



FACILITIES SERVICES DIVISION

Consolidated Monthly Program Status Report

Prepared for
Bond Oversight Committee
December 2017

Data Through November 15, 2017



Consolidated Monthly Program Status Report

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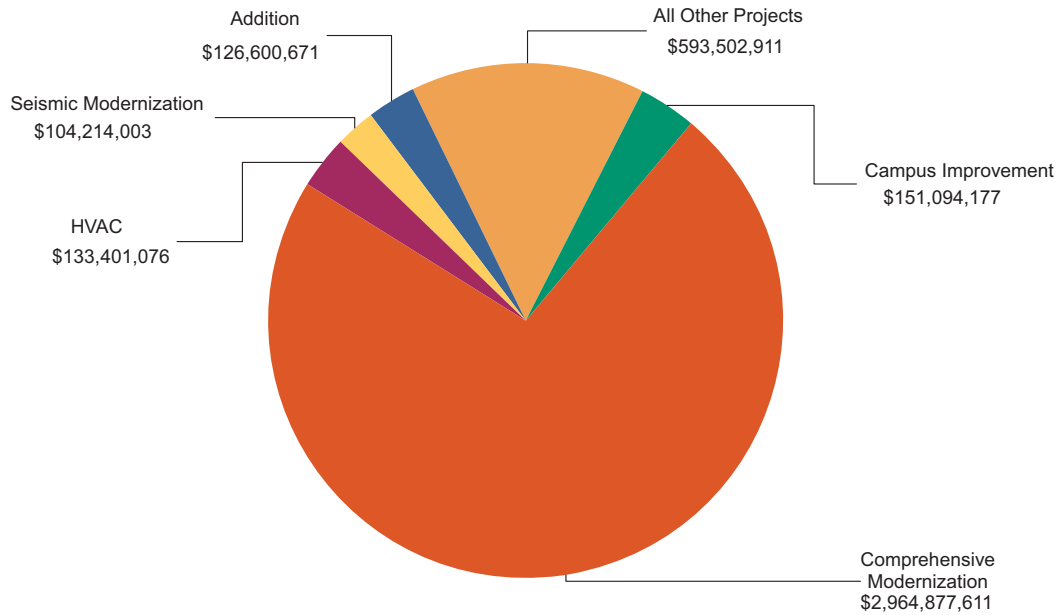
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**Status of Top 10 Largest Active Construction Projects**

