



FACILITIES SERVICES DIVISION

Consolidated Monthly Program Status Report

Prepared for
Bond Oversight Committee
April 2018

Data Through March 15, 2018



Consolidated Monthly Program Status Report

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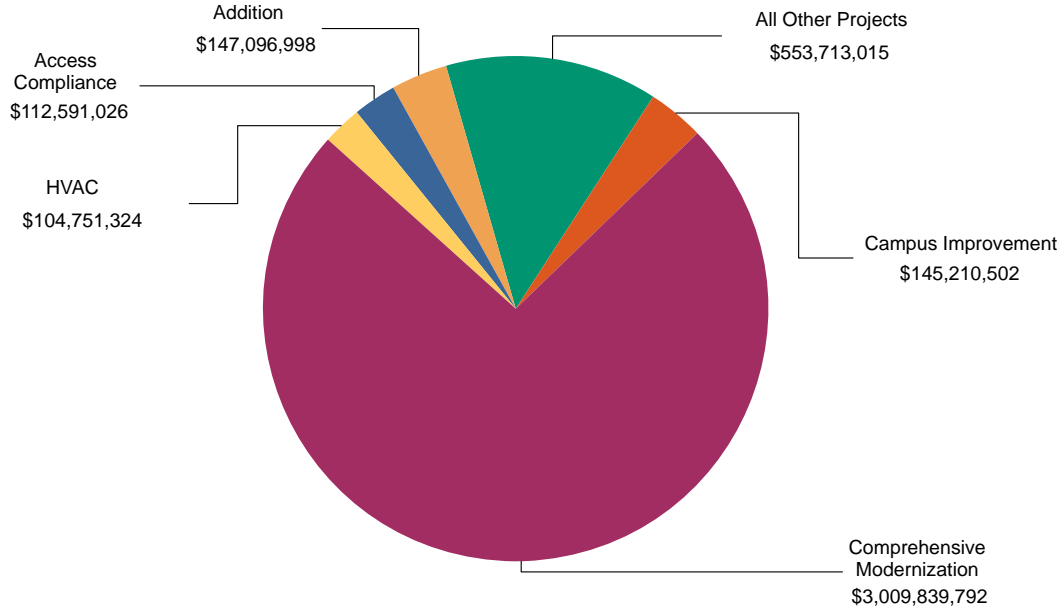
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**Status of Top 10 Largest Active Construction Projects**

