



## FACILITIES SERVICES DIVISION

# *Consolidated Monthly Program Status Report*

Prepared for  
Bond Oversight Committee  
March 2018

Data Through February 15, 2018



## *Consolidated Monthly Program Status Report*

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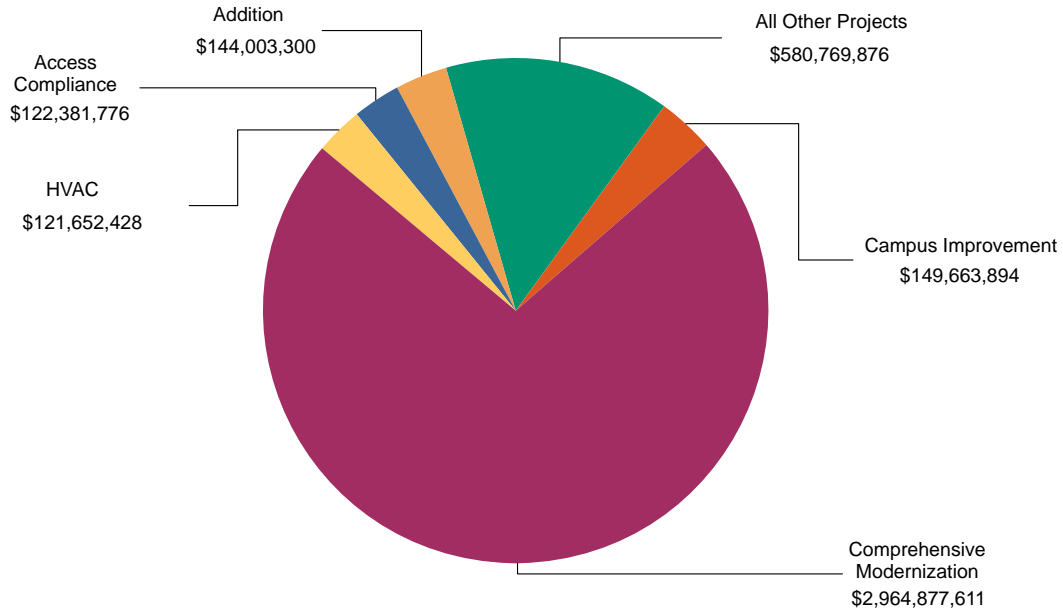
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**Status of Top 10 Largest Active Construction Projects**

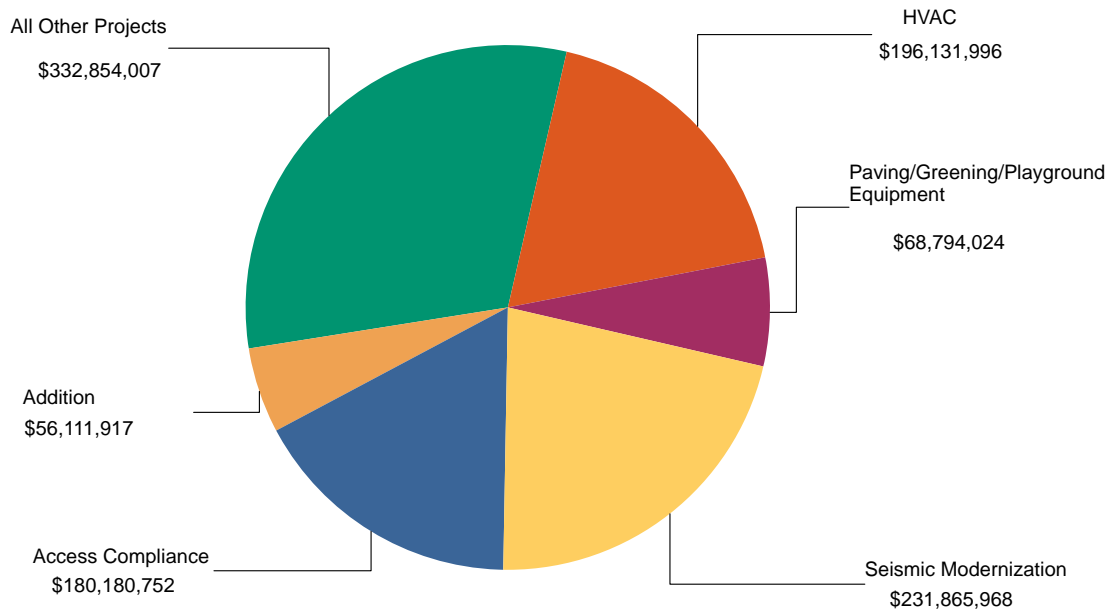
Project Name	Budget	Contract Amount	Change Order %	NTP Construction	Substantial Completion	% Complete
Crenshaw HS - Seismic Modernization	\$87,219,813	\$67,776,361	0.0%	6/16/2017	5/17/2020	21%
Foshay Learning Center - Seismic Modernization	\$72,888,843	\$46,715,320	0.5%	6/26/2017	10/25/2019	26%
Olive Vista MS - Seismic Modernization	\$43,438,518	\$30,661,196	1.0%	1/18/2017	3/9/2019	48%
International Studies Learning Center Addition	\$38,700,000	\$29,729,406	0.9%	9/29/2017	4/5/2019	22%
Byrd MS - HVAC	\$31,792,220	\$17,652,000	0.0%	9/15/2017	1/15/2020	16%
Monroe HS - Industrial Arts Building Replacement	\$19,851,085	\$13,277,973	0.5%	5/15/2017	11/20/2018	47%
Porter Ranch Community School - Classroom Addition	\$17,411,917	\$11,226,983	3.1%	4/4/2017	9/14/2018	57%
Fairfax HS - Replace HVAC	\$13,975,438	\$9,948,000	0.0%	1/20/2017	3/31/2019	47%
Wilson HS - HVAC	\$15,259,373	\$9,874,000	0.0%	10/9/2017	11/14/2019	15%
Main ES - HVAC & Roofing	\$14,552,424	\$9,698,000	0.0%	9/5/2017	9/20/2019	20%