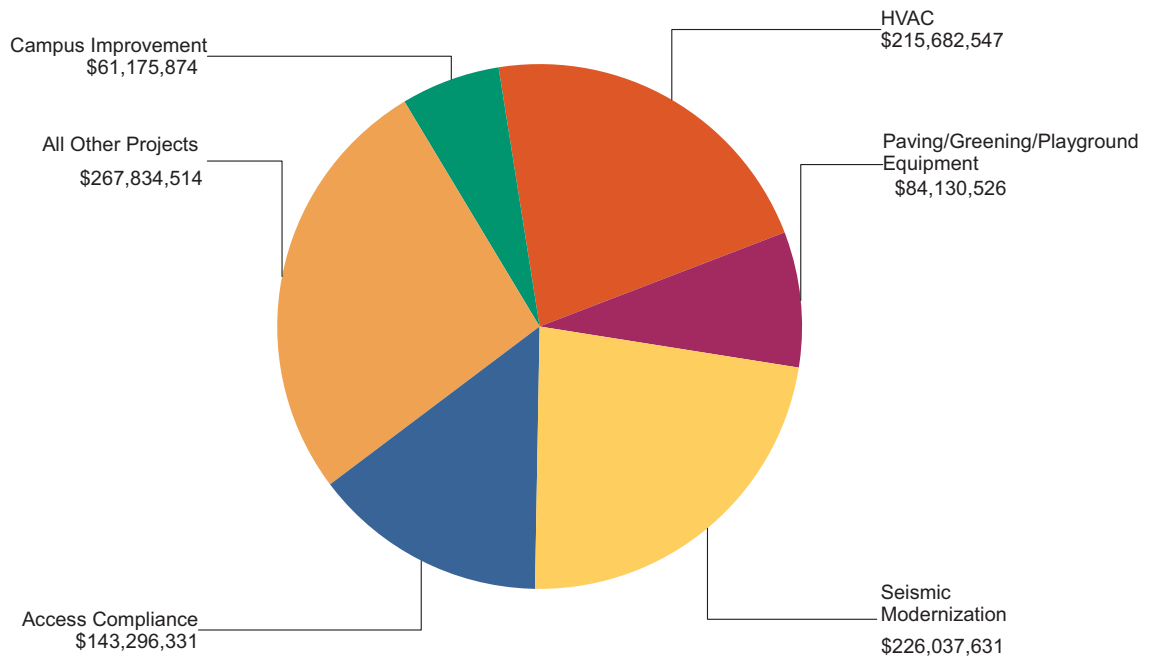
Project Name	Budget	Contract Amount	Change Order %	NTP Construction	Substantial Completion	% Complete
Crenshaw HS - Seismic Modernization	\$87,219,813	\$67,757,000	0.0%	6/16/2017	5/17/2020	13%
Foshay Learning Center - Seismic Modernization	\$72,888,843	\$46,602,685	0.0%	6/26/2017	12/11/2019	14%
Olive Vista MS - Seismic Modernization	\$43,438,518	\$30,549,509	0.6%	1/18/2017	3/9/2019	37%
Byrd MS - HVAC	\$31,792,220	\$17,652,000	0.0%	9/15/2017	1/2/2020	5%
Monroe HS - Industrial Arts Building Replacement	\$19,851,085	\$13,226,052	0.2%	5/15/2017	3/25/2019	25%
Porter Ranch Community School - Classroom Addition	\$17,411,917	\$11,084,184	2.7%	4/4/2017	6/6/2018	49%
Fairfax HS - Replace HVAC	\$13,975,438	\$9,948,000	0.0%	1/20/2017	7/20/2018	52%
Wilson HS - HVAC	\$15,259,373	\$9,874,000	0.0%	10/9/2017	11/14/2019	3%
Main ES - HVAC & Roofing	\$14,552,424	\$9,698,000	0.0%	9/5/2017	9/20/2019	8%
Maclay MS - Address Antiquated HVAC Systems	\$11,741,280	\$7,920,000	0.0%	9/22/2017	9/1/2019	6%



