



FACILITIES SERVICES DIVISION

Consolidated Monthly Program Status Report

Prepared for
Bond Oversight Committee
May 2017

Data Through April 15, 2017



Consolidated Monthly Program Status Report

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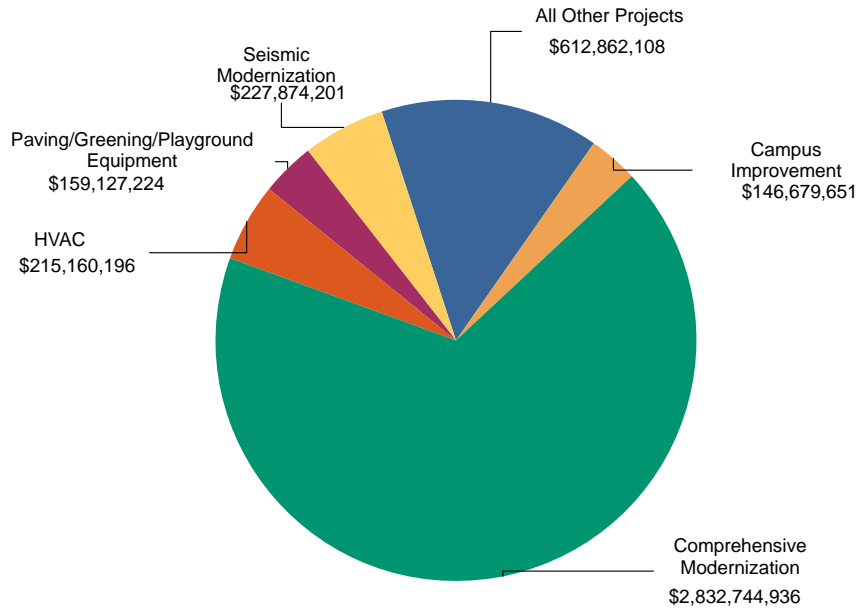


Status of Top 10 Largest Active Construction Projects

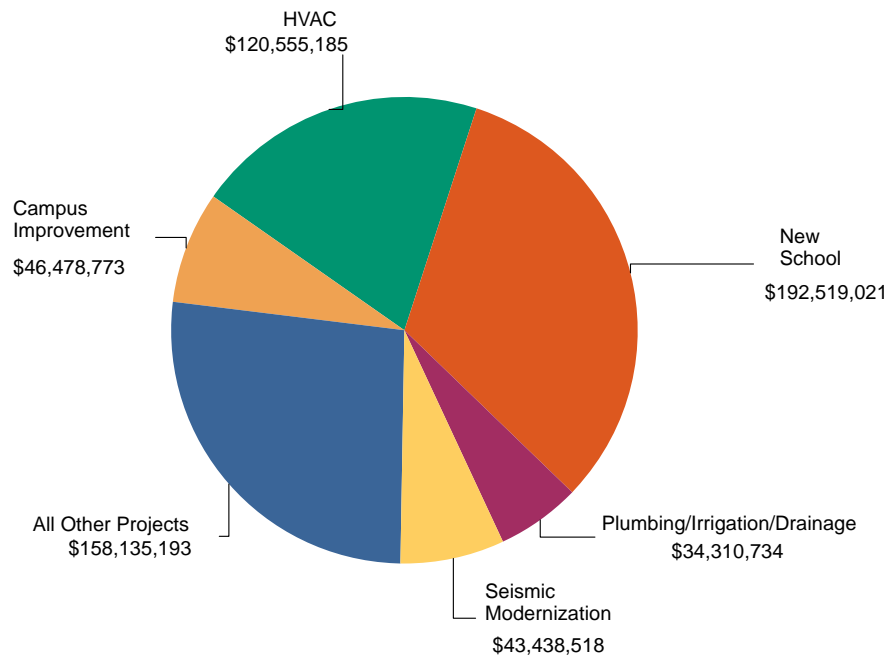
Project Name	Budget	Contract Amount	Change Order %	NTP Construction	Substantial Completion	% Complete
South Region HS #8	\$160,012,090	\$80,428,805	5.9%	12/18/2014	6/16/2017	95%
Olive Vista MS - Seismic Modernization	\$43,438,518	\$30,356,000	0.0%	1/18/2017	3/9/2019	13%
Porter Ranch Community School - Classroom Addition	\$17,411,917	\$10,791,488	0.0%	4/4/2017	4/21/2018	7%
Fairfax HS - Replace HVAC	\$13,975,438	\$9,948,000	0.0%	1/20/2017	7/20/2018	18%
93rd St. ES - Food Services Upgrade	\$10,029,615	\$7,438,000	0.0%	6/6/2016	10/9/2017	67%
Perez Special Education Center - HVAC	\$8,150,083	\$5,397,000	0.0%	4/11/2017	12/1/2018	3%
Downtown Business Magnet - Replace Chiller, Boilers and Pneumatic Controls	\$6,311,693	\$4,549,000	0.0%	1/18/2017	12/16/2017	31%
Griffith MS - HVAC	\$7,330,512	\$4,254,000	0.0%	3/8/2017	7/1/2018	11%
Drew MS - HVAC	\$6,801,363	\$4,197,500	0.0%	1/19/2017	5/13/2018	21%
Graham ES - HVAC	\$6,666,897	\$3,852,000	0.0%	2/28/2017	10/17/2018	10%



