



FACILITIES SERVICES DIVISION

Consolidated Monthly Program Status Report



Consolidated Monthly Program Status Report

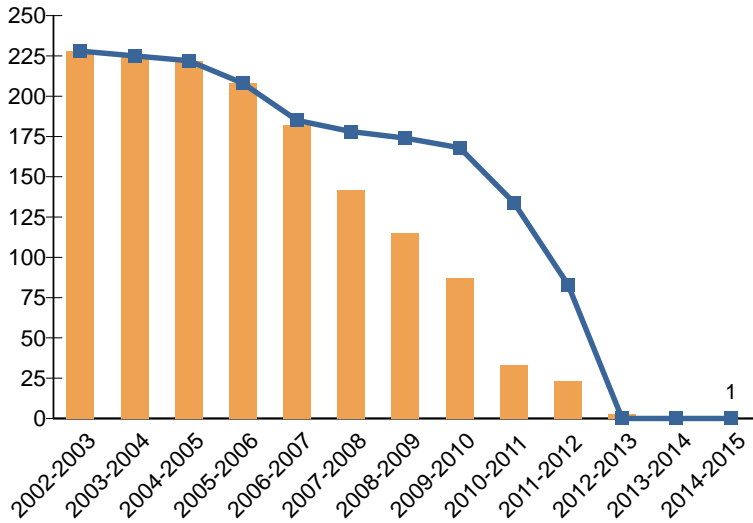
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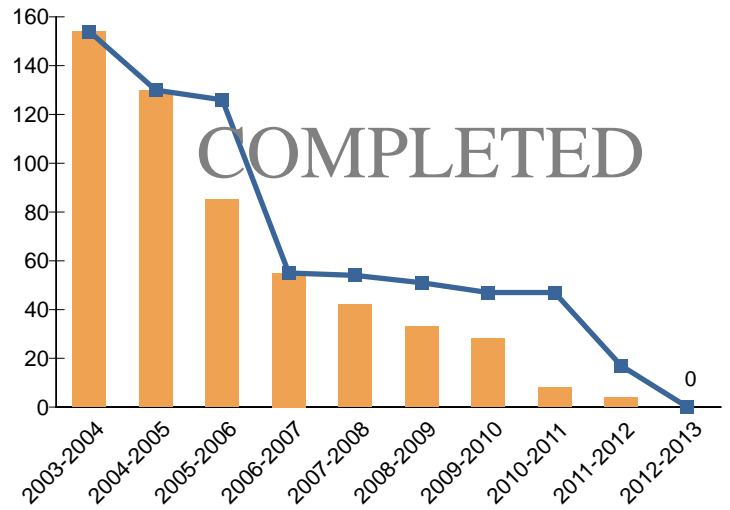