TOTAL BUDGET OF FIVE LARGEST PROJECT TYPES Pre-Construction



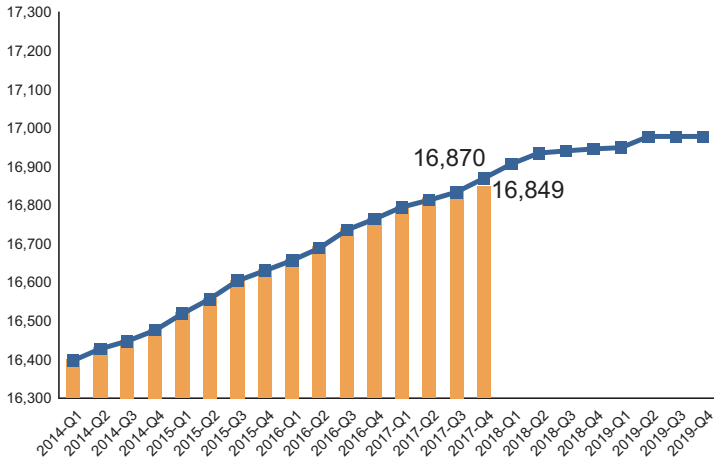
Under Construction



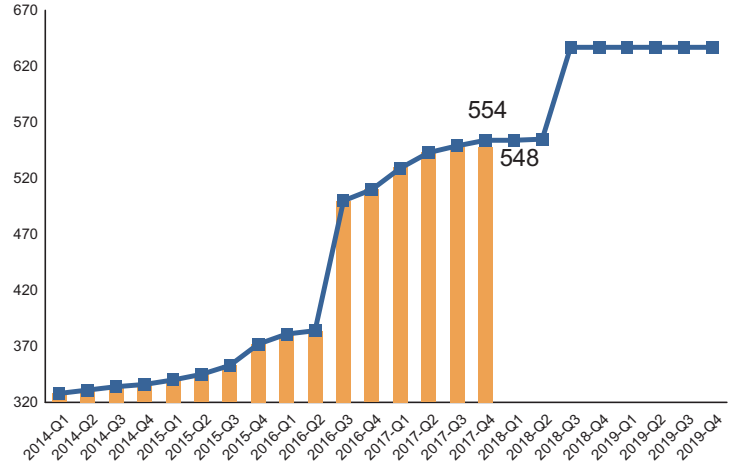


KEY DELIVERABLES

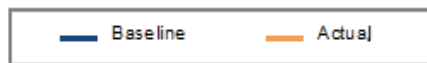
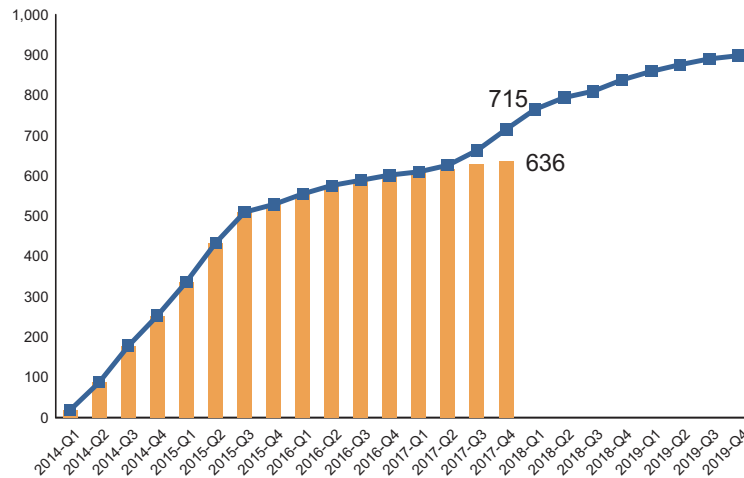
Legacy Repair & Modernization



Capital Improvement Program



School Upgrade Program



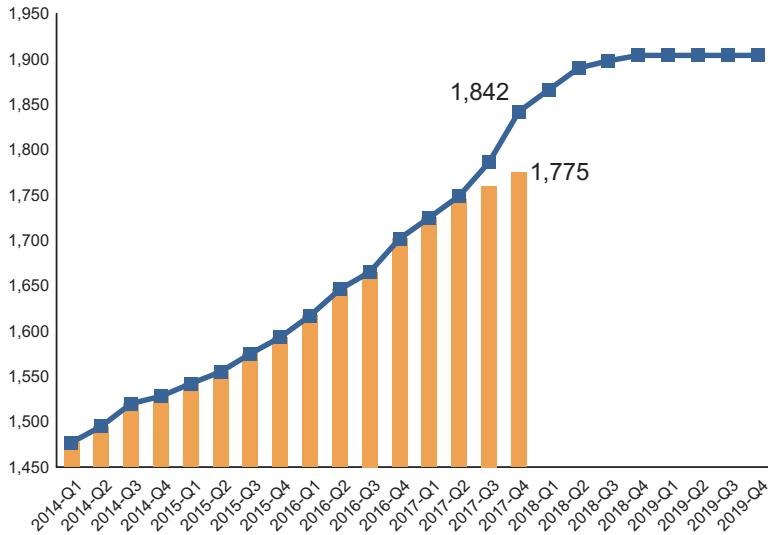
Actual data in the charts above is adjusted at Substantial Completion.

Baseline is the 2017 Facilities Services Division Strategic Execution Plan as amended by Board of Education actions to date.

