



FACILITIES SERVICES DIVISION

Consolidated Monthly Program Status Report

Prepared for
Bond Oversight Committee
September 2018

Data Through August 15, 2018



Consolidated Monthly Program Status Report

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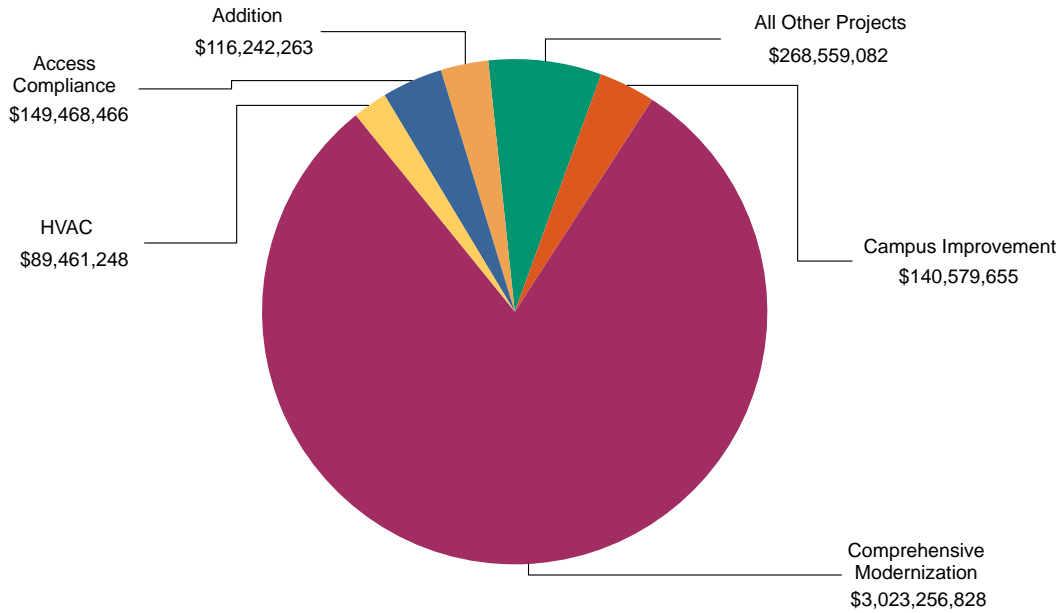
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**Status of Top 10 Largest Active Construction Projects**

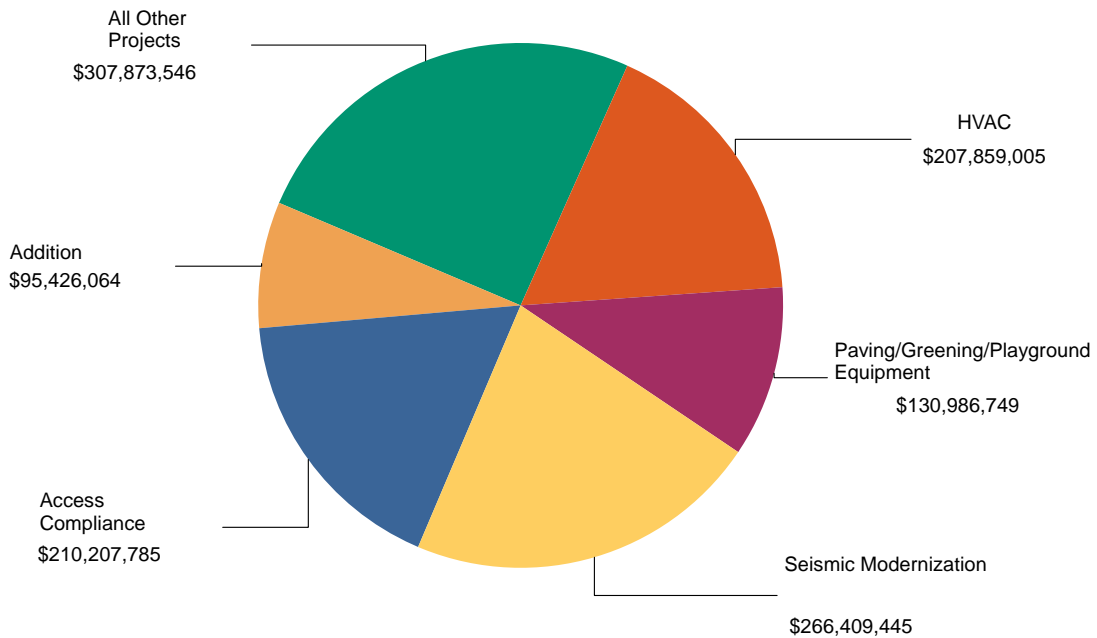
Project Name	Budget	Contract Amount	Change Order %	NTP Construction	Substantial Completion	% Complete
Crenshaw HS - Seismic Modernization	\$89,380,955	\$70,654,755	3.9%	6/16/2017	7/16/2020	36%
Foshay Learning Center - Seismic Modernization	\$72,888,843	\$47,211,116	1.5%	6/26/2017	1/20/2020	43%
Olive Vista MS - Seismic Modernization	\$43,438,518	\$30,822,732	1.5%	1/18/2017	8/6/2019	60%
International Studies Learning Center Addition	\$38,700,000	\$30,029,469	1.5%	9/29/2017	6/5/2019	50%
Colfax Charter ES - Classroom Addition	\$39,314,147	\$23,627,000	0.0%	7/30/2018	3/5/2021	0%
Byrd MS - HVAC	\$31,792,220	\$17,672,955	0.1%	9/15/2017	1/2/2020	38%
1st St. ES - Seismic Modernization	\$23,275,976	\$14,388,474	0.0%	7/9/2018	5/1/2020	0%
Monroe HS - Industrial Arts Building Replacement	\$19,851,085	\$13,476,566	2.1%	5/15/2017	9/28/2018	88%
Northridge MS - Replace Asphalt Paving and Underground Plumbing System	\$18,838,378	\$13,091,591	0.6%	3/8/2018	4/26/2020	19%
Porter Ranch Community School - Classroom Addition	\$17,411,917	\$11,681,039	7.6%	4/4/2017	9/15/2018	91%



