removal	16-Aug-18
10368299	SUP	2nd St. ES - HVAC	16-Aug-18
10364108	SUP	Griffith STEAM Magnet MS - HVAC	16-Aug-18
10369874	LDP	Elizabeth Learning Center - Parking Lot Fencing	17-Aug-18
10364112	SUP	Kittridge ES - HVAC	17-Aug-18
10369348	LDP	Barrett ES - Security Upgrades	20-Aug-18
10367644	CIPR	Vermont ES - Parent & Family Center	21-Aug-18
10369928	MCD	1st St ES - Install Outlet	22-Aug-18
10369668	BMP	Haskell ES - Auditorium-Visual Equipment	23-Aug-18
10369356	LDP	118th St. ES - Security Upgrades	29-Aug-18
10369120	CIPR	Nobel Charter MS - Parent & Family Center	30-Aug-18
10369638	LDP	Bertrand ES - Mural	5-Sep-18
10369565	LDP	San Fernando HS - Repair Stage	6-Sep-18
10369944	MCD	Olive Vista MS - Install Outlet	11-Sep-18
10368195	SUP	King MS Film & Media Magnet - Synthetic Turf Field	13-Sep-18
10367095	SUP	Wilson HS - Slope Remediation	14-Sep-18

**DSA Certification**

Project #	Managed Program	Project Name	Date
10364116	SUP	Marina Del Rey MS - HVAC	22-Aug-18
10367176	ACE	East LA Occupational Center - HVAC & Roofing	23-Aug-18
10108870	RHU	Coeur d'Alene ES - Access Compliance	31-Aug-18
10363842	SUP	Chatsworth Charter HS - Science Lab Improvements	10-Sep-18
10366527	SUP	Hale Charter Academy MS - Paving	10-Sep-18



## MONTHLY PROGRESS

### Managed Program Glossary

<u>Managed Program</u>	<u>Managed Program Description</u>
2SEM	Two-Semester Neighborhood School Program
ACE	Adult Career Education
ASAB	Asbestos Abatement
B_B	Bond BB
BMP	Board Member Priority
CHRT	Charter School Bond Program
CIPR	Capital Improvement Program
CPS	Certificates of Participation
CRF	Core Facilities
CTE	Career Tech Education
ECE	Early Childhood Education
FA	Fire Alarm
JTU	Joint Use
LDP	Local District Priority
LSS	Life Safety and Seismic Retrofit
M_K	Measure K
MCD	Modified Consent Decree
MJR	Major Repairs
NAC	Non-Air Conditioned Spaces
PFA_Y	Proficiency For All
PMP	Portable Removal Plan
QZB	Qualified Zone Academy Bond
RHU	Relocatable Housing Unit
SLC	Small Learning Communities
SLR_R	Science Lab Renovation Measure R
SPED	Special Education
SRU	Seismic Retrofit Upgrades
SUP	School Upgrade Program
YBR_Y	Bond Funded - Deferred Maintenance



**FORMAL CONTRACT CHANGE ORDER RATES \*  
BY PROJECT TYPE**

<b>Project Type</b>	<b>Original Contract Amount</b>	<b>Final Contract Amount</b>	<b>Change Order Amount</b>	<b>Total Change Order %</b>
Access Compliance	\$27,488,764	\$30,862,875	\$3,374,112	12.27%
Addition	\$4,548,515	\$4,816,625	\$268,110	5.89%
Auditorium Renovation	\$12,411,930	\$16,997,635	\$4,585,705	36.95%
Campus Improvement	\$43,974,376	\$50,783,580	\$6,809,204	15.48%
Career Technical Education	\$10,595,616	\$12,595,623	\$2,000,008	18.88%
Ceiling/Wall System	\$2,267,063	\$2,578,238	\$311,175	13.73%
Comprehensive Modernization	\$295,663,822	\$316,477,691	\$20,813,870	7.04%
Electrical/Lighting	\$1,583,973	\$1,616,621	\$32,648	2.06%
Excavation	\$1,277,598	\$1,312,538	\$34,940	2.73%
Fire Alarm System	\$33,968,295	\$40,195,151	\$6,226,857	18.33%
Flooring	\$2,992,709	\$3,095,713	\$103,003	3.44%
Food Services Renovation	\$28,245,183	\$28,822,375	\$577,193	2.04%
Gym/Athletic Facilities Renovation	\$24,964,709	\$27,135,895	\$2,171,185	8.70%
HVAC	\$106,826,229	\$117,124,375	\$10,298,146	9.64%
IT Network Upgrade	\$75,547,798	\$75,150,830	\$(396,968)	-0.53%
Lunch/Shade Shelter	\$4,793,089	\$5,061,622	\$268,534	5.60%
New School	\$219,803,119	\$236,232,507	\$16,429,388	7.47%
Paving/Greening/Playground Equipment	\$35,008,435	\$41,134,067	\$6,125,632	17.50%
Photovoltaic Installation	\$7,453,614	\$7,453,614	\$0	0.00%
Plumbing/Irrigation/Drainage	\$10,111,867	\$10,390,166	\$278,299	2.75%
Portable Removal	\$6,360,033	\$6,423,989	\$63,956	1.01%
Portable Upgrade	\$4,519,505	\$4,873,119	\$353,614	7.82%
Reconfiguration	\$15,959,302	\$18,581,125	\$2,621,824	16.43%
Roofing	\$34,926,342	\$36,026,742	\$1,100,401	3.15%
Seismic Modernization	\$15,985,389	\$17,875,884	\$1,890,495	11.83%
Small Learning Community/Academy	\$25,374,257	\$29,325,301	\$3,951,045	15.57%
<b>Total</b>	<b>\$1,052,651,528</b>	<b>\$1,142,943,902</b>	<b>\$90,292,373</b>	<b>8.58%</b>

\*Includes Formal Contracts and Job Order Contracts with completion after January 1, 2013.

## BOARD OF EDUCATION ACTIONS

### RECENT BOARD ACTIONS

<b>Report #</b>	<b>Action Item</b>	<b>BOC Date</b>	<b>BOC Resolution</b>	<b>BOE Date</b>	<b>BOE Resolution</b>
026 – 18/19	Amendment to the Facilities Services Division Strategic Executive Plan to Define and Approve 61 Board Member Priority and Local District Priority Projects	30-Aug-18	Passed	11-Sep-18	Adopted by Consent
027 – 18/19	Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve Five Sustainable Environment Enhancement Developments for Schools (SEEDS) Projects	30-Aug-18	Passed	11-Sep-18	Adopted by Consent