### TOTAL BUDGET OF FIVE LARGEST PROJECT TYPES Pre-Construction



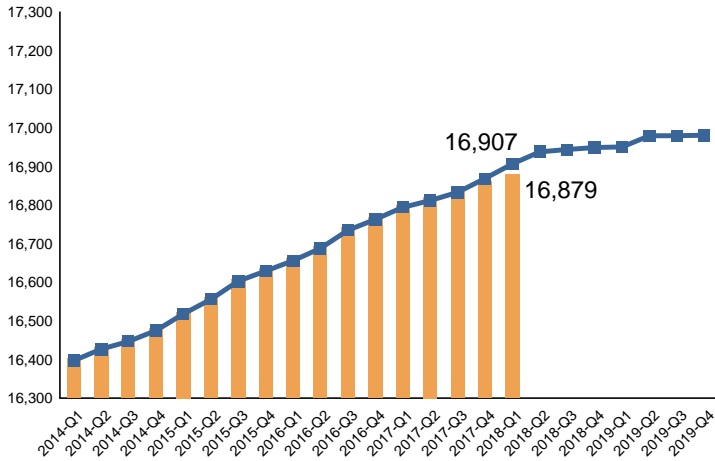
### Under Construction



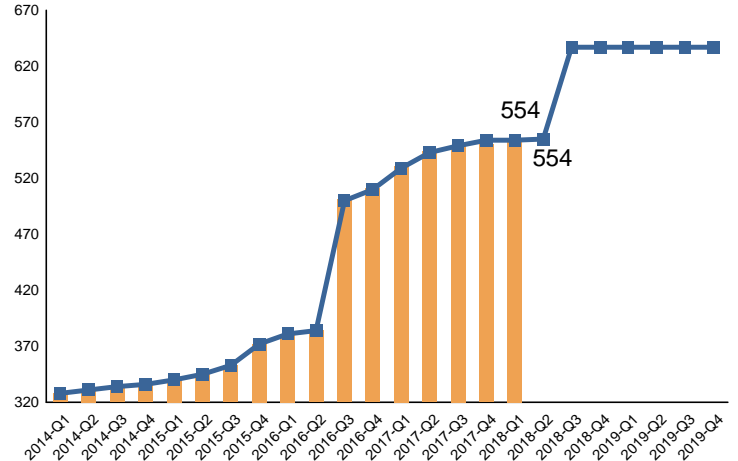


### KEY DELIVERABLES

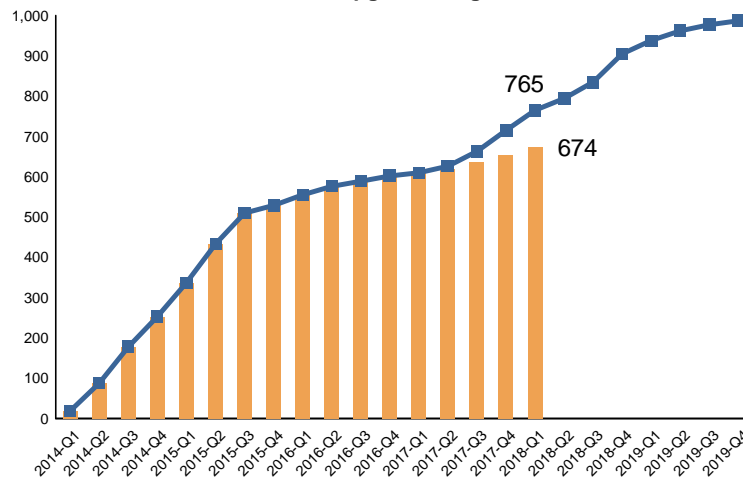
**Legacy Repair & Modernization**



**Capital Improvement Program**



**School Upgrade Program**

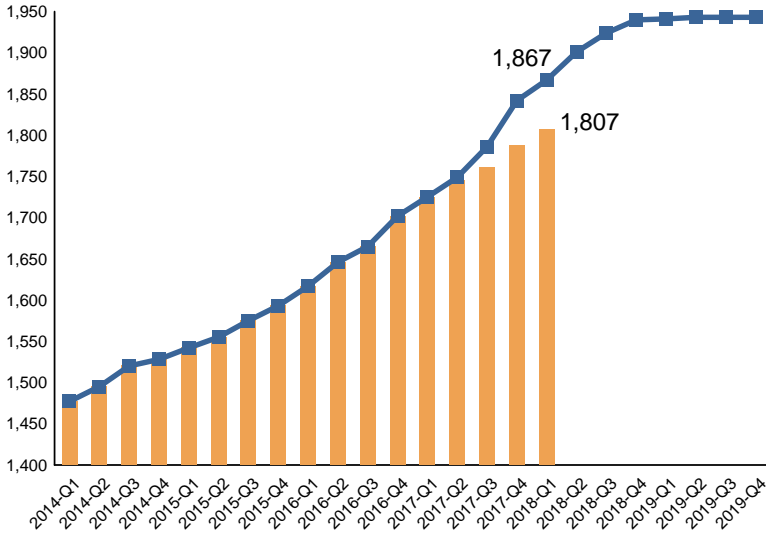


Actual data in the charts above is adjusted at Substantial Completion. Baseline is the 2017 Facilities Services Division Strategic Execution Plan as amended by Board of Education actions to date.