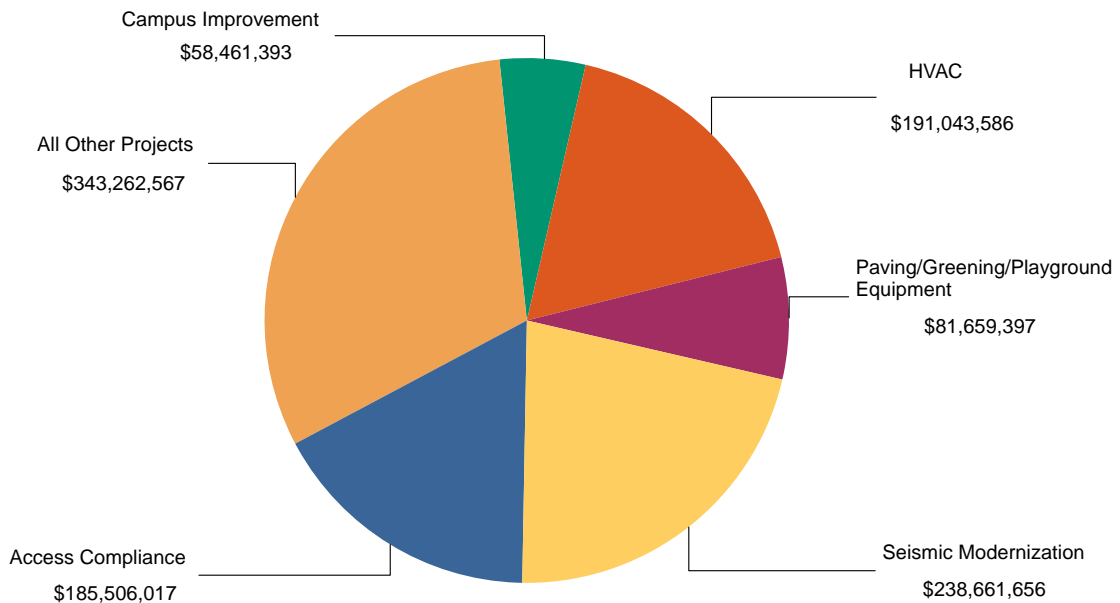
Project Name	Budget	Contract Amount	Change Order %	NTP Construction	Substantial Completion	% Complete
Crenshaw HS - Seismic Modernization	\$87,219,813	\$67,887,545	0.2%	6/16/2017	7/16/2020	23%
Foshay Learning Center - Seismic Modernization	\$72,888,843	\$46,878,831	0.5%	6/26/2017	1/20/2020	26%
Olive Vista MS - Seismic Modernization	\$43,438,518	\$30,638,893	0.9%	1/18/2017	8/6/2019	44%
International Studies Learning Center Addition	\$38,700,000	\$29,903,087	0.9%	9/29/2017	4/1/2020	17%
Byrd MS - HVAC	\$31,792,220	\$17,652,000	0.0%	9/15/2017	1/15/2020	19%
Monroe HS - Industrial Arts Building Replacement	\$19,851,085	\$13,277,973	0.6%	5/15/2017	2/5/2019	46%
Porter Ranch Community School - Classroom Addition	\$17,411,917	\$11,226,983	3.9%	4/4/2017	12/15/2018	53%
Fairfax HS - Replace HVAC	\$13,975,438	\$9,948,000	0.0%	1/20/2017	3/1/2019	52%
Wilson HS - HVAC	\$15,259,373	\$9,874,000	0.0%	10/9/2017	1/13/2020	17%
Main ES - HVAC & Roofing	\$14,552,424	\$9,698,000	0.0%	9/5/2017	11/19/2019	22%