TOTAL BUDGET OF FIVE LARGEST PROJECT TYPES Pre-Construction



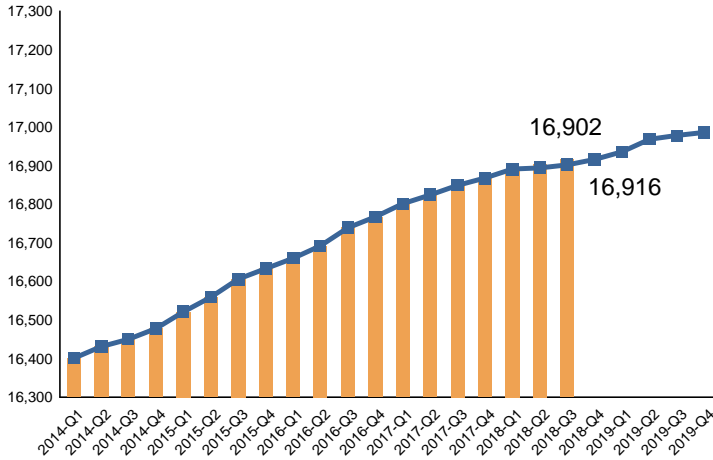
Under Construction



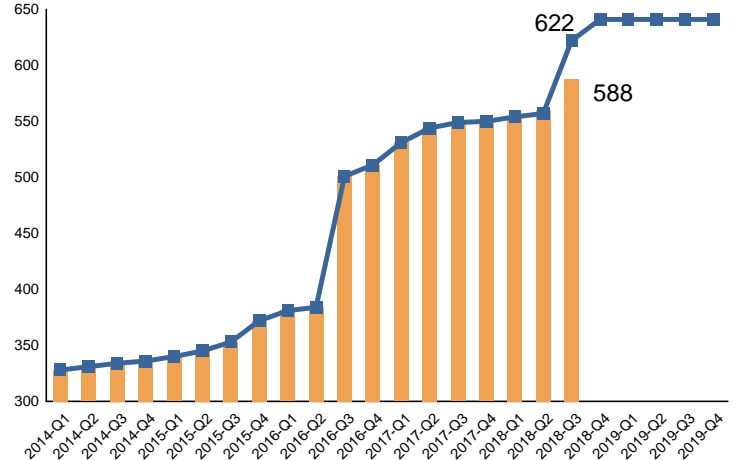


KEY DELIVERABLES

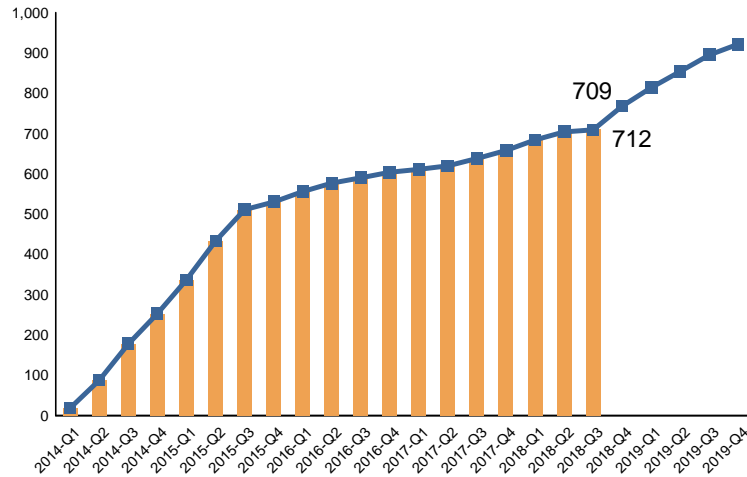
Legacy Repair & Modernization



Capital Improvement Program



School Upgrade Program

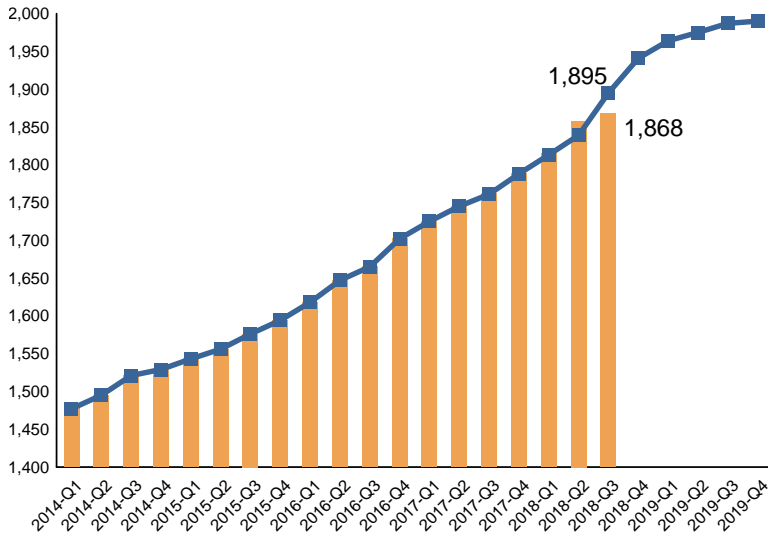


Actual data in the charts above is adjusted at Substantial Completion.
 Baseline is the 2018 Facilities Services Division Strategic Execution Plan as amended by Board of Education actions to date.