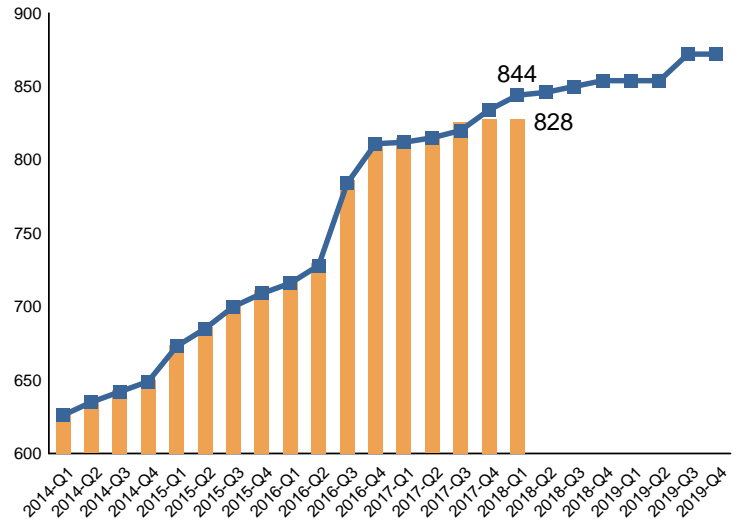


### KEY DELIVERABLES

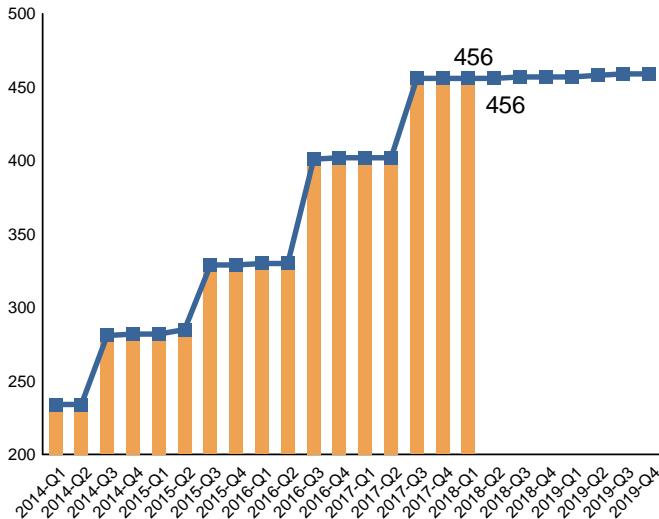
**Board Member/Local District Priority**



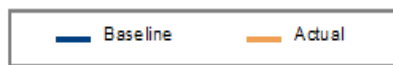
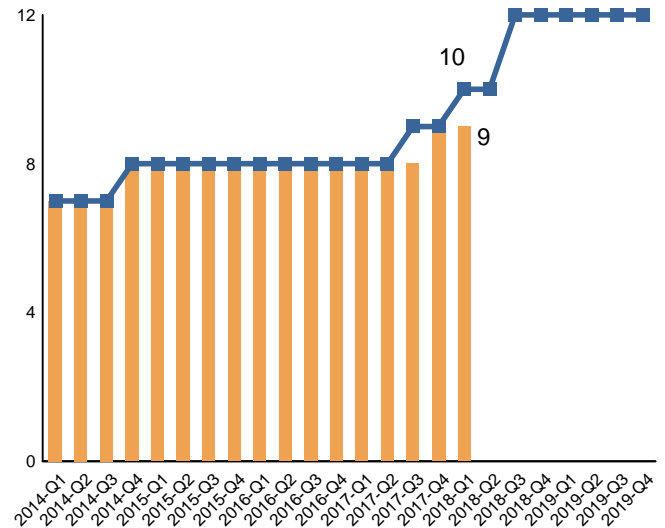
**Early Childhood Education**