TOTAL BUDGET OF FIVE LARGEST PROJECT TYPES Pre-Construction



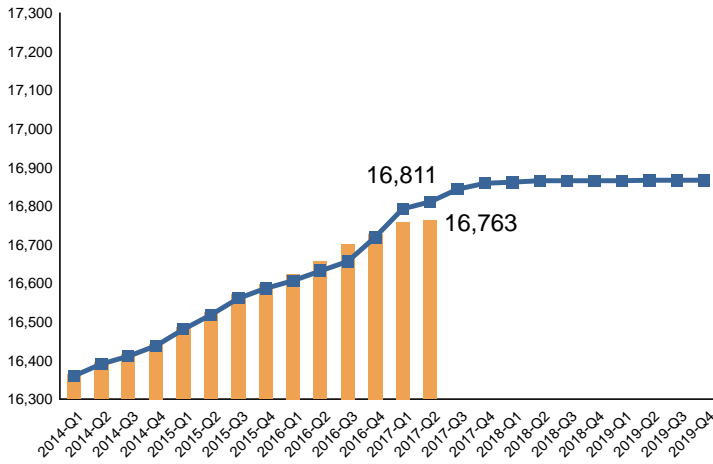
Under Construction



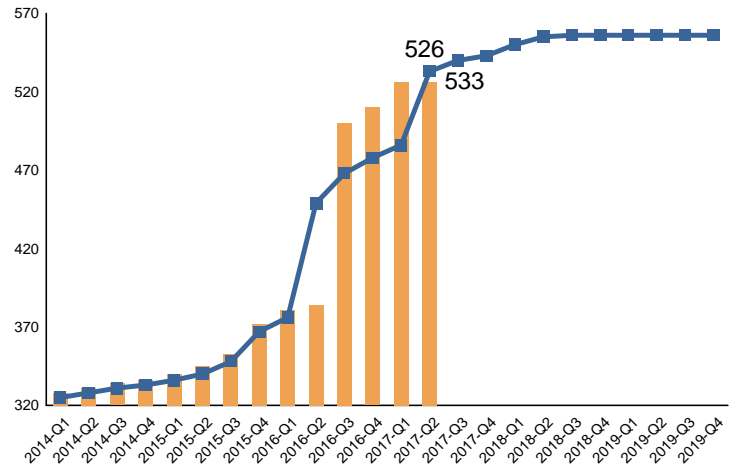


KEY DELIVERABLES

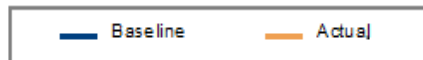
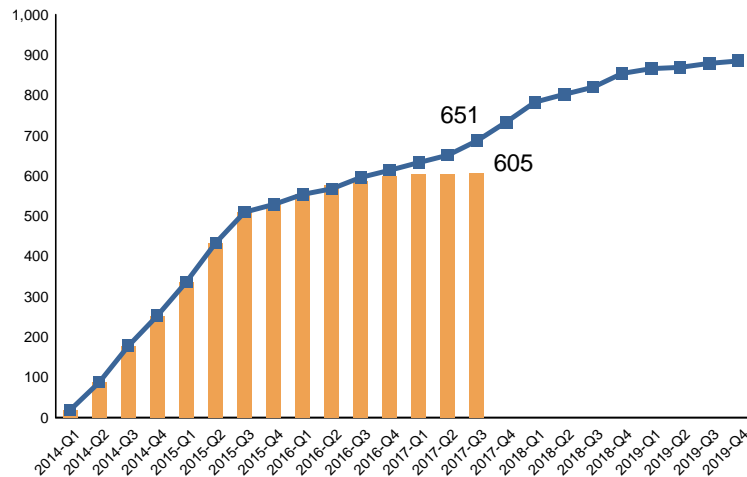
Legacy Repair & Modernization