TOTAL BUDGET OF FIVE LARGEST PROJECT TYPES Pre-Construction



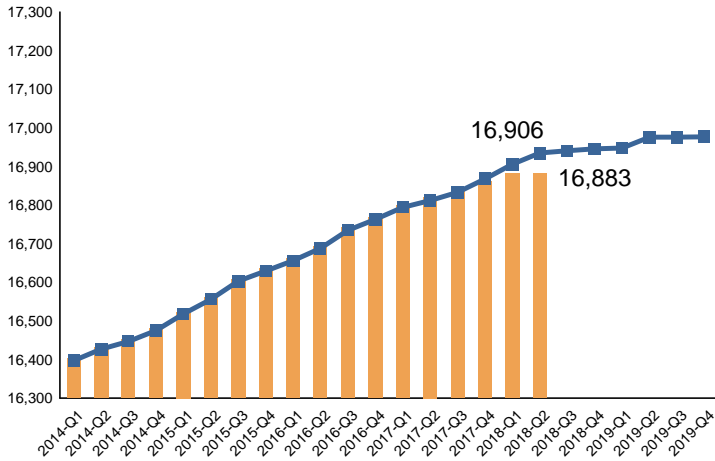
Under Construction



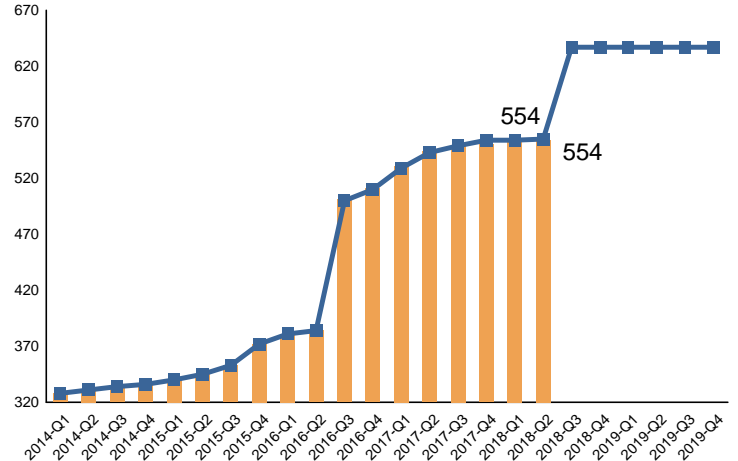


KEY DELIVERABLES

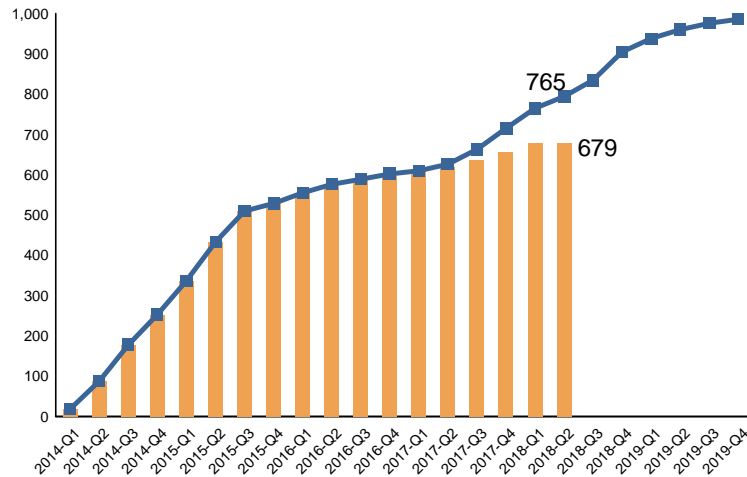
Legacy Repair & Modernization



Capital Improvement Program



School Upgrade Program

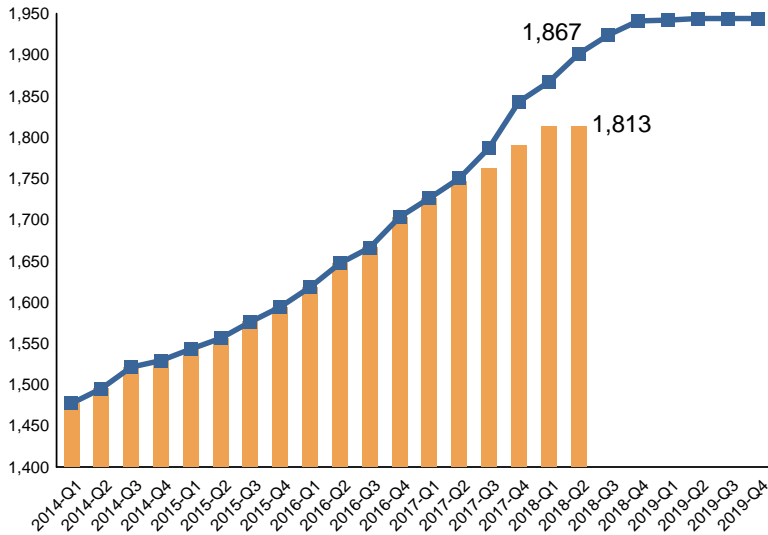


Actual data in the charts above is adjusted at Substantial Completion. Baseline is the 2017 Facilities Services Division Strategic Execution Plan as amended by Board of Education actions to date.