**Charter School Projects**



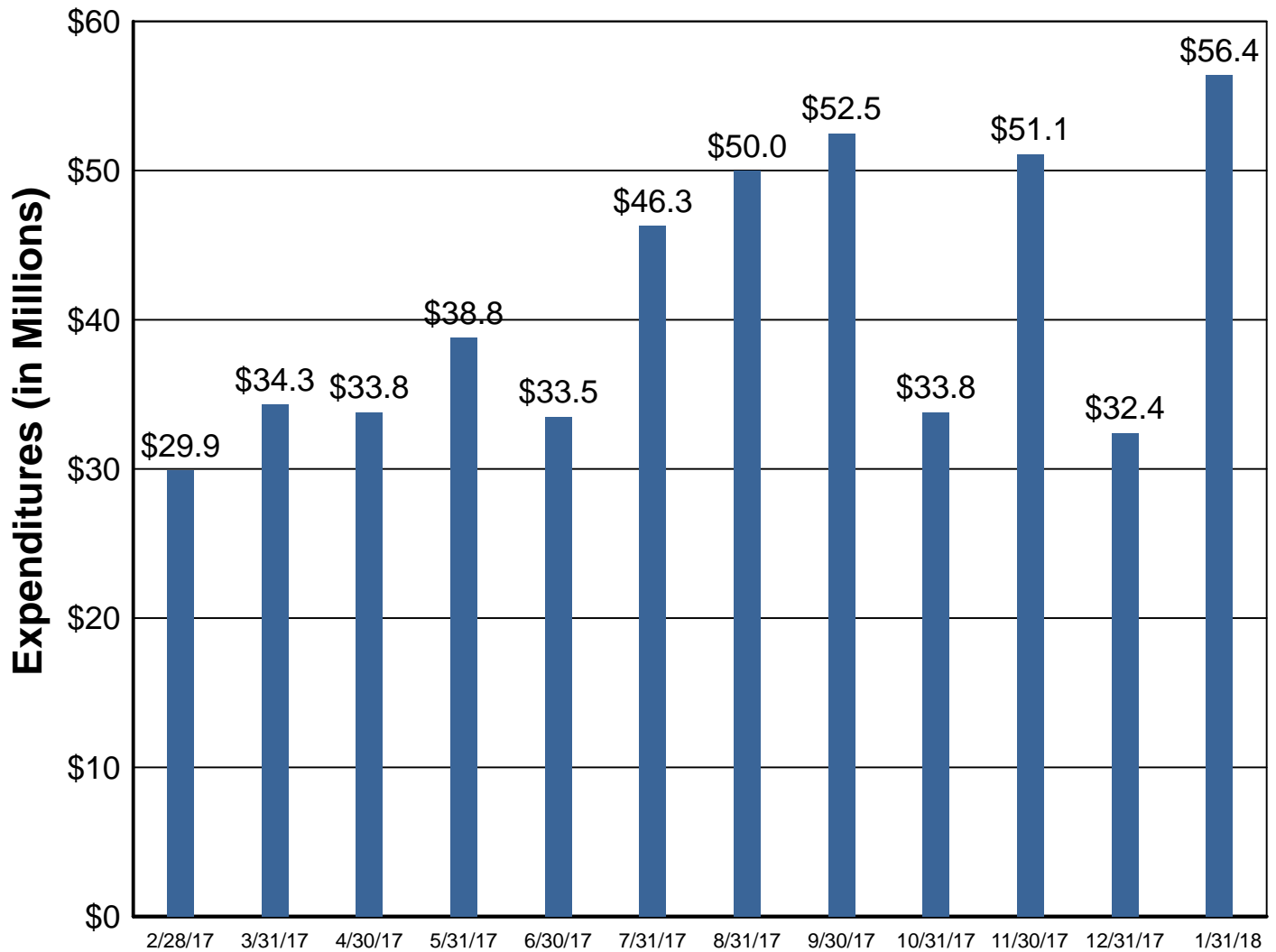
**Adult and Career Education**



Actual data in the charts above is adjusted at Substantial Completion. Baseline is the 2017 Facilities Services Division Strategic Execution Plan as amended by Board of Education actions to date.



## MONTHLY PROGRAM EXPENDITURE CHART



**MONTHLY PROGRESS****NTP Design**

<b>Project #</b>	<b>Managed Program</b>	<b>Project Name</b>	<b>Date</b>
10369343	SUP	Canyon Charter ES - DOH Portable Replacement	24-Jan-18
10369346	SUP	Dixie Canyon Community Charter ES - DOH Portable Replacement	29-Jan-18
10368163	SUP	Reseda HS - Comprehensive Modernization	5-Feb-18
10369342	SUP	Castle Heights ES - DOH Portable Replacement	6-Feb-18

**NTP Construction**

<b>Project #</b>	<b>Managed Program</b>	<b>Project Name</b>	<b>Date</b>
10369354	LDP	San Fernando MS - Technology Upgrade	16-Jan-18
10369451	MCD	Nobel Charter MS - Wheelchair Lift	16-Jan-18
10369045	PMP	Harding ES - Portable Removal	17-Jan-18
10367253	SUP	Los Angeles HS - Address Corwin Theater	17-Jan-18