Capital Improvement Program



School Upgrade Program

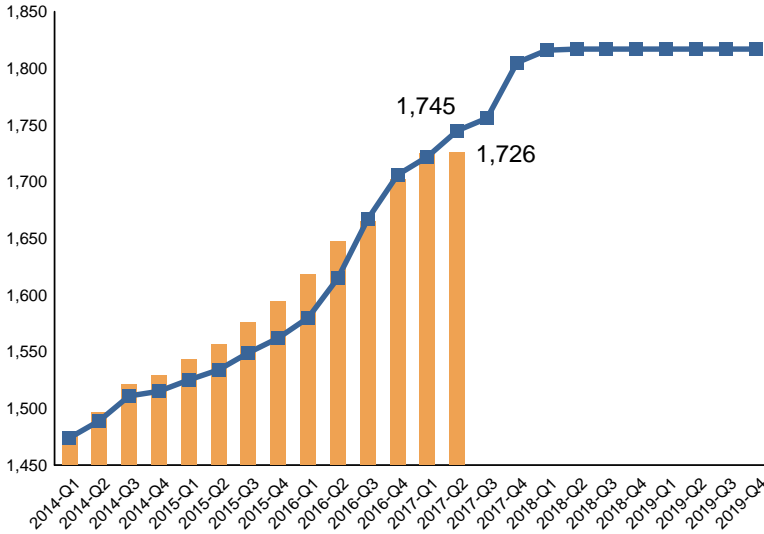


Actual data in the charts above is adjusted at Substantial Completion. Baseline is the 2016 Facilities Services Division Strategic Execution Plan as amended by Board of Education actions to date.