PROGRAM GOALS

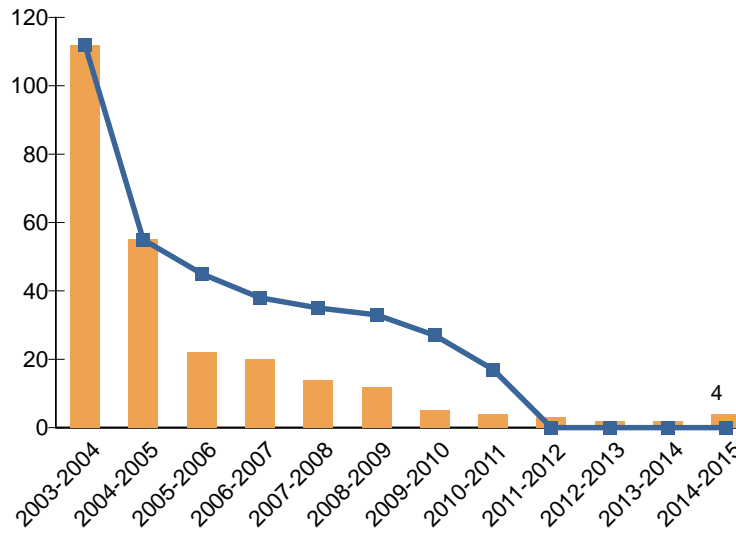
Schools on Multi-Track Calendar



Schools on Concept 6 Calendar



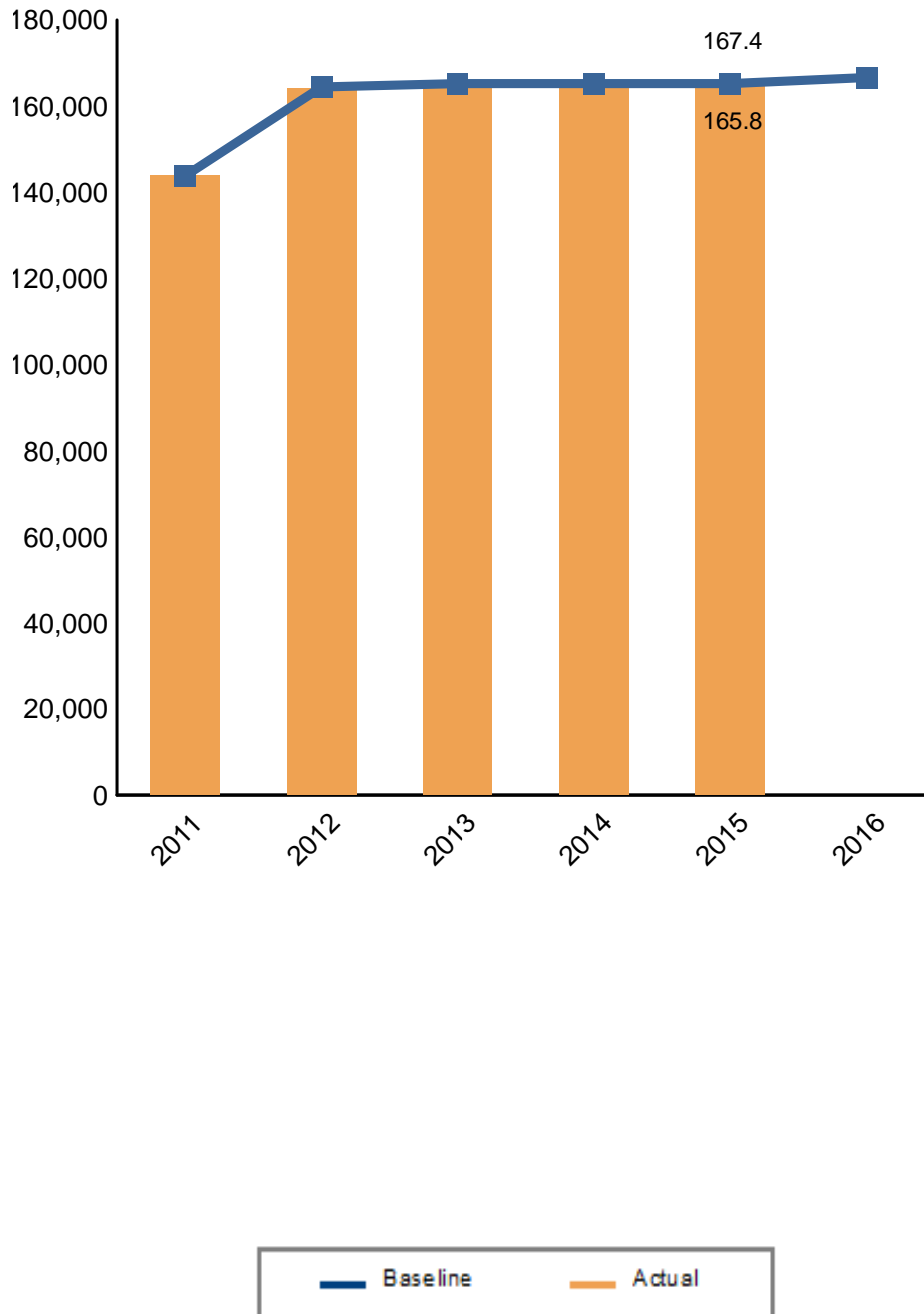
Schools with Involuntary Busing





KEY DELIVERABLES

New Seat Delivery

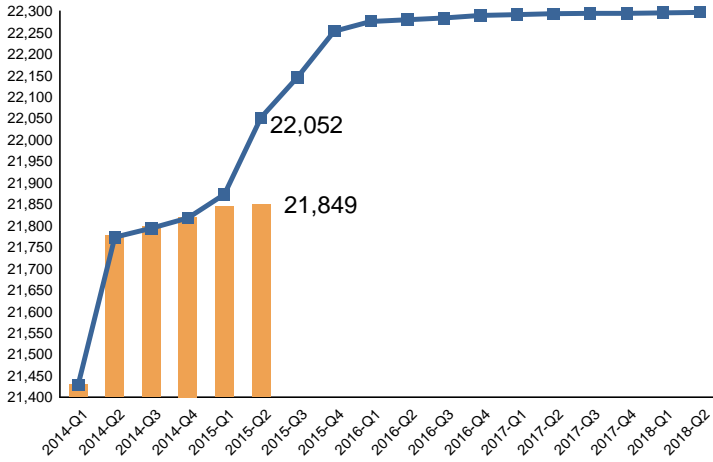


New Seat Delivery chart above includes only new construction K-12 projects. Actual data is adjusted at School Occupancy. Baseline is the 2014 Facilities Services Division Strategic Execution Plan

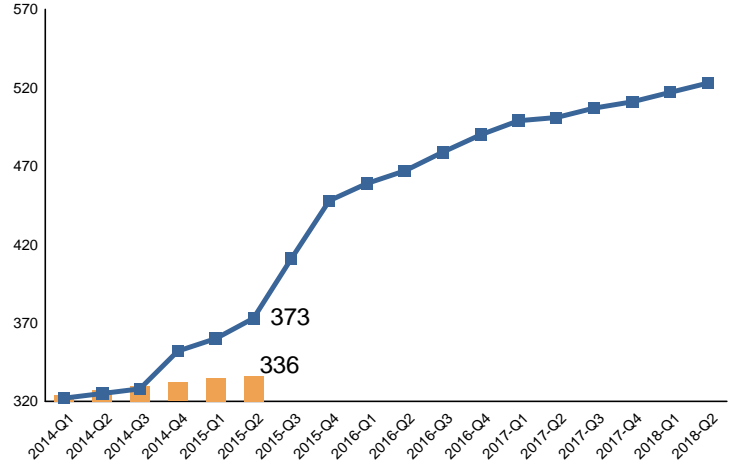


KEY DELIVERABLES

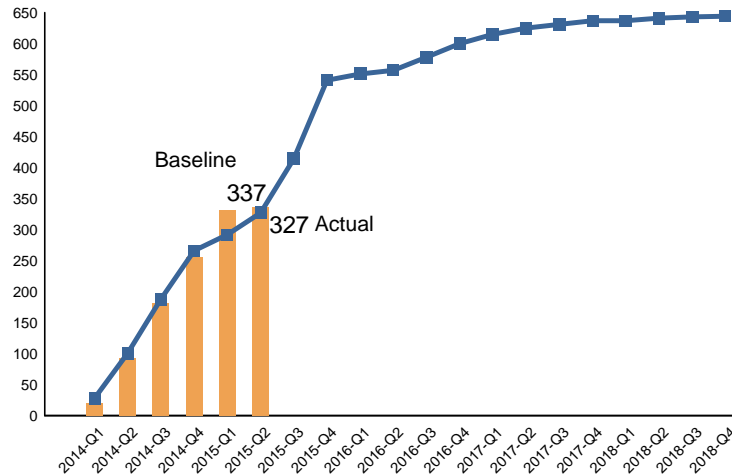
Legacy Repair & Modernization



Capital Improvement Program



School Upgrade Program

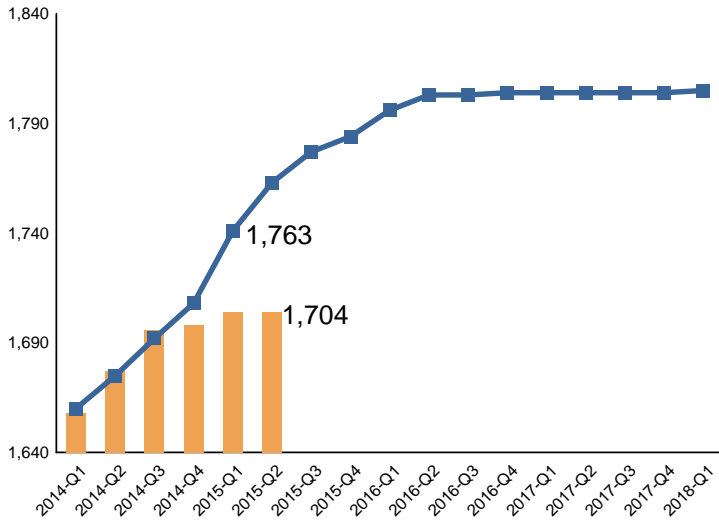


Actual data in the charts above is adjusted at Substantial Completion. Baseline is the 2014 Facilities Services Division Strategic Execution Plan as amended by Board of Education actions to date.