10367531	SUP	Los Angeles HS - Gym Renovation	17-Jan-18
10369075	BMP	Catskill ES - Electronic Marquee	18-Jan-18
10369162	CIPR	Alta California ES - Parent & Family Center	18-Jan-18
10369079	PMP	Corona ES - Portable Removal	18-Jan-18
10369097	CIPR	Hamilton HS - Parent & Family Center	19-Jan-18
10369262	PMP	Coliseum ES - Portable Removal	19-Jan-18
10368774	SUP	Widney HS - Roofing	19-Jan-18
10369102	CIPR	Evergreen ES - Parent & Family Center	22-Jan-18
10369154	CIPR	Noble ES - Parent & Family Center	22-Jan-18
10369184	SUP	Marina Del Rey MS - Roofing	22-Jan-18
10369151	CIPR	Hazeltine ES - Parent & Family Center	23-Jan-18
10368081	LDP	Bassett ES - Electronic Marquee	23-Jan-18
10369177	CIPR	Van Deene ES - Parent & Family Center	24-Jan-18
10369103	CIPR	Garza PC - Parent & Family Center	25-Jan-18
10369044	PMP	Victoria ES - Portable Removal	25-Jan-18
10369386	BMP	Vine ES - Parent Center And Library Furniture	26-Jan-18
10369138	CIPR	Miles ES - Parent & Family Center	26-Jan-18
10369334	PMP	Wilson HS - Portable Removal	26-Jan-18