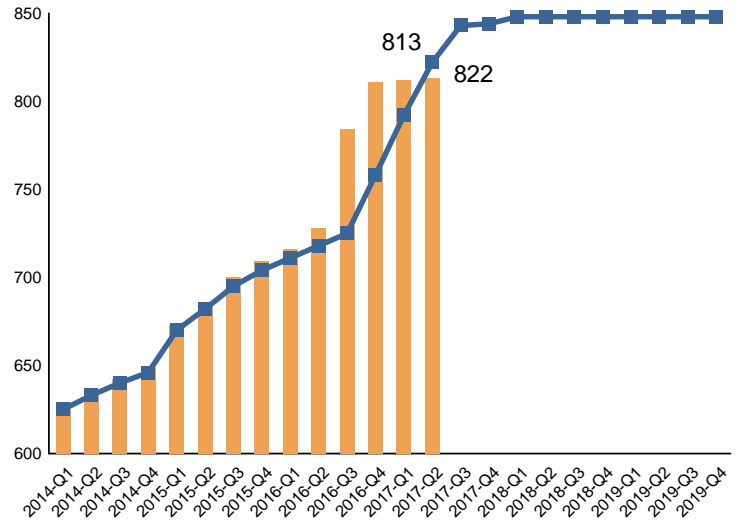


KEY DELIVERABLES

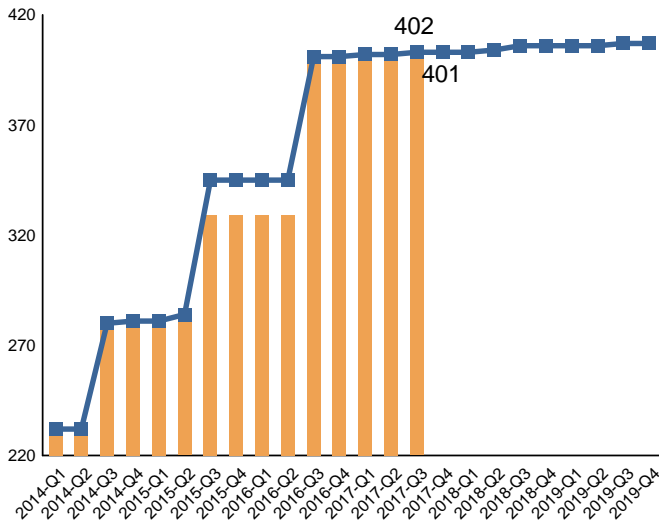
Board Member/Local District Priority



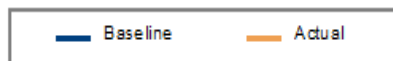
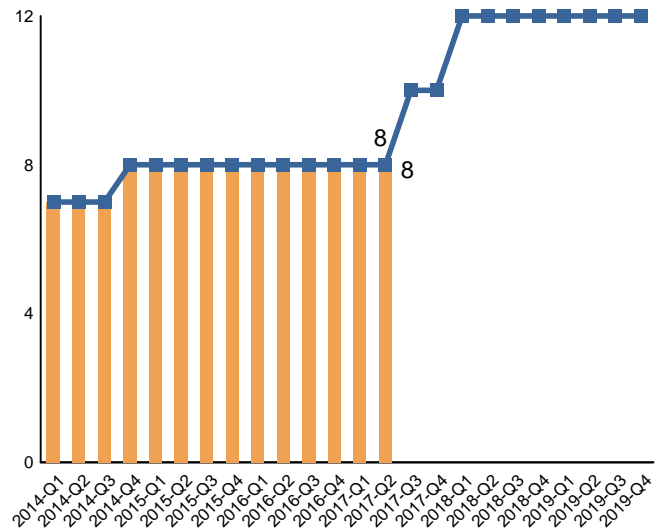
Early Childhood Education