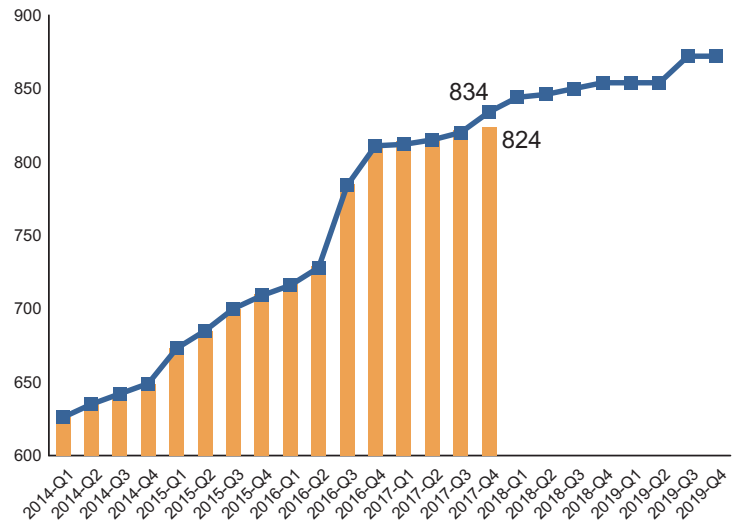


KEY DELIVERABLES

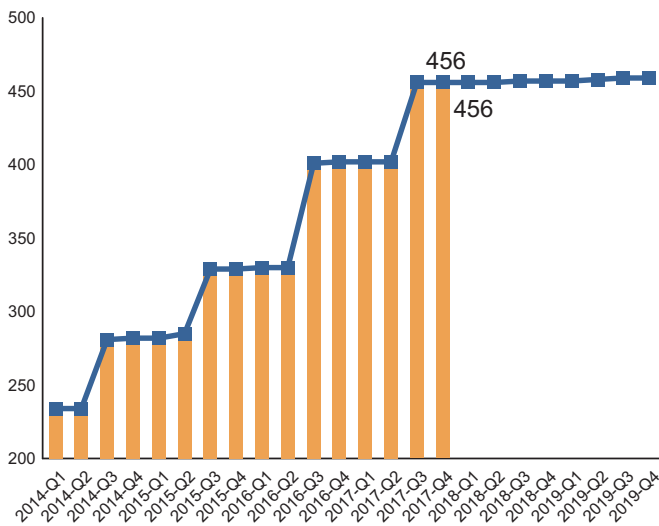
Board Member/Local District Priority



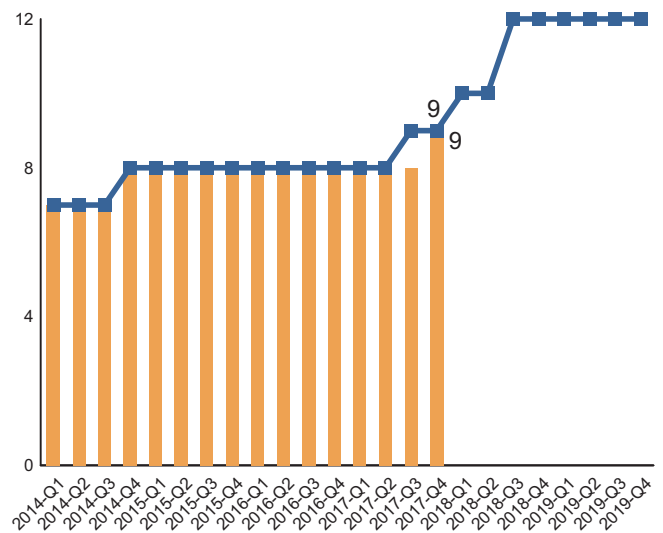
Early Childhood Education



Charter School Projects



Adult and Career Education

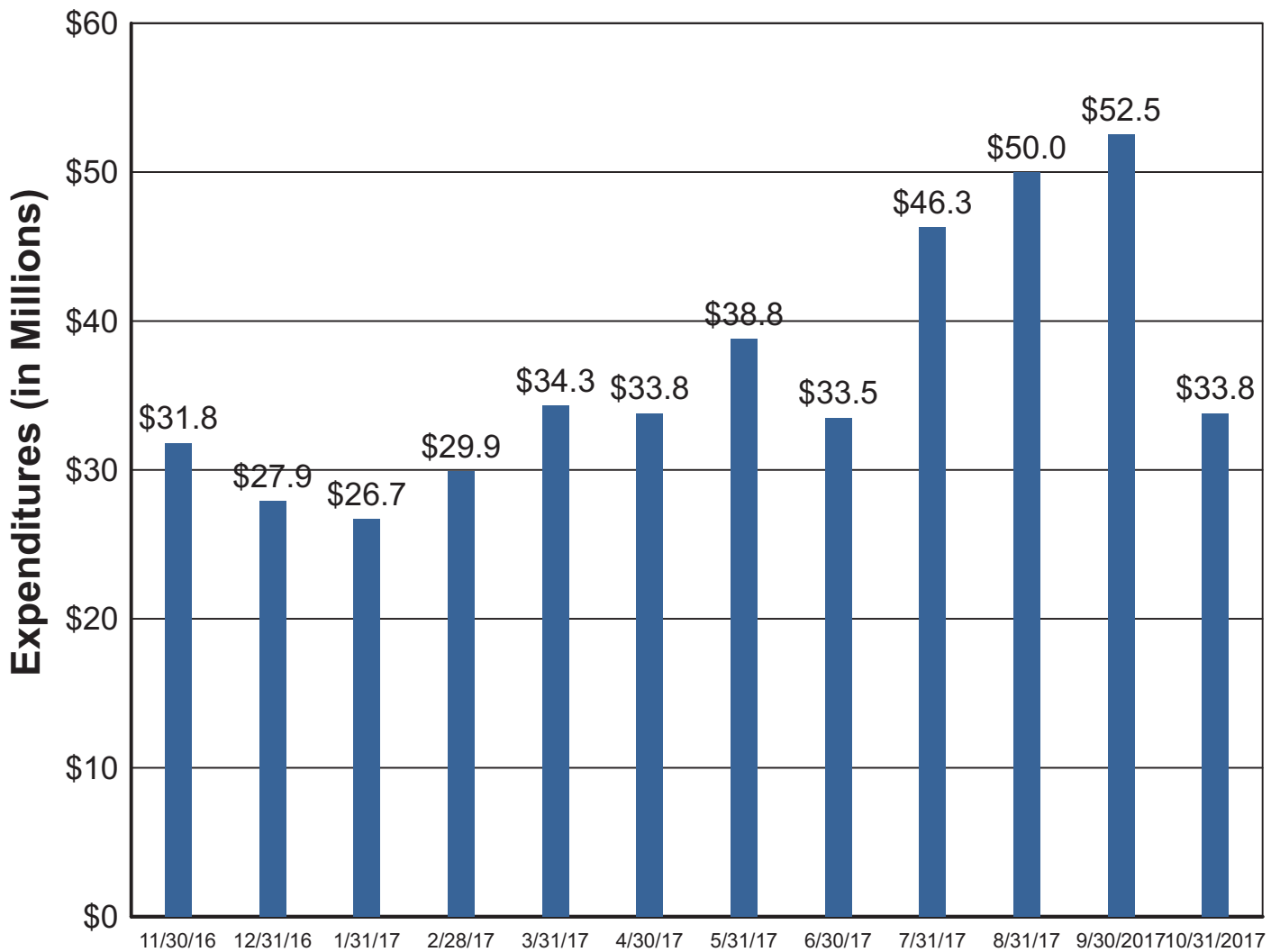


Actual data in the charts above is adjusted at Substantial Completion.

Baseline is the 2016 Facilities Services Division Strategic Execution Plan as amended by Board of Education actions to date.



MONTHLY PROGRAM EXPENDITURE CHART





MONTHLY PROGRESS

NTP Design

Project #	Managed Program	Project Name	Date
10369065	LDP	Commonwealth ES - Shade Structure for Playground	25-Oct-17
10368771	SUP	Burbank MS - Seismic Retrofits at Main Building	27-Oct-17
10368159	SUP	Hamilton HS - Comprehensive Modernization	30-Oct-17
10368927	SUP	Dahlia Heights ES - DOH Portable Replacement	6-Nov-17
10368162	SUP	McKinley ES - Comprehensive Modernization	9-Nov-17
10368155	SUP	92nd St. ES - Comprehensive Modernization	15-Nov-17
10368165	SUP	Shenandoah ES - Comprehensive Modernization	15-Nov-17