**NTP Construction**

<b>Project #</b>	<b>Managed Program</b>	<b>Project Name</b>	<b>Date</b>
10369289	PMP	South Gate MS - Portable Removal	28-Jan-18
10369050	PMP	Telfair ES - Portable Removal	28-Jan-18
10369291	PMP	Woodcrest ES - Portable Removal	28-Jan-18
10369104	CIPR	Gates ES - Parent & Family Center	29-Jan-18
10369117	CIPR	Gault ES - Parent & Family Center	29-Jan-18
10369360	LDP	Compton ES - Secure Entry System	29-Jan-18
10368319	LDP	Newcastle ES - Electronic Marquee	29-Jan-18
10369163	CIPR	Anatola ES - Parent & Family Center	30-Jan-18
10369143	CIPR	Bellingham ES - Parent & Family Center	30-Jan-18
10369145	CIPR	Columbus ES - Parent & Family Center	30-Jan-18
10369146	CIPR	Coughlin ES - Parent & Family Center	30-Jan-18
10369155	CIPR	O'Melveny ES - Parent & Family Center	30-Jan-18
10369161	CIPR	Vena ES - Parent & Family Center	30-Jan-18
10369150	CIPR	Harding ES - Parent & Family Center	31-Jan-18
10368089	LDP	Fullbright ES - Electronic Marquee	31-Jan-18
10369351	LDP	West Athens ES - Secure Entry System	1-Feb-18
10369260	PMP	Fulton College Preparatory School - Portable Removal	1-Feb-18
10367450	SUP	King-Drew Medical Magnet HS - HVAC	1-Feb-18
10369116	CIPR	Van Nuys MS - Parent & Family Center	3-Feb-18
10369158	CIPR	Sunland ES - Parent & Family Center	5-Feb-18
10368308	LDP	Calvert Charter for Enriched Studies - Electronic Marquee	5-Feb-18
10368167	SPED	10th St. ES - ADA Improvements	5-Feb-18
10369118	CIPR	Granada ES - Parent & Family Center	6-Feb-18
10369330	PMP	Valerio ES - Portable Removal	6-Feb-18
10368320	LDP	Stagg ES - Electronic Marquee	7-Feb-18
10367172	ACE	Waters Employment Preparation Center - Restroom Upgrades	8-Feb-18
10369171	CIPR	Banning HS - Parent & Family Center	9-Feb-18
10369062	BMP	Hamlin Charter - Electronic Marquee	12-Feb-18
10369335	PMP	San Fernando HS - Portable Removal	12-Feb-18
10369236	SUP	Haddon Ave. ES - SEEDS	12-Feb-18
10369110	CIPR	Solano ES - Parent & Family Center	14-Feb-18
10369362	LDP	Flournoy ES - Secure Entry System	14-Feb-18



**NTP Construction**

Project #	Managed Program	Project Name	Date
10368168	SPED	135th St. ES - ADA Improvements	14-Feb-18
10369356	LDP	118th St ES - Secure Entry System	15-Feb-18

**DSA Approval**

Project #	Managed Program	Project Name	Date
10367939	SPED	Dana MS - ADA Improvements	31-Jan-18
10367978	SUP	Plasencia ES - Seismic Retrofit of Main Building	5-Feb-18
10366862	SUP	Bancroft MS - HVAC	6-Feb-18
10367579	SUP	King MS - Seismic Retrofit of Auditorium	15-Feb-18