Charter School Projects



Adult and Career Education

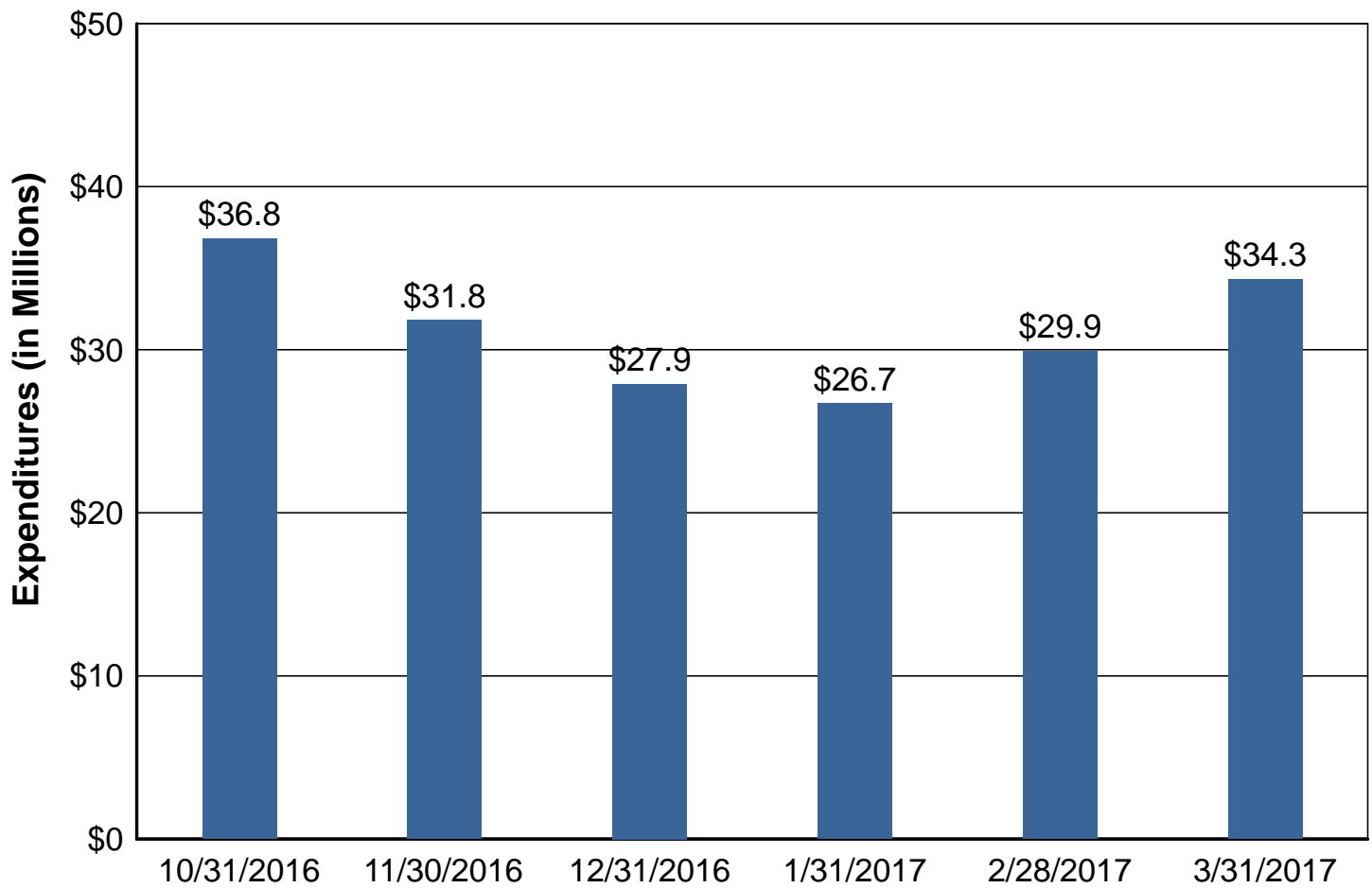


Actual data in the charts above is adjusted at Substantial Completion.

Baseline is the 2016 Facilities Services Division Strategic Execution Plan as amended by Board of Education actions to date.



MONTHLY PROGRAM EXPENDITURE CHART





MONTHLY PROGRESS

NTP Design

Project #	Managed Program	Project Name	Date
10368117	BMP	Markham MS - Electronic Marquee	31-Mar-17
10368309	BMP	Virginia ES - Electronic Marquee	31-Mar-17
10367471	GFR	Vanalden ES - Computer Lab Classroom Conversion	31-Mar-17
10368190	SUP	Arroyo Seco Museum Science Magnet - Install Sanitary Buildings	31-Mar-17
10368072	SUP	Castelar ES - Seismic Retrofit/Underground Parking Structure	31-Mar-17
10368303	SUP	Gratts LA - Install New Paving	31-Mar-17

DSA Approval

Project #	Managed Program	Project Name	Date
10003668	CIPR	Harbor Teacher Preparation Academy Redevelopment	17-Mar-17
10367752	SPED	Bonita ES - ADA Improvements	22-Mar-17
10367938	SPED	Chatsworth HS - ADA Improvements	23-Mar-17
10367944	SPED	Madison MS - ADA Improvements	23-Mar-17
10367947	SPED	Sunland ES - ADA Improvements	23-Mar-17
10367948	SPED	Sutter MS - ADA Improvements	23-Mar-17
10364119	SUP	Menlo ES - HVAC	6-Apr-17
10367751	SPED	Apperson ES - ADA Improvements	10-Apr-17
10367255	SUP	Peary MS - Antiquated Roofing	10-Apr-17
10363850	SUP	University HS - Science Lab	10-Apr-17
10367260	SUP	Woodlawn ES - Deteriorated Ceiling & Stairs	10-Apr-17
10367756	SPED	Haddon ES - ADA Improvements	13-Apr-17
10367759	SPED	Manhattan ES - ADA Improvements	14-Apr-17

NTP Construction

Project #	Managed Program	Project Name	Date
10368206	SUP	Sherman Oaks ES - SEEDS	16-Mar-17
10004997	ECE	Escalante EEC - Nature Explore Classroom	17-Mar-17
10368002	ECE	Shenandoah EEC - New Security Fence	20-Mar-17
10367916	LDP	Encino ES - Electronic Marquee	20-Mar-17
10368154	SUP	Graham ES - Walk-In Freezer Modernization	20-Mar-17
10368674	BMP	Telfair Ave ES - Security Upgrade	21-Mar-17

**NTP Construction**

Project #	Managed Program	Project Name	Date
10368299	SUP	2nd Street ES - Install New Chillers	21-Mar-17
10003668	CIPR	Harbor Teacher Preparation Academy Redevelopment	22-Mar-17
10368225	LCP	Harbor Teacher Preparation Academy - Temporary Restroom Supervision	22-Mar-17
10368310	LDP	Madison MS - Gym Lockers	27-Mar-17
10368678	BMP	15th St ES - Security Upgrades	29-Mar-17
10368671	PMP	Gompers MS - Portable Removal	29-Mar-17
10368677	BMP	Atwater ES - Purchase Laptops	31-Mar-17
10368198	LDP	Olive Vista MS - Library Technology Upgrade	3-Apr-17
10368129	PMP	Sheridan ES - Portable Removal	3-Apr-17
10366869	SUP	Porter Ranch Community School - Classroom Addition	4-Apr-17
10367000	SUP	Marvin ES - HVAC	5-Apr-17
10368150	SUP	59th St. ES - Walk-In Freezer Modernization	10-Apr-17
10367387	SUP	La Salle ES - Replace Steel Stairs	10-Apr-17
10364123	SUP	Perez Special Education Center - HVAC	11-Apr-17
10367504	SUP	Stoney Point Continuation HS - HVAC	11-Apr-17
10367997	ECE	McAuliffe EEC - Upgrade Playground Matting	12-Apr-17