NTP Construction

Project #	Managed Program	Project Name	Date
10368311	LDP	Valley Alternative Magnet School - Electronic Marquee	16-Oct-17
10369027	PMP	Euclid ES - Portable Removal	16-Oct-17
10367754	SPED	Chandler Learning Academy - ADA Improvements	16-Oct-17
10367949	SPED	Wilson HS - ADA Improvements	16-Oct-17
10369166	CIPR	112th St. ES - Parent & Family Center	17-Oct-17
10369109	CIPR	Multnomah ES - Parent & Family Center	18-Oct-17
10368964	LDP	Telfair ES - Security System	18-Oct-17
10369192	BMP	Vintage ES - Parking Lot Gates	20-Oct-17
10369123	CIPR	Le Conte MS - Parent & Family Center	20-Oct-17
10369159	CIPR	Sylmar ES - Parent & Family Center	20-Oct-17
10367877	LDP	Westchester HS - Security System	20-Oct-17
10367948	SPED	Sutter MS - ADA Improvements	23-Oct-17
10369259	LDP	Coldwater Canyon ES - Security System	26-Oct-17
10369068	BMP	Beckford Charter - Fencing	28-Oct-17
10367915	BMP	El Dorado ES - Electronic Marquee	30-Oct-17
10307254	LDP	Glenfeliz ES - Security Upgrades	30-Oct-17
10367933	BMP	Van Nuys ES - Electronic Marquee	31-Oct-17
10366622	SUP	Western ES - Paving Improvements	1-Nov-17
10368780	BMP	Dyer ES - Technology Upgrade	2-Nov-17
10367541	BMP	Hubbard ES - Shade Shelters	6-Nov-17
10368794	CHRT	Belmont HS - 2017-18 Prop 39	6-Nov-17
10369149	CIPR	Haddon ES - Parent & Family Center	6-Nov-17
10368086	LDP	Northridge MS - Electronic Marquee	7-Nov-17
10368364	SUP	52nd St. ES - Walk-In Freezer Modernization	8-Nov-17
10366530	SUP	San Miguel ES - HVAC	8-Nov-17



NTP Construction

Project #	Managed Program	Project Name	Date
10365644	BMP	Los Angeles Center for Enriched Studies - Upgrade Science Classroom	9-Nov-17
10368082	LDP	Blythe ES - Electronic Marquee	9-Nov-17
10368088	LDP	Van Gogh Charter ES - Electronic Marquee	9-Nov-17
10369067	BMP	Malabar ES - Turf And Irrigation System	14-Nov-17
10369160	CIPR	Valerio ES - Parent & Family Center	14-Nov-17
10368173	SPED	Fair ES - ADA Improvements	15-Nov-17

DSA Approval

Project #	Managed Program	Project Name	Date
10367404	SUP	Eagle Rock HS - Gym HVAC and Seismic Retrofit	16-Oct-17
10368959	BMP	Broadous ES - Shade Structure At Kindergarten Yard	24-Oct-17
10368944	BMP	Cheremoya ES - Shade Shelter	1-Nov-17
10368175	SPED	Glenwood ES - ADA Improvements	2-Nov-17
10367501	SUP	Hamilton HS - Deteriorated Football Field Bleachers	3-Nov-17
10368962	BMP	O'Melveny ES - Playground Upgrades	8-Nov-17
10366708	SUP	Harrison ES - Failing Retaining Wall	8-Nov-17