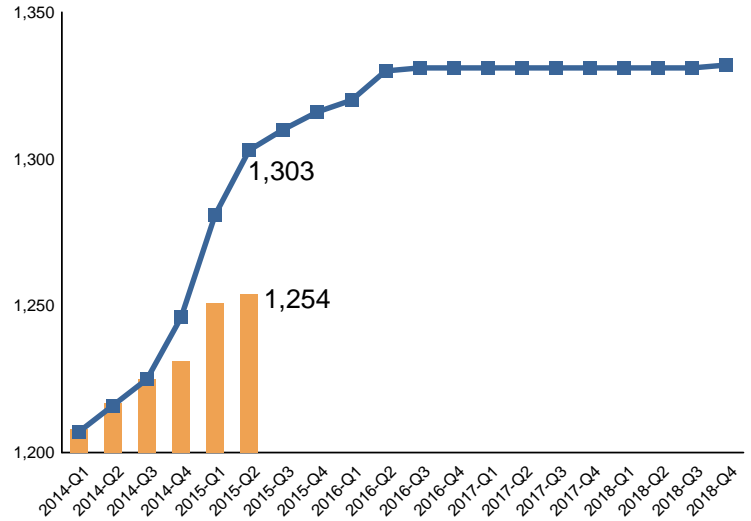


KEY DELIVERABLES

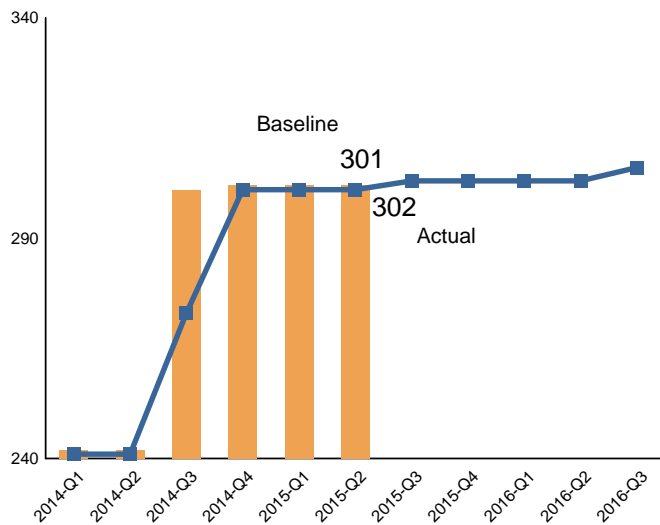
Board Member/Education Service Center Priority



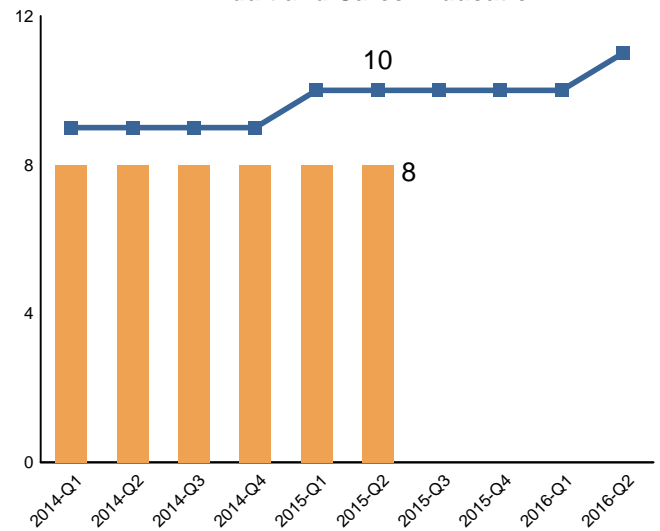
Early Childhood Education



Charter School Projects



Adult and Career Education



Actual data in the charts above is adjusted at Substantial Completion. Baseline is the 2014 Facilities Services Division Strategic Execution Plan as amended by Board of Education actions to date.



MONTHLY PROGRESS

NTP Design

Project #	Managed Program	Project Name	Date
10366728	CIPR	Enadia Way ES - Shade for Main Playground Play Structure	26-Mar-15
10366726	CIPR	Haynes ES - Shade for Main Playground Playstructure	26-Mar-15
10366727	CIPR	Justice ES - Shade for K-Yard Play Structure	26-Mar-15
10366729	CIPR	Nevada ES - Shade for K-Yard Play Structure	26-Mar-15
10366730	CIPR	Pomelo ES - Shade for Main Play Structure	26-Mar-15
10366725	CIPR	Burbank ES - Shade for Play Structures	2-Apr-15
10366731	CIPR	Hart ES - New Lunch Shelter	2-Apr-15
10366526	SUP	Edison MS - Address Antiquated HVAC Systems	6-Apr-15
10366564	SUP	95th St ES - Antiquated Cooling Tower	7-Apr-15
10366811	SUP	Moneta Continuation HS - Relocation to Gardena HS	15-Apr-15

DSA Approval

Project #	Managed Program	Project Name	Date
10004997	ECE	Escalante EEC - Nature Explore Classroom	4-Mar-15

**NTP Construction**

Project #	Managed Program	Project Name/Description	Date
10366612	SUP	Middleton ES - SEEDS	16-Mar-15
10366071	SUP	Mount Gleason MS - IT Network Upgrade	16-Mar-15
10366615	SUP	Serrania ES - SEEDS	16-Mar-15
10366784	MCD	Madison MS-Provide and Install outdoor bathroom	18-Mar-15
10366092	SUP	Rosewood ES - IT Network Upgrade	18-Mar-15
10366518	SPED	Grand View ES-Grand View ES-Access Compliance Repairs	18-Mar-15
10108400	FA	San Fernando ES-Compliance with State & Federal Access Requirements	23-Mar-15
10105888	FA	San Fernando MS-Compliance with State & Federal Access Requirements	23-Mar-15
10365709	SUP	Ivanhoe ES - Replace Playground Matting	23-Mar-15
10366105	SUP	Sun Valley MS - IT Network Upgrade	23-Mar-15
10366775	SUP	Topanga ES - Old Sewer System & Domestic Water Piping	23-Mar-15
10365766	SUP	Wilshire Park ES - Replace Playground Matting	24-Mar-15
10366332	SUP	135th St. ES - Deteriorated Roofing Systems	26-Mar-15
10366009	SUP	Byrd MS - IT Network Upgrade	26-Mar-15
10365698	SUP	Delevan ES - Replace Playground Matting	26-Mar-15
10366026	SUP	East Valley HS - IT Network Upgrade	26-Mar-15
10366118	SUP	Wilmington MS - IT Network Upgrade	26-Mar-15
10366719	ESC	Saturn ES - Replace Old Carpet with Vinyl in Main Building	27-Mar-15
10366064	SUP	Maclay MS - IT Network Upgrade	27-Mar-15
10366087	SUP	Portola MS - IT Network Upgrade	30-Mar-15
10366759	CIPR	Cabrillo ES - Upgrade Parent & Family Center	31-Mar-15
10366761	CIPR	Hawaiian Ave ES - Upgrade Parent & Family Center	31-Mar-15
10366757	CIPR	Huntington Park ES - Upgrade Parent & Family Center	31-Mar-15
10366756	CIPR	Purche ES - Upgrade Parent & Family Center	31-Mar-15
10366762	CIPR	Wilmington Park ES - Upgrade Parent & Family Center	31-Mar-15
10365676	SUP	Annandale ES - Replace Playground Matting	31-Mar-15
10366032	SUP	Fenton ES - IT Network Upgrade	1-Apr-15
10366778	SUP	Twain MS - SEEDS	1-Apr-15
10105870	FA	Nightingale MS-Compliance with State & Federal Access Requirements	1-Apr-15
10364129	SUP	Sun Valley MS - HVAC	2-Apr-15
10366701	ESC	Telfair ES - New Projector and Motorized Screen in MPR	6-Apr-15
10366520	SPED	Pio Pico MS-Pio Pico MS-Access Compliance Repairs	6-Apr-15
10366082	SUP	Pacoima MS - IT Network Upgrade	6-Apr-15
10366070	SUP	Montague Charter Academy - IT Network Upgrade	7-Apr-15
10366084	SUP	Panorama HS - IT Network Upgrade	7-Apr-15