Substantial Completion

Project #	Managed Program	Project Name	Date
10368039	MCD	Raymond ES - Modify Kindergarten Restroom	17-Mar-17
10368219	MCD	Stagg ES - Modify Kindergarten Restroom	17-Mar-17
10367733	PMP	Bushnell Way ES - Portable Removal	18-Mar-17
10368079	LDP	Hazeltine ES - Replace Deteriorated Lunch Tables & Benches	20-Mar-17
10368435	MCD	Victoria ES - New Metal Ramp	20-Mar-17
10368603	BMP	Marshall HS - Apple iPad Air Devices	21-Mar-17
10368142	LDP	Playa Del Rey ES - Replace Exterior Tables	21-Mar-17
10367990	ECE	Bradley EEC - Campus Upgrades	22-Mar-17
10368202	BMP	Bell HS - Technology and Security Upgrades	23-Mar-17
10368204	BMP	Tweedy ES - Technology and Security Upgrades	23-Mar-17
10004652	CIPR	186th St. ES - Facelift	23-Mar-17
10004645	CIPR	Barrett ES - Facelift	23-Mar-17
10004657	CIPR	Broad ES - Facelift	23-Mar-17
10004593	CIPR	Canfield ES - Facelift	23-Mar-17
10004138	CIPR	Gardena HS - Facelift	23-Mar-17
10004111	CIPR	University HS - Facelift	23-Mar-17

**Substantial Completion**

Project #	Managed Program	Project Name	Date
10004106	CIPR	Virgil MS - Facelift	23-Mar-17
10004649	CIPR	Woodcrest ES - Facelift	23-Mar-17
10004633	CIPR	Woodlawn ES - Facelift	23-Mar-17
10103729	PMP	Blythe ES - Portable Removal	23-Mar-17
10367922	LDP	Hoover ES - Airphone Secure Entrance System	25-Mar-17
10368295	BMP	Bertrand ES - Purchase Kindergarten Chairs	28-Mar-17
10367613	CIPR	El Sereno MS - Parent & Family Center	28-Mar-17
10367275	LDP	Laurel ES - New Shade Shelter	29-Mar-17
10229926	NAC	Los Angeles Academy MS - HVAC	29-Mar-17
10365164	BMP	Charnock Road ES - Security Upgrade	30-Mar-17
10367951	MCD	Farmdale ES - Changing Area Modifications	3-Apr-17
10367828	PMP	Eagle Rock ES - Portable Removal	4-Apr-17
10366562	PMP	Griffith Joyner ES - Portable Removal	4-Apr-17
10367923	BMP	Langdon ES - Privacy Fence at Pre-Kindergarten Yard	5-Apr-17
10005067	ECE	State EEC - Safety Upgrades and Improvements	7-Apr-17
10103285	JTU	Fremont HS - Community Garden & Wellness Center	10-Apr-17
10367051	SPED	Ambler ES - ADA Improvements	10-Apr-17

DSA Certification

Project #	Managed Program	Project Name	Date
10364222	FA	Verduco Hills HS - Fire Alarm	16-Mar-17
10104200	M_K	Napa ES - Library Modernization	16-Mar-17
10000018	2SEM	Middleton New PC	27-Mar-17
10366869	SUP	Porter Ranch Community School - Classroom Addition	3-Apr-17
10105892	FA	Belvedere MS - ADA Improvements	5-Apr-17
10103721	B_B	McBride Special Education Center - Fire Alarm	10-Apr-17
10366557	SPED	Northridge MS - Access Compliance Repairs	11-Apr-17
10105872	FA	Noble ES - ADA Improvements	12-Apr-17
10105873	FA	Loma Vista ES - ADA Improvements	13-Apr-17
10104361	M_K	Loma Vista ES - ADA Improvements	13-Apr-17