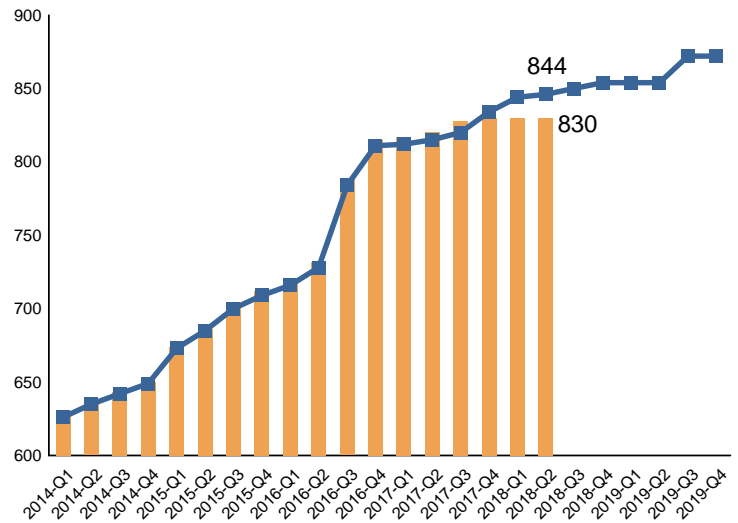


KEY DELIVERABLES

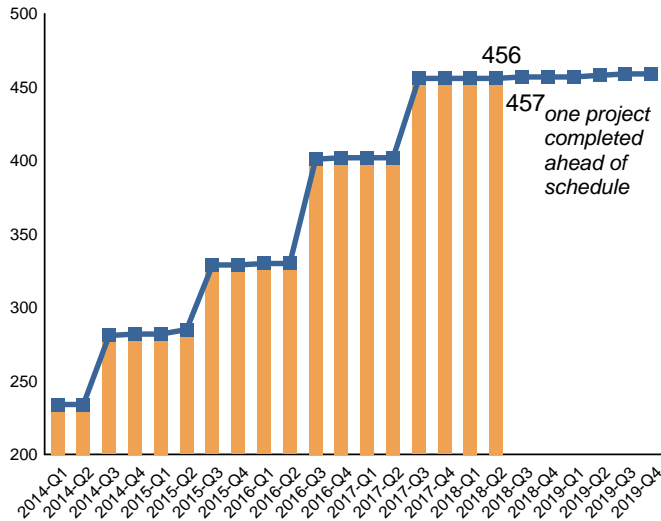
Board Member/Local District Priority



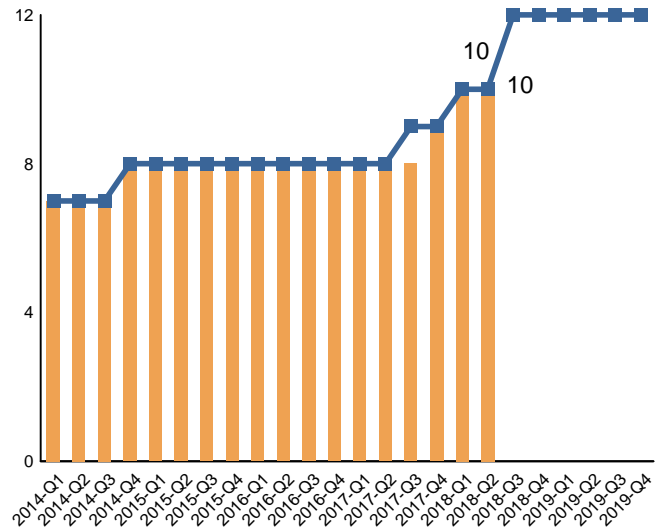
Early Childhood Education



Charter School Projects



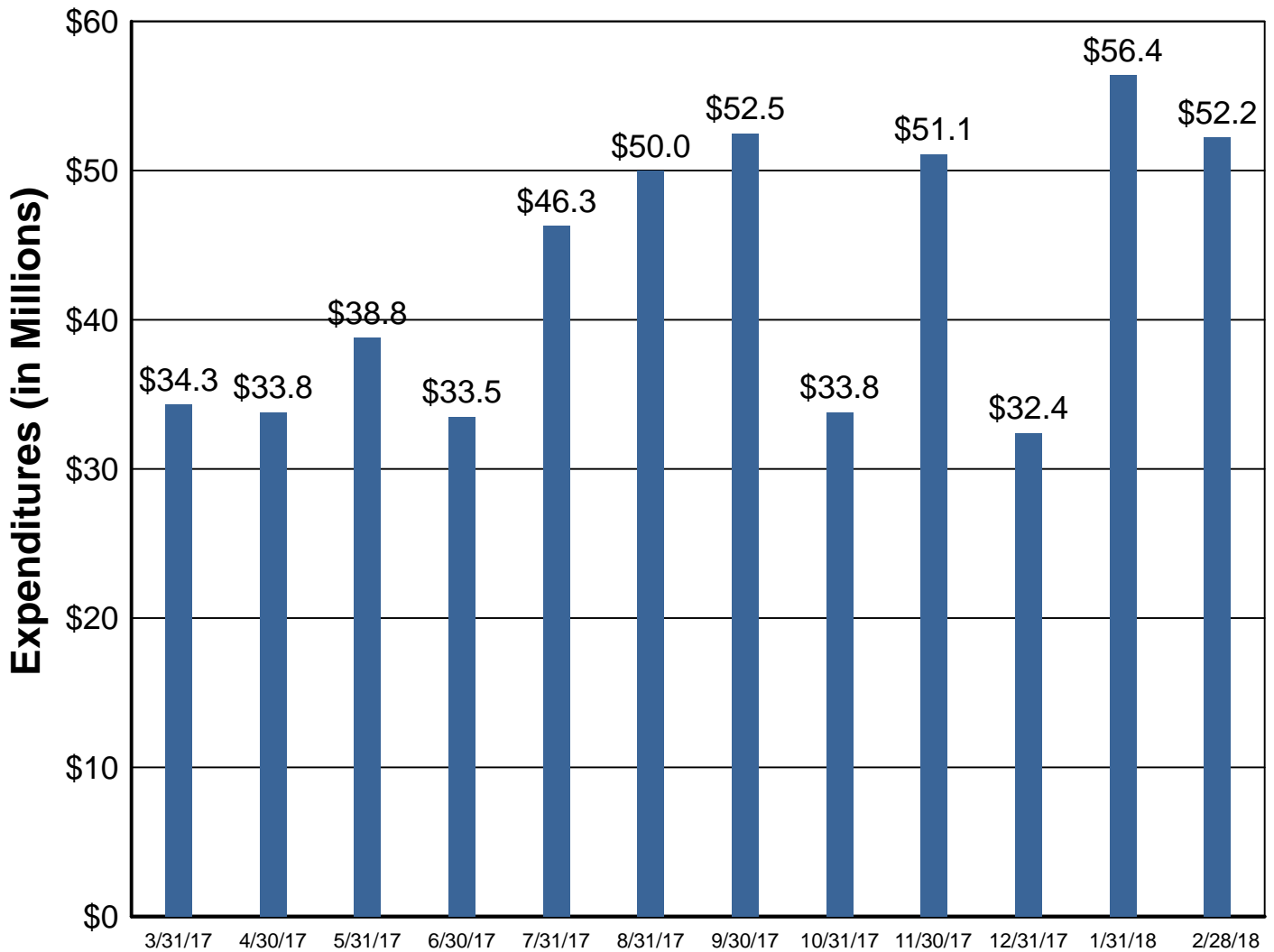
Adult and Career Education



Actual data in the charts above is adjusted at Substantial Completion. Baseline is the 2017 Facilities Services Division Strategic Execution Plan as amended by Board of Education actions to date.



MONTHLY PROGRAM EXPENDITURE CHART





MONTHLY PROGRESS

NTP Design

Project #	Managed Program	Project Name	Date
10369417	LDP	Roybal Learning Center - Install Fence at Baseball Field Backstop	18-Feb-18
10369411	SUP	Amestoy ES - DOH Portable Replacement	19-Feb-18
10369347	SUP	South Shores ES Magnet School for the Visual/Performing Arts - DOH Portable Replacement	19-Feb-18
10369419	BMP	Kittridge ES - Provide and Install Electronic Marquee	28-Feb-18
10368759	SUP	Balboa Boulevard - Mental Health Center	12-Mar-18