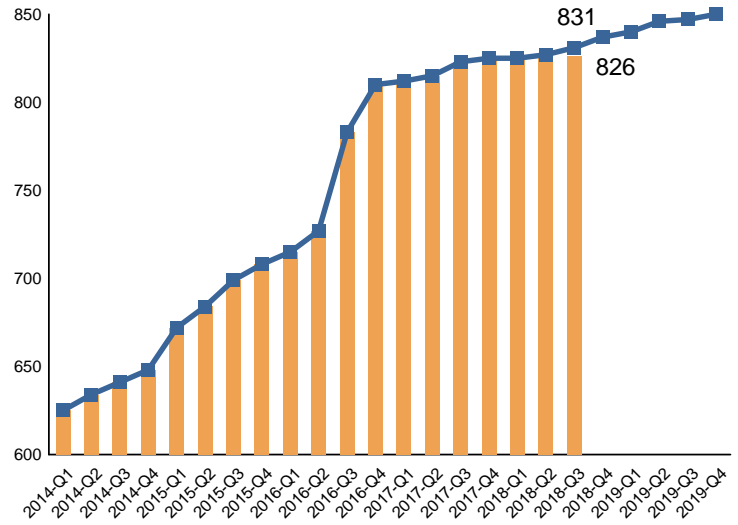


KEY DELIVERABLES

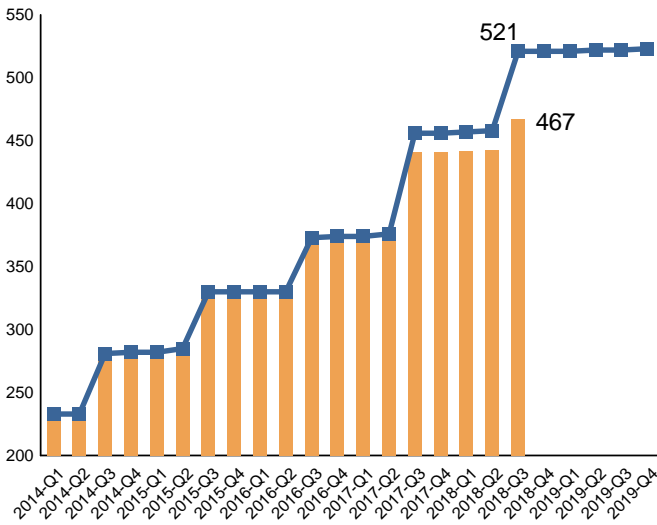
Board Member/Local District Priority



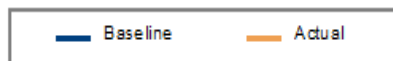
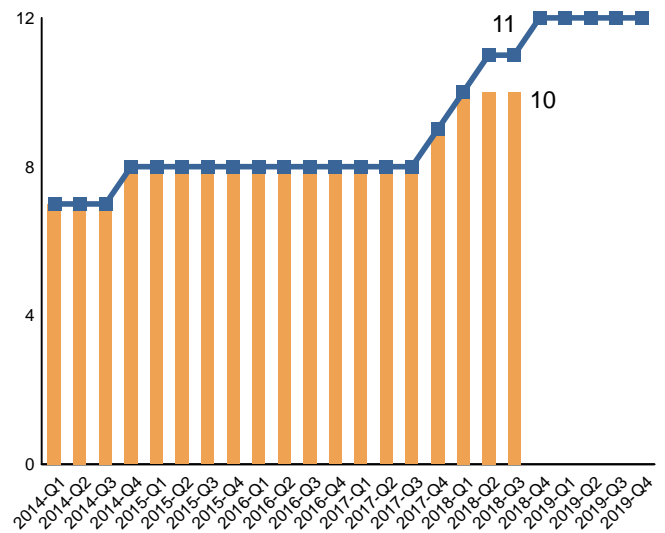
Early Childhood Education