MONTHLY PROGRESS

Managed Program Glossary

<u>Managed Program</u>	<u>Managed Program Description</u>
2SEM	Two-Semester Neighborhood School Program
ACE	Adult Career Education
ASAB	Asbestos Abatement
B_B	Bond BB
BMP	Board Member Priority
CHRT	Charter School Bond Program
CIPR	Capital Improvement Program
CPS	Certificates of Participation
CRF	Core Facilities
CTE	Career Tech Education
ECE	Early Childhood Education
FA	Fire Alarm
JTU	Joint Use
LDP	Local District Priority
LSS	Life Safety and Seismic Retrofit
M_K	Measure K
MCD	Modified Consent Decree
MJR	Major Repairs
NAC	Non-Air Conditioned Spaces
PFA_Y	Proficiency For All
PMP	Portable Removal Plan
QZB	Qualified Zone Academy Bond
RHU	Relocatable Housing Unit
SLC	Small Learning Communities
SLR_R	Science Lab Renovation Measure R
SPED	Special Education
SRU	Seismic Retrofit Upgrades
SUP	School Upgrade Program
YBR_Y	Bond Funded - Deferred Maintenance



**FORMAL CONTRACT CHANGE ORDER RATES
BY PROJECT TYPE
COMPLETED AFTER JANUARY 1, 2009 ***

Project Type	Original Contract Amount	Final Contract Amount	Change Order Amount	Total Change Order %
Access Compliance	\$20,931,882	\$23,918,800	\$2,986,917	14.27%
Addition	\$93,189,889	\$100,466,546	\$7,276,657	7.81%
Auditorium Renovation	\$17,772,365	\$23,695,481	\$5,923,116	33.33%
Campus Improvement	\$81,896,223	\$97,289,207	\$15,392,985	18.80%
Career Technical Education	\$14,267,125	\$17,299,946	\$3,032,821	21.26%
Ceiling/Wall System	\$3,668,451	\$4,013,932	\$345,481	9.42%
Comprehensive Modernization	\$150,026,349	\$169,155,613	\$19,129,265	12.75%
Electrical/Lighting	\$14,057,976	\$14,566,941	\$508,966	3.62%
Facelift	\$1,453,464	\$1,493,346	\$39,882	2.74%
Fire Alarm System	\$235,615,804	\$284,226,998	\$48,611,194	20.63%
Flooring	\$3,796,070	\$3,874,138	\$78,068	2.06%
Food Services Renovation	\$72,771,626	\$80,017,101	\$7,245,475	9.96%
Gym/Athletic Facilities Renovation	\$84,154,011	\$98,323,540	\$14,169,529	16.84%
HVAC	\$130,067,153	\$146,951,438	\$16,884,285	12.98%
IT Network Upgrade	\$76,558,591	\$76,183,775	\$(374,815)	-0.49%
Library Renovation	\$8,548,786	\$10,461,823	\$1,913,037	22.38%
Lunch/Shade Shelter	\$6,925,785	\$7,496,802	\$571,017	8.24%
New School	\$2,463,951,725	\$2,641,767,538	\$177,815,813	7.22%
Other	\$3,417,892	\$4,656,033	\$1,238,141	36.23%
Painting	\$5,969,549	\$6,016,772	\$47,223	0.79%
Paving/Greening/Playground Equipment	\$24,952,185	\$29,013,345	\$4,061,160	16.28%
Photovoltaic Installation	\$39,873,094	\$39,873,094	\$0	0.00%
Plumbing/Irrigation/Drainage	\$8,756,553	\$9,259,541	\$502,988	5.74%
Portable Removal / Seismic Retrofit	\$18,899,036	\$21,001,503	\$2,102,467	11.12%
Reconfiguration	\$33,241,099	\$39,762,772	\$6,521,673	19.62%
Roofing	\$39,505,081	\$40,027,644	\$522,563	1.32%
Seismic Modernization	\$1,182,138	\$1,373,956	\$191,818	16.23%
Small Learning Community/Academy	\$52,334,101	\$61,895,993	\$9,561,892	18.27%
Total	\$3,707,784,002	\$4,054,083,620	\$346,299,618	9.34%

*Includes formal contracts with completion after January 1, 2009. For job order contracts, after January 1, 2012.

BOARD OF EDUCATION ACTIONS

RECENT BOARD ACTIONS

Report #	Action Item	BOC Date	BOC Resolution	BOE Date	BOE Resolution
	No Board Actions for this Period				