NTP Construction

Project #	Managed Program	Project Name	Date
10368749	BMP	Banning HS - Install Electronic Marquee on Oral Arts Building	16-Feb-18
10369275	PMP	Van Nuys MS - Portable Removal	19-Feb-18
10369126	CIPR	Buchanan ES - Parent & Family Center	20-Feb-18
10369135	CIPR	Holmes ES - Parent & Family Center	20-Feb-18
10369174	CIPR	Jordan HS - Parent & Family Center	20-Feb-18
10368004	ECE	Telfair EEC - Upgrades Campus Wide	20-Feb-18
10368171	SPED	Academy for Enriched Sciences Elementary Magnet - Modifications throughout Campus	20-Feb-18
10368176	SPED	Union ES - Modifications throughout Campus	20-Feb-18
10369369	BMP	BD3 Schools - Install Auto Attendant Phone System	21-Feb-18
10369136	CIPR	Independence ES - Parent & Family Center	21-Feb-18
10369094	CIPR	Manchester ES - Parent & Family Center	21-Feb-18
10368346	SUP	Nimitz MS - Walk-In Freezer Renovation	21-Feb-18
10369418	LDP	Huntington ES - Install Secure Entry System at Main Entrance	23-Feb-18
10369095	CIPR	42nd St. ES - Parent & Family Center	26-Feb-18
10369170	CIPR	Baca Arts Academy - Parent & Family Center	26-Feb-18
10369172	CIPR	De La Torre ES - Parent & Family Center	26-Feb-18
10369140	CIPR	San Gabriel ES - Parent & Family Center	26-Feb-18
10369111	CIPR	Sunrise ES - Parent & Family Center	26-Feb-18
10369549	LDP	Harte Preparatory MS - Install Secure Entry System at Main Entrance	26-Feb-18
10369329	PMP	Verdugo Hills HS - Portable Removal	26-Feb-18
10369169	CIPR	Annalee ES - Parent & Family Center	27-Feb-18

**NTP Construction**

Project #	Managed Program	Project Name	Date
10204019	SLC	Venice HS - Upgrades Campus-Wide	27-Feb-18
10366830	SUP	Pio Pico MS - HVAC	27-Feb-18
10367164	CHRT	Locke Charter HS - Repair Fire Damage at Nelson Hall Oral Arts Classroom	28-Feb-18
10369277	PMP	Huntington ES - Portable Removal	28-Feb-18
10369353	LDP	Fernangeles ES - Provide and Install Electronic Marquee	2-Mar-18
10369058	SUP	Bradley Global Awareness Magnet - SEEDS	2-Mar-18
10369072	BMP	Ascot ES - Install Secure Entry System at Main Entrance	5-Mar-18
10369066	LDP	Ei Sereno MS - Install Secure Entry System at Main Entrance	6-Mar-18
10368313	LDP	Hesby Oaks Leadership Charter - Provide and Install Electronic Marquee	6-Mar-18
10369100	CIPR	West Adams Preparatory HS - Parent & Family Center	7-Mar-18
10369355	LDP	112th St. ES - Install Secure Entry System at Main Entrance	8-Mar-18
10369421	LDP	Sierra Vista ES - Install Secure Entry System at Main Entrance	8-Mar-18
10366180	SUP	Northridge MS - Replace Asphalt Paving and Underground Plumbing System	8-Mar-18
10369555	LDP	Independence ES - Install Secure Entry System at Main Entrance	12-Mar-18
10367264	SUP	Bertrand ES - Replace Roofing at Buildings and Arcades	12-Mar-18
10369073	BMP	Maywood Academy HS - Install CCTVs Campus-Wide	14-Mar-18
10369283	PMP	Angeles Mesa ES - Portable Removal	14-Mar-18
10368322	LDP	156th St. ES - Provide and Install Electronic Marquee	15-Mar-18
10369427	LDP	Bethune MS - Install Fencing and Gates at Parking Lot	15-Mar-18
10368169	SPED	68th St. ES - Modifications throughout Campus	15-Mar-18

**DSA Approval**

Project #	Managed Program	Project Name	Date
10102925	SLC	Gardena HS - Upgrades Campus-Wide	16-Feb-18
10368186	SUP	Telfair ES - Renovate Clinic	16-Feb-18
10368872	ECE	Fair EEC - Install Shade Structure	20-Feb-18
10368874	ECE	Telfair EEC - Install Shade Structure	20-Feb-18
10369065	LDP	Commonwealth ES - Install Shade Shelter at Playground	20-Feb-18
10368187	SUP	Santee Education Complex - Wellness Center Expansion	22-Feb-18
10368870	ECE	Chase EEC - Install Shade Structure	27-Feb-18
10368869	ECE	24th St. EEC - Install Shade Structure	28-Feb-18
10366871	SUP	Colfax Charter ES - Classroom Addition	8-Mar-18
10366832	SUP	San Fernando MS - Upgrade Plumbing Campus-Wide	8-Mar-18