**Substantial Completion**

Project #	Managed Program	Project Name	Date
10001317	2SEM	South Region HS #8	16-Oct-17
10368961	LDP	Harding ES - Exterior Lighting	16-Oct-17
10368963	BMP	Stonehurst ES - Technology Upgrade	19-Oct-17
10367998	ECE	Normont EEC - Flooring	19-Oct-17
10367877	LDP	Westchester HS - Security System	20-Oct-17
10368198	LDP	Olive Vista MS - Technology Upgrades	21-Oct-17
10368139	LDP	Angeles Mesa ES - Electronic Marquee	24-Oct-17
10364115	SUP	Loyola Village ES - HVAC	24-Oct-17
10368863	BMP	Sylvan Park ES - Replace Deteriorated Lunch Tables	25-Oct-17
10004997	ECE	Escalante EEC - Nature Explore Classroom	25-Oct-17
10366569	SUP	Markham MS - Antiquated Storm Drain System	26-Oct-17
10366713	SUP	93rd St. ES - Food Services Upgrade	27-Oct-17
10368875	PMP	San Pedro HS - Portable Removal	5-Nov-17
10368957	BMP	Victoria ES - Technology Upgrade	6-Nov-17
10368245	BMP	Atwater ES - Trophy Case	8-Nov-17
10367764	LDP	Crenshaw HS - Replace Gym Scoreboard	8-Nov-17
10003632	ACE	Fort MacArthur Auto Shop Conversion	9-Nov-17
10365644	BMP	Los Angeles Center for Enriched Studies - Upgrade Science Classroom	9-Nov-17
10366124	SUP	Bravo Medical Magnet HS - Fix Water Intrusion in Main Building	9-Nov-17
10367460	LDP	Washington PC - New Wall-Mounted Marquee	13-Nov-17
10369013	BMP	Leland ES - Tack Boards in Main Bldg	15-Nov-17
10367823	PMP	Camellia ES - Portable Removal	15-Nov-17
10367845	PMP	El Sereno ES - Portable Removal	15-Nov-17
10367220	PMP	Gledhill ES - Portable Removal	15-Nov-17
10367179	PMP	Peary MS - Portable Removal	15-Nov-17



DSA Certification

Project #	Managed Program	Project Name	Date
10003452	CHRT	Gabriella Charter School at Logan ES	17-Oct-17
10101346	M_K	Rogers Continuation HS - Provide Shade Structure	24-Oct-17
10000673	2SEM	South Region ES #2	25-Oct-17
10107401	MCD	Rowan ES - ADA Improvements	29-Oct-17
10103480	MCD	Manual Arts HS - Compliance with State & Federal Access Requirements	7-Nov-17
10367066	SPED	Lawrence MS - ADA Improvements	7-Nov-17
10000752	2SEM	Central LA Area New HS #10	15-Nov-17



MONTHLY PROGRESS

Managed Program Glossary

<u>Managed Program</u>	<u>Managed Program Description</u>
2SEM	Two-Semester Neighborhood School Program
ACE	Adult Career Education
ASAB	Asbestos Abatement
B_B	Bond BB
BMP	Board Member Priority
CHRT	Charter School Bond Program
CIPR	Capital Improvement Program
CPS	Certificates of Participation
CRF	Core Facilities
CTE	Career Tech Education
ECE	Early Childhood Education
FA	Fire Alarm
JTU	Joint Use
LDP	Local District Priority
LSS	Life Safety and Seismic Retrofit
M_K	Measure K
MCD	Modified Consent Decree
MJR	Major Repairs
NAC	Non-Air Conditioned Spaces
PFA_Y	Proficiency For All
PMP	Portable Removal Plan
QZB	Qualified Zone Academy Bond
RHU	Relocatable Housing Unit
SLC	Small Learning Communities
SLR_R	Science Lab Renovation Measure R
SPED	Special Education
SRU	Seismic Retrofit Upgrades
SUP	School Upgrade Program
YBR_Y	Bond Funded - Deferred Maintenance