Charter School Projects



Adult and Career Education

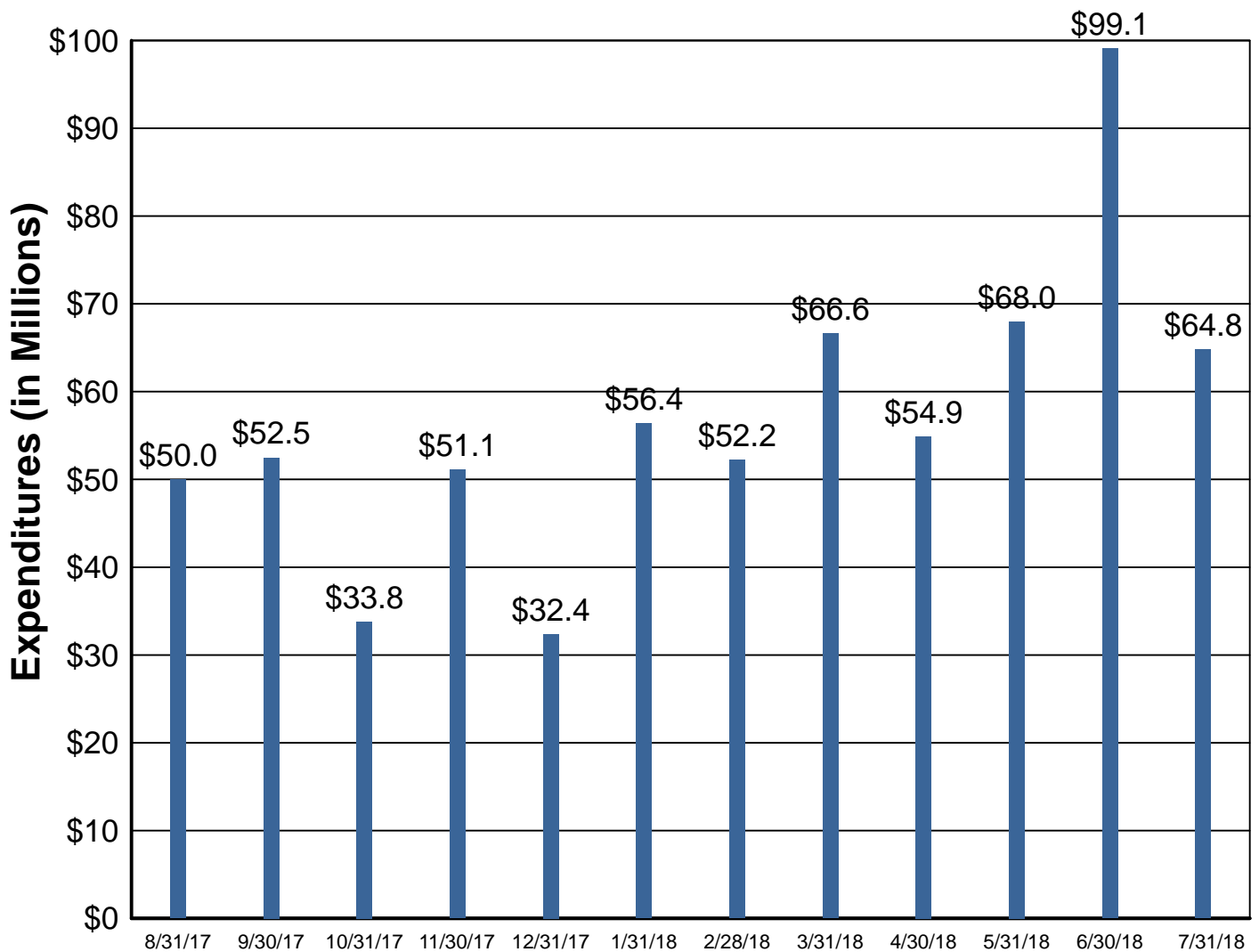


Actual data in the charts above is adjusted at Substantial Completion.

Baseline is the 2018 Facilities Services Division Strategic Execution Plan as amended by Board of Education actions to date.



MONTHLY PROGRAM EXPENDITURE CHART



**MONTHLY PROGRESS****NTP Design**

Project #	Managed Program	Project Name	Date
10369716	SPED	Eagle Rock HS - ADA Improvements	17-Jul-18
10369714	SPED	Normandie ES - ADA Improvements	6-Aug-18
10369708	SPED	54th St. ES - ADA Improvements	7-Aug-18

NTP Construction

Project #	Managed Program	Project Name	Date
10102187	MJR	153rd St. ES - Paving	16-Jul-18
10369883	PMP	Ford ES - Portable Removal	18-Jul-18
10369877	BMP	Loma Vista ES - Technology Upgrade	19-Jul-18
10366216	CHRT	Ann ES - 2014-18 Prop 39	20-Jul-18
10369665	LDP	Baldwin Hills ES - Electronic Marquee	20-Jul-18
10367760	SPED	Point Fermin Marine Science Magnet ES - ADA Improvements	23-Jul-18
10369811	LDP	Dixie Canyon ES - Marquee	27-Jul-18
10366871	SUP	Colfax Charter ES - Classroom Addition	30-Jul-18
10367578	SUP	Franklin HS - Seismic Retrofit of Physical Education Building	30-Jul-18
10364119	SUP	Menlo ES - HVAC	30-Jul-18
10369874	LDP	Elizabeth Learning Center - Parking Lot Fencing	6-Aug-18
10369557	LDP	Madison ES - Electrical Upgrades for Computer Lab	6-Aug-18
10363850	SUP	University HS - Science Lab Improvements	6-Aug-18
10369868	LDP	Belvedere ES - Privacy Fencing	8-Aug-18
10102193	MJR	Carnegie MS - Paving	9-Aug-18
10369428	SUP	Burbank MS - Roofing	10-Aug-18
10369148	CIPR	Fernangeles ES - Parent & Family Center	15-Aug-18
10367492	SUP	10th St. ES - Roofing	15-Aug-18

**DSA Approval**

Project #	Managed Program	Project Name	Date
10367526	SUP	135th St. ES - Paving	30-Jul-18