NTP Construction

Project #	Managed Program	Project Name/Description	Date
10366103	SUP	Stanford PC - IT Network Upgrade	8-Apr-15
10366036	SUP	Fries ES - IT Network Upgrade	13-Apr-15
10105863	FA	Lillian ES-Compliance with State & Federal Access Requirements	13-Apr-15
10366078	SUP	Ochoa Learning Center - IT Network Upgrade	15-Apr-15

**Substantial Completion**

Project #	Managed Program	Project Name/Description	Date
10105885	FA	32nd St./USC Performing Arts Magnet-Compliance with State & Federal Access Requirements	17-Mar-15
10005053	ECE	Monte Vista EEC - Safety Upgrades and Improvements	18-Mar-15
10005044	ECE	Laurel EEC - Safety Upgrades and Improvements	19-Mar-15
10365711	SUP	Kingsley ES - Replace Playground Matting	19-Mar-15
10365736	SUP	Pomelo ES - Replace Playground Matting	19-Mar-15
10107449	B_B	Washington Preparatory HS-Compliance with State & Federal Access Requirements	19-Mar-15
10363865	SUP	68th St. ES - IT Network Upgrade	20-Mar-15
10366591	SUP	Bonita ES - SEEDS	22-Mar-15
10366023	SUP	De La Torre ES - IT Network Upgrade	24-Mar-15
10105903	FA	Hubbard ES-Compliance with State & Federal Access Requirements	25-Mar-15
10366063	SUP	Mack ES - IT Network Upgrade	25-Mar-15
10003968	CIPR	Castlebay ES - Multipurpose Room Renovation	26-Mar-15
10366019	SUP	Clinton MS - IT Network Upgrade	26-Mar-15
10105658	CPS	Huntington Park HS-Auditorium A/C Project	26-Mar-15
10107689	MJR	Noble ES-Mitigate Lead in Water	27-Mar-15
10105159	RHU	Narbonne HS-Certification of Portables	27-Mar-15
10363855	SUP	15th St. ES - IT Network Upgrade	27-Mar-15
10366688	MCD	Lowman Sp Ed-Install 3 Changing Stations	28-Mar-15
10105883	FA	Russell ES-Compliance with State & Federal Access Requirements	30-Mar-15
10366733	MCD	Perez Sp Ed-Replace 4 Toilets	30-Mar-15
10005004	ECE	112th St. EEC - Safety Upgrades and Improvements	31-Mar-15
10005006	ECE	36th St. EEC - Safety Upgrades and Improvements	31-Mar-15
10005007	ECE	37th St. EEC - Safety Upgrades and Improvements	31-Mar-15
10005009	ECE	52nd St. EEC - Safety Upgrades and Improvements	31-Mar-15
10005010	ECE	66th St. EEC - Safety Upgrades and Improvements	31-Mar-15
10005030	ECE	Gardena EEC - Safety Upgrades and Improvements	31-Mar-15
10005039	ECE	Hawaiian EEC - Safety Upgrades and Improvements	31-Mar-15
10366630	ESC	93rd St ES - Fencing for Reading Area	31-Mar-15
10152891	B_B	Playa Del Rey ES-Upgrade Fire Alarm System & Comply with Associated State Requirements	1-Apr-15
10005068	ECE	Sylvan Park EEC - Safety Upgrades and Improvements	1-Apr-15
10005028	ECE	Evergreen EEC - Safety Upgrades and Improvements	2-Apr-15
10366079	SUP	Our Community School - IT Network Upgrade	2-Apr-15
10107687	MJR	El Oro ES-Mitigate Lead in Water	6-Apr-15



Substantial Completion

Project #	Managed Program	Project Name/Description	Date
10366598	SUP	Castlebay ES - SEEDS	6-Apr-15
10365709	SUP	Ivanhoe ES - Replace Playground Matting	6-Apr-15
10005029	ECE	Fair EEC - Safety Upgrades and Improvements	7-Apr-15
10366579	SUP	Maple PC - SEEDS	7-Apr-15
10105901	FA	Sharp ES-Compliance with State & Federal Access Requirements	9-Apr-15
10366535	SUP	Kennedy ES - SEEDS	9-Apr-15
10366016	SUP	Chatsworth HS - IT Network Upgrade	10-Apr-15
10365988	SUP	Washington Preparatory HS - IT Network Upgrade	10-Apr-15
10366571	SUP	54th St. ES - SEEDS	11-Apr-15
10366080	SUP	Pacific ES - IT Network Upgrade	13-Apr-15
10366613	SUP	Reseda HS - SEEDS	13-Apr-15
10003984	CIPR	Parthenia ES - Library & Kitchen Upgrades	14-Apr-15
10366055	SUP	Lawrence MS - IT Network Upgrade	14-Apr-15
10100483	ECE	Holmes EEC-Paint Building Exterior	15-Apr-15
10365766	SUP	Wilshire Park ES - Replace Playground Matting	15-Apr-15