**Substantial Completion**

Project #	Managed Program	Project Name	Date
10369451	MCD	Nobel Charter MS - Wheelchair Lift	16-Jan-18
10366555	SUP	Belmont HS - Address Failing Concrete Deck	16-Jan-18
10364128	SUP	State ES - HVAC	16-Jan-18
10367387	SUP	La Salle ES - Replace Steel Stairs	17-Jan-18
10367746	SUP	Lincoln HS - Deteriorated Metal Bridge	17-Jan-18
10367479	LDP	107th St. ES - electronic Marquee	18-Jan-18
10367758	SPED	Independence ES - ADA Improvements	18-Jan-18
10364107	SUP	Griffin ES - HVAC	18-Jan-18
10367830	PMP	Lillian ES - Portable Removal	20-Jan-18
10367961	PMP	Wilson HS - Portable Removal	20-Jan-18
10369266	BMP	Canoga Park ES - Fencing	22-Jan-18
10368091	LDP	Cantara ES - Electronic Marquee	24-Jan-18
10369005	LDP	Mariposa-Nabi PC - Privacy Screen on Fence	24-Jan-18
10368094	PMP	Sylmar Charter HS - Portable Removal	26-Jan-18
10366179	SUP	Palms MS - Paving	26-Jan-18
10367848	PMP	Park ES - Portable Removal	28-Jan-18
10367638	CIPR	Sheridan ES - Parent & Family Center	29-Jan-18
10368088	LDP	Van Gogh Charter ES - Electronic Marquee	29-Jan-18
10366710	SUP	Miller ES - Paving	29-Jan-18
10368211	BMP	Del La Torre ES - Lunch Area Mural	30-Jan-18
10368948	LDP	Valley View ES - Secure Entry System (Aiphone)	31-Jan-18

**Substantial Completion**

<b>Project #</b>	<b>Managed Program</b>	<b>Project Name</b>	<b>Date</b>
10366623	SUP	Westminster ES - Deteriorated Concrete Paving	31-Jan-18
10369149	CIPR	Haddon ES - Parent & Family Center	2-Feb-18
10369122	CIPR	Tarzana ES - Parent & Family Center	2-Feb-18
10369081	LDP	Riverside Charter ES - Fencing	2-Feb-18
10368687	LDP	Wilton ES - Replace Marquee	2-Feb-18
10369401	MCD	Sylvan ES - Ramp Installation	2-Feb-18
10367855	PMP	Fremont HS - Portable Removal	2-Feb-18
10369076	LDP	Narbonne HS - Fencing	6-Feb-18
10369164	CIPR	Chase ES - Parent & Family Center	9-Feb-18
10369452	MCD	Stevenson MS - Hygiene Support Station	9-Feb-18
10368326	SUP	Fair ES - Walk-In Freezer Modernization	9-Feb-18
10369028	BMP	El Oro Way Charter - Reconfigure Main Office	12-Feb-18
10368086	LDP	Northridge MS - Electronic Marquee	12-Feb-18
10367741	PMP	Strathern ES - Portable Removal	12-Feb-18

**DSA Certification**

<b>Project #</b>	<b>Managed Program</b>	<b>Project Name</b>	<b>Date</b>
10364115	SUP	Loyola Village ES - HVAC	17-Jan-18
10103285	JTU	Fremont HS - Community Garden & Wellness Center	22-Jan-18
10366774	SUP	Kennedy HS - HVAC	24-Jan-18
10105694	B_B	Riley HS - Lunch Shelter	26-Jan-18
10005077	ECE	Wilmington Park EEC - Safety Upgrades and Improvements	6-Feb-18
10105904	FA	White Point ES - Compliance with State & Federal Access Requirements	14-Feb-18
10367752	SPED	Bonita ES - ADA Improvements	15-Feb-18



## MONTHLY PROGRESS

### Managed Program Glossary

<u>Managed Program</u>	<u>Managed Program Description</u>
2SEM	Two-Semester Neighborhood School Program
ACE	Adult Career Education
ASAB	Asbestos Abatement
B_B	Bond BB
BMP	Board Member Priority
CHRT	Charter School Bond Program
CIPR	Capital Improvement Program
CPS	Certificates of Participation
CRF	Core Facilities
CTE	Career Tech Education
ECE	Early Childhood Education
FA	Fire Alarm
JTU	Joint Use
LDP	Local District Priority
LSS	Life Safety and Seismic Retrofit
M_K	Measure K
MCD	Modified Consent Decree
MJR	Major Repairs
NAC	Non-Air Conditioned Spaces
PFA_Y	Proficiency For All
PMP	Portable Removal Plan
QZB	Qualified Zone Academy Bond
RHU	Relocatable Housing Unit
SLC	Small Learning Communities
SLR_R	Science Lab Renovation Measure R
SPED	Special Education
SRU	Seismic Retrofit Upgrades
SUP	School Upgrade Program
YBR_Y	Bond Funded - Deferred Maintenance