Substantial Completion

Project #	Managed Program	Project Name	Date
10369731	CHRT	Belvedere MS - 2018-19 Prop 39	16-Jul-18
10003668	CIPR	Harbor Teacher Preparation Academy Redevelopment	16-Jul-18
10369426	LDP	Sendak ES - Fencing	16-Jul-18
10369673	LDP	Whitman Continuation HS - Fencing and Secure Entry System	16-Jul-18
10368083	BMP	Chatsworth Park ES - Playground Upgrades	20-Jul-18
10369231	PMP	Balboa Mental Health Center - Portable Removal	20-Jul-18
10368885	PMP	Belvedere MS - Portable Removal	20-Jul-18
10368882	PMP	Multnomah ES - Portable Removal	20-Jul-18
10368054	PMP	Van Ness ES - Portable Removal	20-Jul-18
10369721	CHRT	112th St. ES - 2018-19 Prop 39	24-Jul-18
10369723	CHRT	42nd St. ES - 2018-19 Prop 39	24-Jul-18
10369729	CHRT	Baldwin Hills ES - 2018-19 Prop 39	24-Jul-18
10369689	MCD	Gage MS - Rifton Support Station	24-Jul-18
10369116	CIPR	Van Nuys MS - Parent & Family Center	25-Jul-18
10367264	SUP	Bertrand ES - Roofing	25-Jul-18
10369163	CIPR	Anatola ES - Parent & Family Center	27-Jul-18
10369118	CIPR	Granada Community Charter ES - Parent & Family Center	27-Jul-18
10369152	CIPR	Hubbard ES - Parent & Family Center	27-Jul-18
10369154	CIPR	Noble ES - Parent & Family Center	27-Jul-18
10369121	CIPR	Parthenia Academy of Arts & Technology - Parent & Family Center	27-Jul-18
10369143	CIPR	Bellingham ES - Parent & Family Center	30-Jul-18
10369145	CIPR	Columbus ES - Parent & Family Center	30-Jul-18
10369146	CIPR	Coughlin ES - Parent & Family Center	30-Jul-18
10369150	CIPR	Harding ES - Parent & Family Center	30-Jul-18
10369114	CIPR	Lankershim ES - Parent & Family Center	30-Jul-18
10369155	CIPR	O'Melveny ES - Parent & Family Center	30-Jul-18
10369156	CIPR	San Fernando ES - Parent & Family Center	30-Jul-18
10363841	SUP	Carson HS - Science Lab Improvements	31-Jul-18

**Substantial Completion**

Project #	Managed Program	Project Name	Date
10369813	BMP	Ascot ES - Technology and Security Upgrades	1-Aug-18
10369722	CHRT	24th St. ES - 2018-19 Prop 39	1-Aug-18
10369726	CHRT	Albion ES - 2018-19 Prop 39	1-Aug-18
10366216	CHRT	Ann ES - 2014-18 Prop 39	1-Aug-18
10369569	MCD	Nimitz MS - Concrete Ramp at Front Entrance	1-Aug-18
10366707	SUP	10th St. ES - HVAC	1-Aug-18
10369725	CHRT	99th St. ES - 2018-19 Prop 39	6-Aug-18
10369812	LDP	Emelita ES - Marquee Installation	7-Aug-18
10369835	MCD	South Park ES - Install Ramp	8-Aug-18
10369353	LDP	Fernangeles ES - Electronic Marquee	9-Aug-18
10368363	SUP	Victory ES - Walk-In Freezer Modernization	9-Aug-18
10369825	MCD	Cantara ES - Install Ramps	10-Aug-18
10369608	SUP	Franklin HS - Chiller	12-Aug-18
10369571	SPED	116th St. ES - Classroom and Restroom Upgrades	13-Aug-18
10369811	LDP	Dixie Canyon ES - Marquee	14-Aug-18
10108860	MJR	Beachy ES - Arcade Replacement	15-Aug-18

DSA Certification

Project #	Managed Program	Project Name	Date
10366870	SUP	Los Angeles Center for Enriched Studies - New Science Labs	24-Jul-18
10100138	M_K	Bell HS - Replace Bleachers	30-Jul-18
10004672	CHRT	Accelerated Charter ES Augmentation Grant	1-Aug-18
10229923	NAC	Pearl Journalism/Communications Magnet HS - Non Air-Conditioned Classroom & Equipment	2-Aug-18
10004227	CHRT	Irving MS - 2011-12 Prop 39	6-Aug-18
10364128	SUP	State ES - HVAC	6-Aug-18
10367386	SUP	Manchester ES - Replace Steel Stairs	7-Aug-18
10367004	SUP	Stagg ES - Paving	14-Aug-18