**DSA Certification**

Project #	Managed Program	Project Name/Description	Date
10100194	B_B	Apperson ES - Compliance with State & Federal Access Requirements	16-Mar-15
10100195	B_B	Apperson ES - Compliance with State & Federal Access Requirements	16-Mar-15
10100196	B_B	Apperson ES - Compliance with State & Federal Access Requirements	16-Mar-15
10103663	FA	Reed MS - Fire Alarm System	16-Mar-15
10106240	B_B	Lillian ES - Classrooms, Safety & Technology	17-Mar-15
10105812	ESC	Taft HS - Replace Existing Marquee	17-Mar-15
10103807	FA	Lillian ES - Fire Alarm System	17-Mar-15
10103306	JTU	Washington Preparatory HS - Joint Use School-Based Clinic	17-Mar-15
10106523	B_B	Hollywood HS - Classrooms, Safety & Technology	18-Mar-15
10103646	B_B	Hollywood HS - Fire Alarm System	18-Mar-15
10101005	SLR_R	Monroe HS - Conversion of Classroom to Flexible Science Lab	18-Mar-15
10105100	SLC	Fairfax HS - Facilities Upgrades	20-Mar-15
10105101	SLC	Fairfax HS - Facilities Upgrades - Compliance with State & Federal Access Requirements	20-Mar-15
10101146	MCD	Revere Charter MS - Compliance with State & Federal Access Requirements	23-Mar-15
10104681	B_B	Sterry ES - Air Conditioning for Classrooms & Office	25-Mar-15
10106402	B_B	Wilmington Park ES - Classrooms, Safety & Technology	25-Mar-15
10000690	ECE	Dayton Heights EEC Expansion	25-Mar-15
10104625	FA	Wilmington Park ES - Fire Alarm System & Comply with Associated State Requirements	25-Mar-15
10100995	MJR	Carson HS - Replace Concrete Columns	25-Mar-15
10106364	B_B	32nd St./USC Performing Arts Magnet - Classrooms, Safety & Technology	25-Mar-15
10104567	FA	32nd St./USC Performing Arts Magnet - Upgrade Fire Alarm System	25-Mar-15
10105093	MJR	Fishburn ES - Replace HVAC	26-Mar-15
10106170	B_B	Fishburn ES - Classrooms, Safety & Technology	26-Mar-15
10104734	FA	Fishburn ES - Fire Alarm System & Upgrade Elevator Controller for Compliance with State & Federal Access Requirements	26-Mar-15
10105216	B_B	Stanford ES - Compliance with State & Federal Access Requirements	1-Apr-15
10105217	B_B	Stanford ES - Compliance with State & Federal Access Requirements	1-Apr-15
10105165	B_B	Western ES - ADA Access Repairs	1-Apr-15
10105164	B_B	Western ES - Compliance with State & Federal Access Requirements	1-Apr-15
10105613	CPS	Miramonte ES - Air Conditioning for Auditorium	1-Apr-15
10104886	B_B	Narbonne HS - Fire Alarm System	2-Apr-15
10103708	M_K	Manual Arts HS - Renovate Main Gym	2-Apr-15



DSA Certification

Project #	Managed Program	Project Name/Description	Date
10103625	B_B	Hollywood HS - Compliance with State & Federal Access Requirements	3-Apr-15
10103626	B_B	Hollywood HS - Compliance with State & Federal Access Requirements	3-Apr-15
10100028	B_B	Hollywood HS - Playground Resurfacing	3-Apr-15
10104551	B_B	Overland ES - Compliance with State & Federal Access Requirements	3-Apr-15
10106263	B_B	Miramonte ES - Classrooms, Safety & Technology	6-Apr-15
10105009	B_B	Miramonte ES - Classrooms, Trenches, Fire Alarm System	6-Apr-15
10001326	2SEM	South Region HS #12	8-Apr-15
10004273	ECE	102nd St. EEC - Shade Shelter	8-Apr-15
10101225	LSS	Gardena HS - Seismic Retrofit	8-Apr-15
10106391	B_B	West Vernon ES - Classrooms, Safety & Technology	13-Apr-15
10104708	B_B	West Vernon ES - Fire Alarm System	13-Apr-15



MONTHLY PROGRESS

Managed Program Glossary

<u>Managed Program</u>	<u>Managed Program Description</u>
2SEM	Two-Semester Neighborhood School Program
ACE	Adult Career Education
ASAB	Asbestos Abatement
B_B	Bond BB
BMP	Board Member Priority
CHRT	Charter School Bond Program
CIPR	Capital Improvement Program
CPS	Certificates of Participation
CRF	Core Facilities
CTE	Career Tech Education
ECE	Early Education Center
ESC	ESC Priority
FA	Fire Alarm
JTU	Joint Use
LSS	Life Safety and Seismic Retrofit
M_K	Measure K
MCD	Modified Consent Decree
MJR	Major Repairs
NAC	Non-Air Conditioned Spaces
PFA_Y	Proficiency For All
PMP	Portable Removal Plan
QZB	Qualified Zone Academy Bond
RHU	Relocatable Housing Unit
SLC	Small Learning Communities
SLR_R	Science Lab Renovation Measure R
SPED	Special Education
SRU	Seismic Retrofit Upgrades
SUP	School Upgrade Program
YBR_Y	Bond Funded - Deferred Maintenance



NEW CONSTRUCTION CHANGE ORDER RATES

PROJECTS COMPLETED PRIOR TO 2014

Total Number of Projects Completed Prior to 2014		Seats	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Renovation	4 Projects	1,841	\$71,185,500	\$90,037,132	26.48%	2.69%
All Other Projects	291 Projects	150,019	\$5,140,901,207	\$5,486,492,463	6.72%	0.74%
Total	295 Projects	151,860	\$5,212,086,707	\$5,576,529,595	6.99%	0.77%

PROJECTS COMPLETED FROM 2014 FORWARD

Project Name	Seats	Date Complete	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Diane Watson Career Center		2014-Q4	\$1,949,418	\$2,139,120	9.73%	0.66%
Total	1 Projects		\$1,949,418	\$2,139,120	9.73%	0.66%

GRAND TOTAL

Summary Totals		Seats	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Renovation	4 Projects	1,841	\$71,185,500	\$90,037,132	26.48%	2.69%
All Other Projects	292 Projects	150,019	\$5,142,850,625	\$5,488,631,583	6.72%	0.74%
Grand Total	296 Projects	151,860	\$5,214,036,125	\$5,578,668,715	6.99%	0.77%



REPAIR & MODERNIZATION CHANGE ORDER RATES

CONTRACTS COMPLETED PRIOR TO 2014

	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Total	\$2,550,027,622	\$2,846,835,954	11.64%	1.79%