**FORMAL CONTRACT CHANGE ORDER RATES \*  
BY PROJECT TYPE**

<b>Project Type</b>	<b>Original Contract Amount</b>	<b>Final Contract Amount</b>	<b>Change Order Amount</b>	<b>Total Change Order %</b>
Access Compliance	\$14,371,019	\$15,958,132	\$1,587,113	11.04%
Addition	\$4,559,653	\$4,827,777	\$268,125	5.88%
Auditorium Renovation	\$12,411,930	\$16,997,635	\$4,585,705	36.95%
Campus Improvement	\$41,098,455	\$46,961,886	\$5,863,431	14.27%
Career Technical Education	\$10,595,615	\$12,595,623	\$2,000,008	18.88%
Ceiling/Wall System	\$1,935,410	\$2,246,585	\$311,175	16.08%
Comprehensive Modernization	\$156,009,472	\$171,637,690	\$15,628,218	10.02%
Electrical/Lighting	\$1,762,550	\$1,795,198	\$32,648	1.85%
Excavation	\$1,277,600	\$1,312,540	\$34,940	2.73%
Fencing	\$1,242,407	\$1,283,947	\$41,540	3.34%
Fire Alarm System	\$31,043,101	\$36,143,167	\$5,100,066	16.43%
Flooring	\$2,682,701	\$2,760,769	\$78,068	2.91%
Food Services Renovation	\$27,995,546	\$28,662,666	\$667,121	2.38%
Gym/Athletic Facilities Renovation	\$23,386,084	\$25,680,668	\$2,294,585	9.81%
HVAC	\$79,860,524	\$87,762,098	\$7,901,575	9.89%
IT Network Upgrade	\$76,558,591	\$76,161,623	\$(396,968)	-0.52%
Lunch/Shade Shelter	\$4,262,429	\$4,508,040	\$245,611	5.76%
New School	\$205,356,041	\$220,048,427	\$14,692,386	7.15%
Paving/Greening/Playground Equipment	\$17,838,020	\$20,224,645	\$2,386,625	13.38%
Photovoltaic Installation	\$8,086,238	\$8,086,238	\$0	0.00%
Plumbing/Irrigation/Drainage	\$8,009,480	\$8,228,920	\$219,439	2.74%
Portable Removal	\$3,683,867	\$3,714,457	\$30,590	0.83%
Portable Upgrade	\$4,519,505	\$4,873,119	\$353,614	7.82%
Reconfiguration	\$13,291,021	\$15,657,664	\$2,366,642	17.81%
Roofing	\$28,211,045	\$28,554,013	\$342,968	1.22%
Seismic Modernization	\$8,680,977	\$10,518,985	\$1,838,008	21.17%
Small Learning Community/Academy	\$25,369,461	\$29,309,530	\$3,940,069	15.53%
<b>Total</b>	<b>\$814,098,742</b>	<b>\$886,512,043</b>	<b>\$72,413,302</b>	<b>8.89%</b>

\*Includes Formal Contracts and Job Order Contracts with completion after January 1, 2013.

## BOARD OF EDUCATION ACTIONS

### RECENT BOARD ACTIONS

<b>Report #</b>	<b>Action Item</b>	<b>BOC Date</b>	<b>BOC Resolution</b>	<b>BOE Date</b>	<b>BOE Resolution</b>
293/17-18	Amendment to Facilities Services Division Strategic Execution Plan to Define and Approve Six Projects that Address Critical School Repair Needs	1-Feb-18	Passed	13-Feb-18	Adopted by Consent
294/17-18	Amendment to Facilities Services Division Strategic Execution Plan to Define and Approve 11 Boarded Member Priority and Local District Priority Projects	1-Feb-18	Passed	13-Feb-18	Adopted by Consent