MONTHLY PROGRESS

Managed Program Glossary

<u>Managed Program</u>	<u>Managed Program Description</u>
2SEM	Two-Semester Neighborhood School Program
ACE	Adult Career Education
ASAB	Asbestos Abatement
B_B	Bond BB
BMP	Board Member Priority
CHRT	Charter School Bond Program
CIPR	Capital Improvement Program
CPS	Certificates of Participation
CRF	Core Facilities
CTE	Career Tech Education
ECE	Early Childhood Education
FA	Fire Alarm
JTU	Joint Use
LDP	Local District Priority
LSS	Life Safety and Seismic Retrofit
M_K	Measure K
MCD	Modified Consent Decree
MJR	Major Repairs
NAC	Non-Air Conditioned Spaces
PFA_Y	Proficiency For All
PMP	Portable Removal Plan
QZB	Qualified Zone Academy Bond
RHU	Relocatable Housing Unit
SLC	Small Learning Communities
SLR_R	Science Lab Renovation Measure R
SPED	Special Education
SRU	Seismic Retrofit Upgrades
SUP	School Upgrade Program
YBR_Y	Bond Funded - Deferred Maintenance



**FORMAL CONTRACT CHANGE ORDER RATES *
BY PROJECT TYPE**

Project Type	Original Contract Amount	Final Contract Amount	Change Order Amount	Total Change Order %
Access Compliance	\$27,607,815	\$31,058,816	\$3,451,001	12.50%
Addition	\$4,548,513	\$4,816,623	\$268,110	5.89%
Auditorium Renovation	\$12,411,930	\$16,997,635	\$4,585,705	36.95%
Campus Improvement	\$43,634,512	\$50,406,136	\$6,771,624	15.52%
Career Technical Education	\$10,595,615	\$12,595,623	\$2,000,008	18.88%
Ceiling/Wall System	\$2,267,065	\$2,578,240	\$311,175	13.73%
Comprehensive Modernization	\$295,478,279	\$316,289,342	\$20,811,063	7.04%
Electrical/Lighting	\$1,583,973	\$1,616,621	\$32,648	2.06%
Excavation	\$1,277,600	\$1,312,540	\$34,940	2.73%
Fencing	\$1,386,847	\$1,464,394	\$77,547	5.59%
Fire Alarm System	\$33,968,300	\$40,195,157	\$6,226,857	18.33%
Flooring	\$3,566,655	\$3,669,658	\$103,003	2.89%
Food Services Renovation	\$28,696,763	\$29,273,955	\$577,193	2.01%
Gym/Athletic Facilities Renovation	\$24,964,711	\$27,135,896	\$2,171,185	8.70%
HVAC	\$101,535,417	\$111,625,475	\$10,090,059	9.94%
IT Network Upgrade	\$75,528,470	\$75,131,502	\$(396,968)	-0.53%
Lunch/Shade Shelter	\$4,793,096	\$5,061,630	\$268,534	5.60%
New School	\$208,488,101	\$223,338,975	\$14,850,874	7.12%
Paving/Greening/Playground Equipment	\$34,037,655	\$40,120,844	\$6,083,189	17.87%
Photovoltaic Installation	\$7,453,614	\$7,453,614	\$0	0.00%
Plumbing/Irrigation/Drainage	\$10,111,868	\$10,433,304	\$321,436	3.18%
Portable Removal	\$5,882,623	\$5,946,579	\$63,956	1.09%
Portable Upgrade	\$4,519,505	\$4,873,119	\$353,614	7.82%
Reconfiguration	\$15,959,303	\$18,581,552	\$2,622,249	16.43%
Roofing	\$32,194,088	\$32,948,700	\$754,612	2.34%
Seismic Modernization	\$13,995,586	\$16,082,851	\$2,087,265	14.91%
Small Learning Community/Academy	\$25,374,261	\$29,325,306	\$3,951,045	15.57%
Total	\$1,031,862,165	\$1,120,334,085	\$88,471,920	8.57%

*Includes Formal Contracts and Job Order Contracts with completion after January 1, 2013.

BOARD OF EDUCATION ACTIONS

RECENT BOARD ACTIONS

Report #	Action Item	BOC Date	BOC Resolution	BOE Date	BOE Resolution
	No Board Actions for this Period				