CONTRACTS COMPLETED FROM 2014 FORWARD

School Name	Project Description	Date Complete	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
112th St. ES	Fire Alarm System	Q1-2014	\$295,000	\$276,657	-6.22%	0.00%
Banning HS	Non Air Conditioned Space - Phase 1B	Q1-2014	\$387,000	\$438,369	13.27%	0.00%
Cheremoya ES	Air Conditioning - Auditorium	Q1-2014	\$222,000	\$241,230	8.66%	0.00%
Garfield HS	Replace Main Building / Auditorium	Q1-2014	\$41,500,000	\$52,509,373	26.53%	0.00%
Heliotrope ES	Provide Sanitary Building	Q1-2014	\$481,685	\$500,453	3.90%	0.00%
Los Angeles HS	Fire Alarm	Q1-2014	\$40,000	\$68,082	70.21%	0.00%
Monroe HS	Fire Damage Repair	Q1-2014	\$198,000	\$198,000	0.00%	0.00%
North Valley Occupational Center	Fire Alarm	Q1-2014	\$929,000	\$929,000	0.00%	0.00%
South Gate HS	Small Learning Community - Phase II	Q1-2014	\$1,146,522	\$1,292,542	12.74%	0.00%
Van Nuys HS	Small Learning Community - Phase II	Q1-2014	\$887,800	\$1,155,439	30.15%	0.00%
Cienega ES	Playfield & Learning Center	Q2-2014	\$1,094,000	\$1,253,159	14.55%	0.00%
Crenshaw HS	Wellness Center	Q2-2014	\$2,362,500	\$2,517,155	6.55%	0.00%
Fleming MS	HVAC Repairs & Interim Housing	Q2-2014	\$2,486,000	\$2,799,350	12.60%	0.00%
Grant HS	Grandstands	Q2-2014	\$1,180,000	\$1,335,071	13.14%	0.00%
Hollywood HS	Track and Field Improvement	Q2-2014	\$4,450,000	\$4,450,000	0.00%	0.00%
Hollywood HS	SLC DSA	Q2-2014	\$1,175,000	\$1,373,873	16.93%	0.00%
Kennedy HS	Small Learning Communities	Q2-2014	\$972,000	\$1,184,475	21.86%	0.00%
Locke EEC	Resurface Asphalt-Play Area/Pkg Lot	Q2-2014	\$644,000	\$689,021	6.99%	0.00%
Los Angeles Academy MS	Plumbing	Q2-2014	\$1,334,000	\$1,410,856	5.76%	0.00%
Point Fermin ES	Classroom Air Conditioning	Q2-2014	\$778,400	\$893,240	14.75%	0.00%



CONTRACTS COMPLETED FROM 2014 FORWARD

School Name	Project Description	Date Complete	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Reseda HS	Science Room Renovation	Q2-2014	\$549,000	\$638,035	16.22%	0.00%
Revere MS	Provide Sanitary Building	Q2-2014	\$523,400	\$812,715	55.28%	0.00%
University HS	Office Modernization - Phase I	Q2-2014	\$1,228,400	\$1,471,041	19.75%	0.00%
Harrison ES	Completion of Phase II & III Ceiling Repair	Q3-2014	\$1,515,000	\$1,803,945	19.07%	0.00%
Locke HS	Athletic Facility Alterations	Q3-2014	\$1,760,000	\$2,121,623	20.55%	0.00%
Markham MS	Air Condition for Music Building , Shop Building and Library; Fire Alarm	Q3-2014	\$805,000	\$814,723	1.21%	0.00%
Markham MS	Air Condition for Music Building , Shop Building and Library; Fire Alarm	Q3-2014	\$2,185,000	\$2,353,326	7.70%	0.00%
Nobel MS	Replace Boilers and Chiller	Q3-2014	\$2,278,200	\$2,641,666	15.95%	0.00%
Perez Special Education Center	Roofing	Q3-2014	\$387,419	\$394,429	1.81%	0.00%
Reseda HS	Auditorium Renovation	Q3-2014	\$286,000	\$282,138	-1.35%	0.00%
University HS	HVAC Upgrade	Q3-2014	\$5,230,000	\$6,361,647	21.64%	0.00%
Wilson HS	SLC Modernization Phase 2B	Q3-2014	\$694,060	\$728,977	5.03%	0.00%
El Camino Real HS	Roofing	Q4-2014	\$1,018,000	\$1,023,111	0.50%	0.00%
La Salle ES	Replace HVAC System	Q4-2014	\$3,879,000	\$4,902,972	26.40%	0.00%
Canoga Park HS	Small Learning Community	Q1-2015	\$845,000	\$1,248,708	47.78%	0.00%
Franklin HS	Fire Alarm System	Q1-2015	\$1,060,025	\$1,432,821	35.17%	0.00%
Highland Park Continuation HS	Fire Alarm System	Q1-2015	\$77,100	\$77,100	0.00%	0.00%
Marlton Special Ed	Fire Alarm	Q1-2015	\$1,396,000	\$1,463,802	4.86%	0.00%
San Pedro HS	SLC Implementation Plan	Q1-2015	\$1,294,000	\$1,633,152	26.21%	0.00%
Windsor Hills Math/Science/Aerospace Magnet	SME-1D FIRE ALARM	Q1-2015	\$290,700	\$359,560	23.69%	0.00%
Total			\$89,864,211	\$108,080,838	20.27%	0 %



GRAND TOTAL

Summary Totals	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Contracts Completed Prior to 2014	\$2,550,027,622	\$2,846,835,954	11.64%	1.79%
Contracts Completed from 2014 Forward	\$89,864,211	\$108,080,838	20.27%	0 %
Grand Total	\$2,639,891,833	\$2,954,916,792	11.93%	1.72%