Substantial Completion

Project #	Managed Program	Project Name	Date
10368341	SUP	Lawrence MS - Walk-In Freezer Modernization	16-Feb-18
10367000	SUP	Marvin ES - HVAC	21-Feb-18
10369008	BMP	Yorkdale ES - Lunch Tables	22-Feb-18
10367447	SUP	Downtown Business Magnet - Replace Asphalt Paving Campus-Wide	26-Feb-18
10369007	BMP	Annandale ES - Lunch Tables	28-Feb-18
10368089	LDP	Fullbright ES - Provide and Install Electronic Marquee	6-Mar-18
10367927	LDP	Parthenia ES - Provide and Install Electronic Marquee	6-Mar-18
10368954	LDP	San Miguel ES - Install Secure Entry System at Main Entrance	6-Mar-18
10369062	BMP	Hamlin Charter - Provide and Install Electronic Marquee	7-Mar-18
10367541	BMP	Hubbard ES - Install Shade Shelters	7-Mar-18
10367747	SUP	Academy for Enriched Sciences Elementary Magnet - Replace Roofing at Buildings and Arcade	7-Mar-18
10367176	ACE	East LA Occupational Center - HVAC and Roofing	8-Mar-18
10367497	SUP	Chandler Learning Academy - Replace Roofing at Buildings	8-Mar-18
10108863	MJR	Downtown Business Magnet - Replace Chiller, Boilers and Pneumatic Controls	9-Mar-18
10368038	PMP	Aragon ES - Portable Removal	9-Mar-18
10367982	PMP	Humphreys ES - Portable Removal	9-Mar-18
10368937	LDP	La Salle ES - Install Secure Entry System at Main Entrance	12-Mar-18
10363844	SUP	Elizabeth Learning Center - Science Lab	12-Mar-18
10368367	SUP	Glassell Park ES - Walk-In Freezer Modernization	12-Mar-18



Substantial Completion

Project #	Managed Program	Project Name	Date
10369349	MCD	Langdon ES - Install Ramp at Classroom Building	13-Mar-18
10368215	LDP	Wilshire Park ES - Install Electronic Controls at Staff Parking	14-Mar-18
10367847	PMP	Evergreen ES - Portable Removal	14-Mar-18
10368105	PMP	Hillside ES - Portable Removal	14-Mar-18
10368130	PMP	Langdon ES - Portable Removal	14-Mar-18
10367824	PMP	Russell ES - Portable Removal	14-Mar-18
10368323	SUP	Garvanza ES - Walk-In Freezer Modernization	14-Mar-18

DSA Certification

Project #	Managed Program	Project Name	Date
10104028	B_B	Van Nuys HS - Compliance with State & Federal Access Requirements	19-Feb-18
10004998	ECE	Gardena EEC - Nature Explore Classroom	21-Feb-18
10004997	ECE	Escalante EEC - Nature Explore Classroom	28-Feb-18
10101368	SLC	Facilities Upgrades - Outdoor Spaces, Visual Identity, Compliance with State & Federal Access Requirements	12-Mar-18
10366713	SUP	93rd St. ES - Food Services Upgrade	12-Mar-18



MONTHLY PROGRESS

Managed Program Glossary

<u>Managed Program</u>	<u>Managed Program Description</u>
2SEM	Two-Semester Neighborhood School Program
ACE	Adult Career Education
ASAB	Asbestos Abatement
B_B	Bond BB
BMP	Board Member Priority
CHRT	Charter School Bond Program
CIPR	Capital Improvement Program
CPS	Certificates of Participation
CRF	Core Facilities
CTE	Career Tech Education
ECE	Early Childhood Education
FA	Fire Alarm
JTU	Joint Use
LDP	Local District Priority
LSS	Life Safety and Seismic Retrofit
M_K	Measure K
MCD	Modified Consent Decree
MJR	Major Repairs
NAC	Non-Air Conditioned Spaces
PFA_Y	Proficiency For All
PMP	Portable Removal Plan
QZB	Qualified Zone Academy Bond
RHU	Relocatable Housing Unit
SLC	Small Learning Communities
SLR_R	Science Lab Renovation Measure R
SPED	Special Education
SRU	Seismic Retrofit Upgrades
SUP	School Upgrade Program
YBR_Y	Bond Funded - Deferred Maintenance