**FORMAL CONTRACT CHANGE ORDER RATES *
BY PROJECT TYPE**

Project Type	Original Contract Amount	Final Contract Amount	Change Order Amount	Total Change Order %
Access Compliance	\$23,853,664	\$26,439,463	\$2,585,800	10.84%
Addition	\$119,624,892	\$133,734,554	\$14,109,662	11.79%
Auditorium Renovation	\$17,772,365	\$23,689,052	\$5,916,687	33.29%
Campus Improvement	\$81,210,420	\$97,261,161	\$16,050,741	19.76%
Career Technical Education	\$14,267,125	\$17,299,946	\$3,032,821	21.26%
Ceiling/Wall System	\$3,668,451	\$4,013,932	\$345,481	9.42%
Comprehensive Modernization	\$156,956,741	\$176,446,473	\$19,489,732	12.42%
Electrical/Lighting	\$14,935,976	\$15,827,172	\$891,196	5.97%
Excavation	\$1,010,055	\$1,044,995	\$34,940	3.46%
Facelift	\$1,454,164	\$1,494,046	\$39,882	2.74%
Fencing	\$1,242,407	\$1,283,947	\$41,540	3.34%
Fire Alarm System	\$236,209,508	\$284,494,538	\$48,285,029	20.44%
Flooring	\$3,222,126	\$3,300,194	\$78,068	2.42%
Food Services Renovation	\$80,550,521	\$87,916,832	\$7,366,311	9.14%
Gym/Athletic Facilities Renovation	\$86,194,382	\$100,535,953	\$14,341,571	16.64%
HVAC	\$130,878,969	\$148,305,015	\$17,426,046	13.31%
IT Network Upgrade	\$76,558,591	\$76,161,623	\$(396,968)	-0.52%
Library Renovation	\$8,548,786	\$10,459,373	\$1,910,587	22.35%
Lunch/Shade Shelter	\$7,470,078	\$8,124,661	\$654,583	8.76%
New School	\$3,169,794,037	\$3,347,834,363	\$178,040,327	5.62%
Other	\$3,417,892	\$4,656,033	\$1,238,141	36.23%
Painting	\$5,969,549	\$6,016,772	\$47,223	0.79%
Paving/Greening/Playground Equipment	\$25,533,406	\$29,774,588	\$4,241,182	16.61%
Photovoltaic Installation	\$39,873,094	\$39,873,094	\$0	0.00%
Plumbing/Irrigation/Drainage	\$10,152,720	\$10,725,633	\$572,913	5.64%
Portable Removal	\$7,540,960	\$7,719,769	\$178,809	2.37%
Portable Upgrade	\$11,961,401	\$13,885,060	\$1,923,659	16.08%
Reconfiguration	\$37,054,142	\$44,033,093	\$6,978,951	18.83%
Roofing	\$38,987,587	\$39,503,351	\$515,764	1.32%
Seismic Modernization	\$19,513,654	\$17,708,380	\$(1,805,274)	-9.25%
Small Learning Community/Academy	\$52,729,467	\$62,265,608	\$9,536,141	18.09%
Total	\$ 4,488,157,129	\$4,841,828,672	\$353,671,543	7.88%

*Includes formal contracts with completion after January 1, 2009. For job order contracts, after January 1, 2012.

BOARD OF EDUCATION ACTIONS

RECENT BOARD ACTIONS

Report #	Action Item	BOC Date	BOC Resolution	BOE Date	BOE Resolution
065/17-18	Amendment To Facilities Services Division Strategic Execution Plan to Redefine and Approve 61 Accessibility Enhancement Projects	2-Nov-17	Passed	14-Nov-17	Adopted by Consent
086-17/18	Amendment To Facilities Services Division Strategic Execution Plan to Define and Approve Six Project Definition Proposals that Address Critical School Safety and Repair Needs	2-Nov-17	Passed	14-Nov-17	Adopted by Consent
187/17-18	Amendment To Facilities Services Division Strategic Execution Plan to Define and Approve 22 Board Member Priority and Local District Priority Projects	2-Nov-17	Passed	14-Nov-17	Adopted by Consent
188/17-18	Amendment To Facilities Services Division Strategic Execution Plan to Define and Approve Projects to Provide New Adult ADA Compliant Restrooms at 18 Early Education Centers	2-Nov-17	Passed	14-Nov-17	Adopted by Consent
189/17-18	Amendment To Facilities Services Division Strategic Execution Plan to Define and Approve Project Definition Proposals for Six Classroom Replacement and Addition Projects for Pre-Construction and Limited Construction Activities	2-Nov-17	Passed	14-Nov-17	Adopted by Consent
190/17-18	Amendment To Facilities Services Division Strategic Execution Plan to Approve an Increase in the Charter Augmentation Grant for Ocean Charter School Panama Street K-8 School Project	2-Nov-17	Passed	14-Nov-17	Adopted by Consent