REPAIR & MODERNIZATION CHANGE ORDER RATES

GRAND TOTAL BY PROJECT TYPE

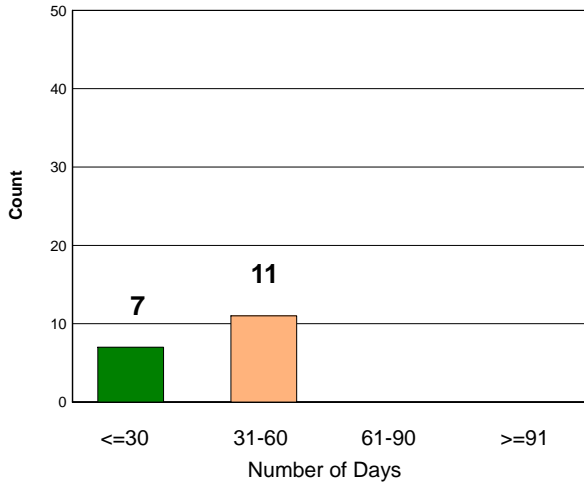
Project Type	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Adult & Career Education	\$30,445,000	\$34,100,403	12.01%	0.95%
Air Conditioning	\$279,663,979	\$323,920,934	15.83%	6.32%
Asbestos Abatement	\$24,004,663	\$24,001,982	-0.01%	1.79%
Athletic Facilities	\$66,748,781	\$77,727,222	16.45%	1.92%
Auditorium Renovations	\$16,677,914	\$22,320,250	33.83%	1.39%
Classroom Lighting	\$11,885,734	\$11,797,715	-0.74%	0.00%
Concrete Paving	\$7,899,573	\$7,898,054	-0.02%	0.06%
DSA Access Compliance	\$22,226,165	\$26,050,856	17.21%	0.71%
DSA Fire Alarm	\$311,607,956	\$370,655,397	18.95%	0.46%
Electrical / M&O Fire Alarm	\$12,329,143	\$13,562,631	10.00%	0.76%
Elevator Systems	\$8,085,523	\$8,488,833	4.99%	0.84%
Exterior Painting	\$45,210,309	\$48,144,811	6.49%	4.56%
Fire Damage Repair	\$198,000	\$198,000	0.00%	0.00%
Floor Coverings	\$49,028,842	\$50,544,065	3.09%	0.43%
Food Services Modernization	\$54,113,768	\$60,269,713	11.38%	0.62%
Hazard Mitigation	\$58,875,471	\$60,227,080	2.30%	1.16%
HVAC	\$92,389,658	\$104,179,352	12.76%	0.36%
Interior Painting	\$35,858,570	\$36,597,741	2.06%	0.37%
Joint-Use Athletic Field/Outdoor Facility	\$14,122,284	\$16,548,586	17.18%	0.76%
Library Renovation	\$7,550,263	\$9,043,614	19.78%	0.21%
Lockers	\$2,307,893	\$2,437,711	5.62%	3.27%
Lunch Shelters	\$18,734,927	\$20,523,357	9.55%	0.94%
Modernizations	\$253,406,655	\$303,144,591	19.63%	1.05%
New / Upgrade Library (Core)	\$4,338,500	\$4,841,423	11.59%	0.00%
New Building "Existing Facilities"	\$32,831,256	\$38,788,349	18.14%	0.70%
Paving / Greening / Equipment	\$169,506,523	\$185,007,156	9.14%	1.90%
Plumbing / Irrigation	\$66,747,788	\$69,750,135	4.50%	1.03%
Portables	\$28,615,227	\$31,650,012	10.61%	0.52%
Qualified Zone Academy Bonds (QZAB)	\$18,419,510	\$21,753,903	18.10%	2.23%
Roofing	\$63,614,926	\$65,186,762	2.47%	0.31%
Safety & Technology	\$593,851,781	\$636,915,983	7.25%	1.37%
Security System / CCTV	\$2,446,900	\$2,800,565	14.45%	0.00%
Seismic Retrofit	\$98,239,737	\$111,726,570	13.73%	3.02%
Sheet Metal / Fencing	\$26,670,899	\$27,591,352	3.45%	0.52%
Small Learning Communities	\$39,829,515	\$47,109,782	18.28%	0.54%
Wall Systems	\$21,647,073	\$23,038,831	6.43%	1.72%
Year-Round Air Conditioning Auditorium	\$17,310,277	\$18,935,353	9.39%	0.45%
Year-Round Air Conditioning Gym	\$32,652,129	\$37,638,139	15.27%	0.81%
Total	\$2,640,093,112	\$2,955,117,210	11.93%	1.72%



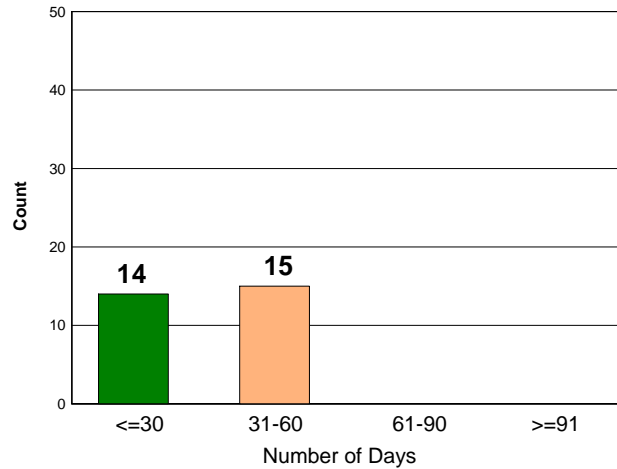
CHANGE ORDER PROCESSING TIME

New Construction

Open Change Orders



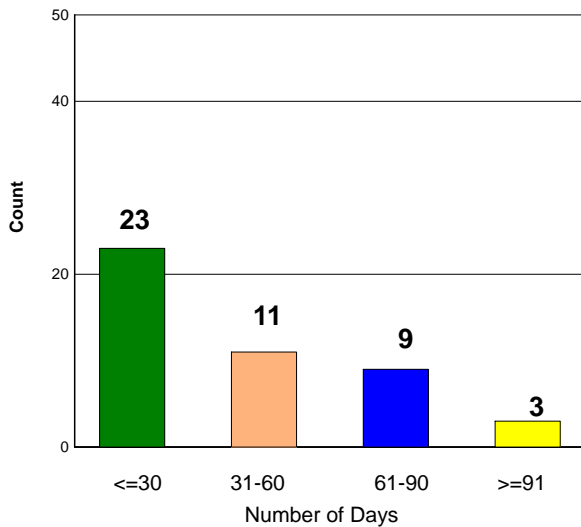
Approved from 3/16/15 to 4/15/15



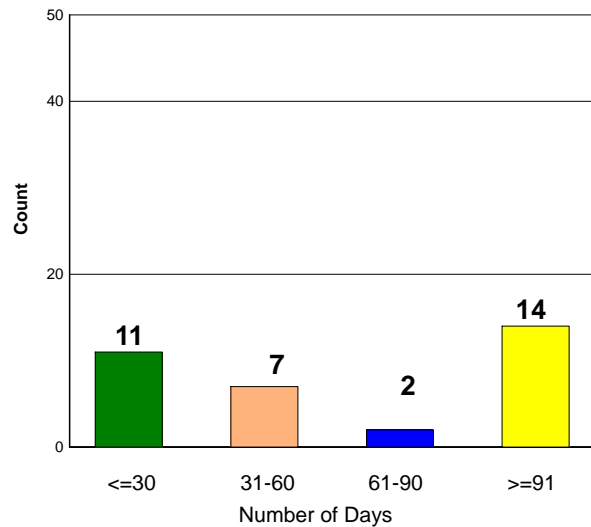
NC Total Approved for this period : **29**
Average Number of Days: **31**