**FORMAL CONTRACT CHANGE ORDER RATES *
BY PROJECT TYPE**

Project Type	Original Contract Amount	Final Contract Amount	Change Order Amount	Total Change Order %
Access Compliance	\$21,945,622	\$23,669,436	\$1,723,814	7.85%
Addition	\$4,559,653	\$4,827,777	\$268,125	5.88%
Auditorium Renovation	\$12,411,930	\$16,997,635	\$4,585,705	36.95%
Campus Improvement	\$43,013,033	\$49,215,587	\$6,202,554	14.42%
Career Technical Education	\$10,595,615	\$12,595,623	\$2,000,008	18.88%
Ceiling/Wall System	\$1,935,410	\$2,246,585	\$311,175	16.08%
Comprehensive Modernization	\$295,509,472	\$316,320,535	\$20,811,063	7.04%
Electrical/Lighting	\$1,762,550	\$1,795,198	\$32,648	1.85%
Excavation	\$1,277,600	\$1,312,540	\$34,940	2.73%
Fencing	\$1,386,847	\$1,464,394	\$77,547	5.59%
Fire Alarm System	\$33,487,140	\$39,419,240	\$5,932,100	17.71%
Flooring	\$3,566,655	\$3,669,658	\$103,003	2.89%
Food Services Renovation	\$28,302,826	\$28,969,946	\$667,121	2.36%
Gym/Athletic Facilities Renovation	\$23,474,079	\$25,768,663	\$2,294,585	9.77%
HVAC	\$82,858,161	\$91,098,879	\$8,240,718	9.95%
IT Network Upgrade	\$76,558,591	\$76,161,623	\$(396,968)	-0.52%
Lunch/Shade Shelter	\$4,613,879	\$4,859,490	\$245,611	5.32%
New School	\$208,727,397	\$223,357,834	\$14,630,438	7.01%
Paving/Greening/Playground Equipment	\$19,021,438	\$21,576,071	\$2,554,633	13.43%
Photovoltaic Installation	\$8,086,238	\$8,086,238	\$0	0.00%
Plumbing/Irrigation/Drainage	\$8,009,480	\$8,242,121	\$232,641	2.90%
Portable Removal	\$3,785,730	\$3,816,320	\$30,590	0.81%
Portable Upgrade	\$4,519,505	\$4,873,119	\$353,614	7.82%
Reconfiguration	\$13,291,021	\$15,657,664	\$2,366,642	17.81%
Roofing	\$34,506,234	\$35,026,776	\$520,542	1.51%
Seismic Modernization	\$9,321,877	\$10,873,838	\$1,551,961	16.65%
Small Learning Community/Academy	\$25,369,461	\$29,309,530	\$3,940,069	15.53%
Total	\$981,897,444	\$1,061,212,321	\$79,314,878	8.08%

*Includes Formal Contracts and Job Order Contracts with completion after January 1, 2013.

BOARD OF EDUCATION ACTIONS

RECENT BOARD ACTIONS

Report #	Action Item	BOC Date	BOC Resolution	BOE Date	BOE Resolution
340 – 17/18	Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve Eight Accessibility Enhancement Projects	1-Mar-18	Passed	13-Mar-18	Adopted by Consent
341 – 17/18	Amendment to the Facilities Services Division Strategic Execution Plan to Approve Four Project Definition Proposals to Address Critical School Safety and Repair Needs	1-Mar-18	Passed	13-Mar-18	Adopted by Consent
342 – 17/18	Amendment to the Facilities Services Division Strategic Executive Plan to Define and Approve 11 Board Member Priority and Local District Priority Projects	1-Mar-18	Passed	13-Mar-18	Adopted by Consent