Repair & Modernization

Open Change Orders



Approved from 3/16/15 to 4/15/15

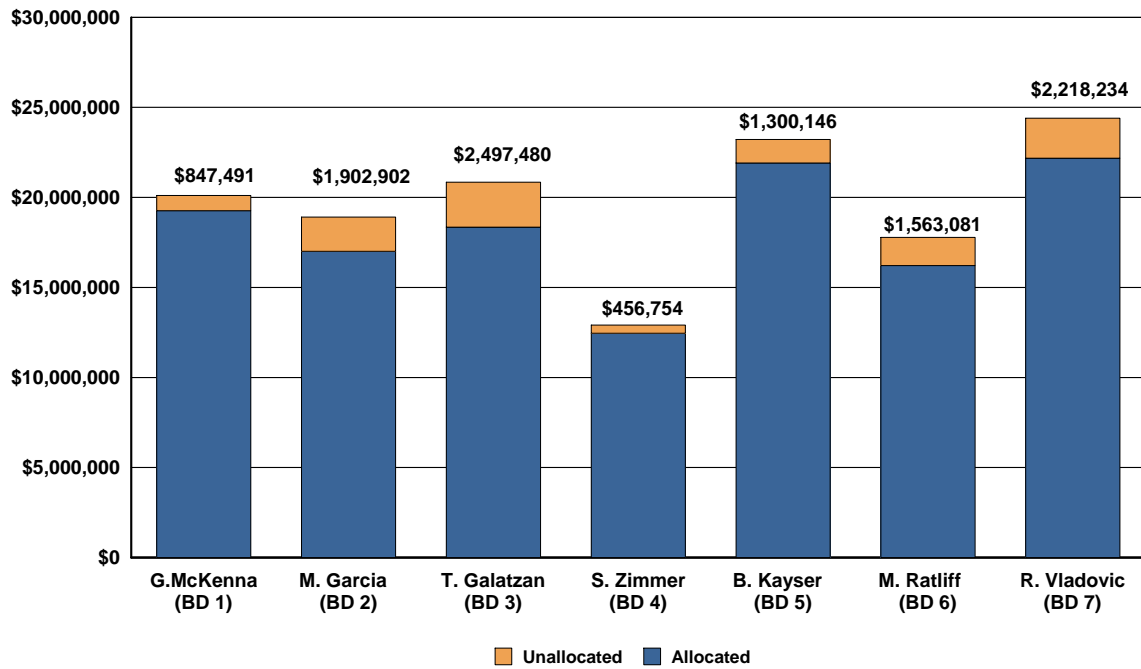


RM Total Approved for this period: **34**
Average Number of Days: **107**

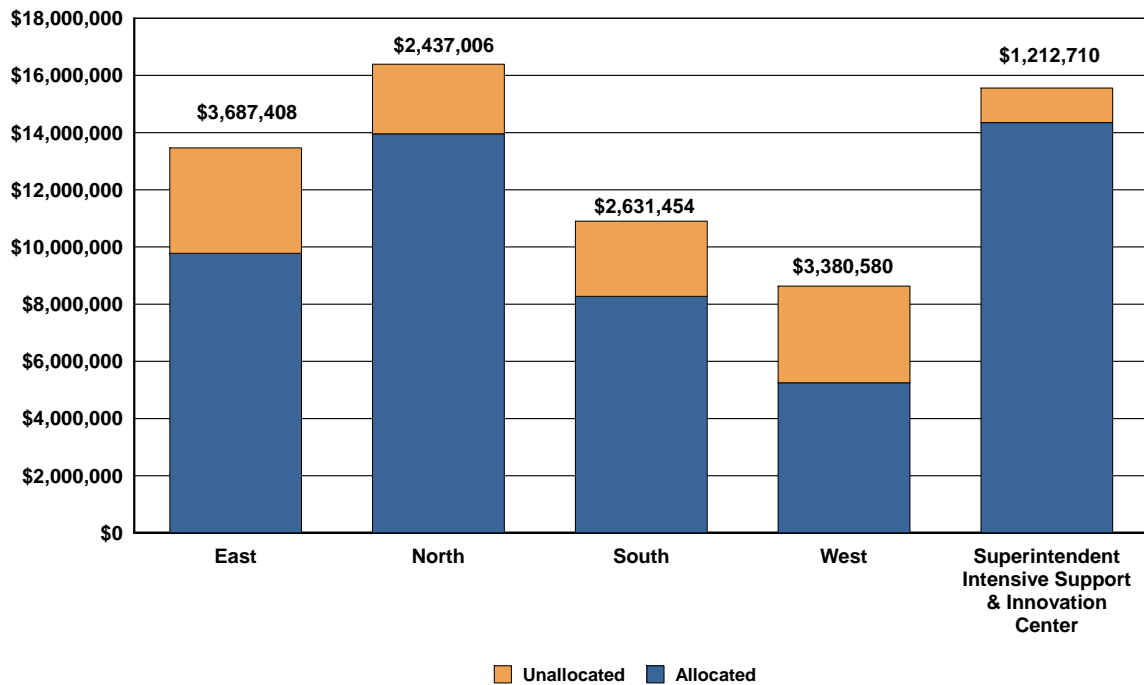
Data for Open Change Orders as of May 7, 2015



BOARD MEMBER PRIORITY FUNDS



EDUCATIONAL SERVICE CENTER PRIORITY FUNDS



Unallocated Bond Funds as of July 1, 2013

**FEDERAL STIMULUS BOND STATUS (BAB AND QSCB)**

Local Bond Measure	Bond Type	Amount Issued*	Expenditures as of 4/15/15	% Expended	Remaining to Spend
Measure K	Build America Bonds	\$199,898,054	\$164,066,457	82.08%	\$35,831,597
Measure R	Build America Bonds	\$840,218,663	\$794,388,609	94.55%	\$45,830,054
Measure Y	Build America Bonds	\$1,579,005,124	\$1,380,308,431	87.42%	\$198,696,693
Measure Y	Qualified School Construction Bond	\$608,594,112	\$608,594,112	100.00%	\$0
		\$3,227,715,953	\$2,947,357,609	91.31%	\$280,358,343

*net cost of issuance

Between October 2009 and May 2010, LAUSD sold more than \$4 billion of Measure K, Measure R and Measure Y General Obligation Bonds (GO Bonds) in an effort to ensure the District could complete the current bond program as planned.

The GO Bonds included traditional tax exempt bonds as well as Build America Bonds (BABs) and Qualified School Construction Bonds (QSCBs). BABs are taxable municipal bonds that require the Federal government to pay State or local government issuers a payment equal to 35% of the interest payments on those bonds, which lowers the issuer's cost of borrowing. QSCBs provide Federal tax credits for bondholders in lieu of interest in order to reduce an issuer's cost of borrowing and must be spent within three years of issuance.

The table above shows the amount of BABs and QSCBs issued by LAUSD, how much has been spent and how much is remaining to spend.



BOARD OF EDUCATION ACTIONS

RECENT BOARD ACTIONS

Report #	Action Item	BOC Date	Board Date
424-14/15	Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve Six Projects that Address Critical Repair Needs	26-Mar-15	14-Apr-15
425-14/15	Amendment to the Facilities Services Division Strategic Execution Plan to Redefine the Project to Repair Slope Failure at Marquez Charter School as the Marquez Charter School Outdoor Learning Center Project and Approve the Revised Project	26-Mar-15	14-Apr-15
426-14/15	Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve Eleven ESC and Board Member Priority Projects	26-Mar-15	14-Apr-15
427-14/15	Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve the Moneta Continuation High School Expansion Project	26-Mar-15	14-Apr-15
428-14/15	Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve Six Projects that Address Defective Synthetic Turf Fields	26-Mar-15	14-Apr-15