



FACILITIES SERVICES DIVISION

Consolidated Monthly Program Status Report

Prepared for
Bond Oversight Committee
May 2018

Data Through April 15, 2018



Consolidated Monthly Program Status Report

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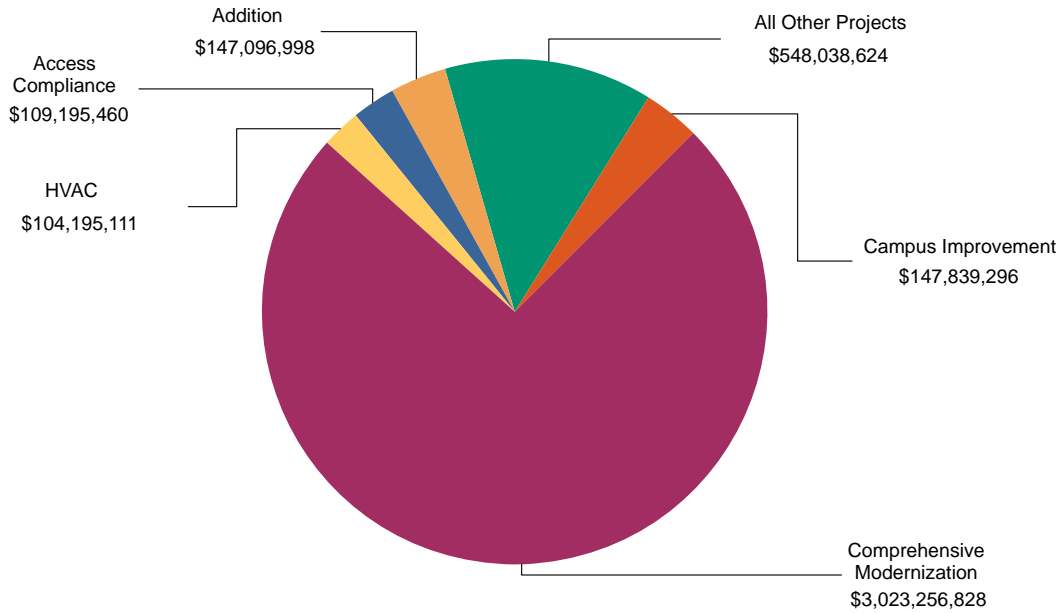
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**Status of Top 10 Largest Active Construction Projects**

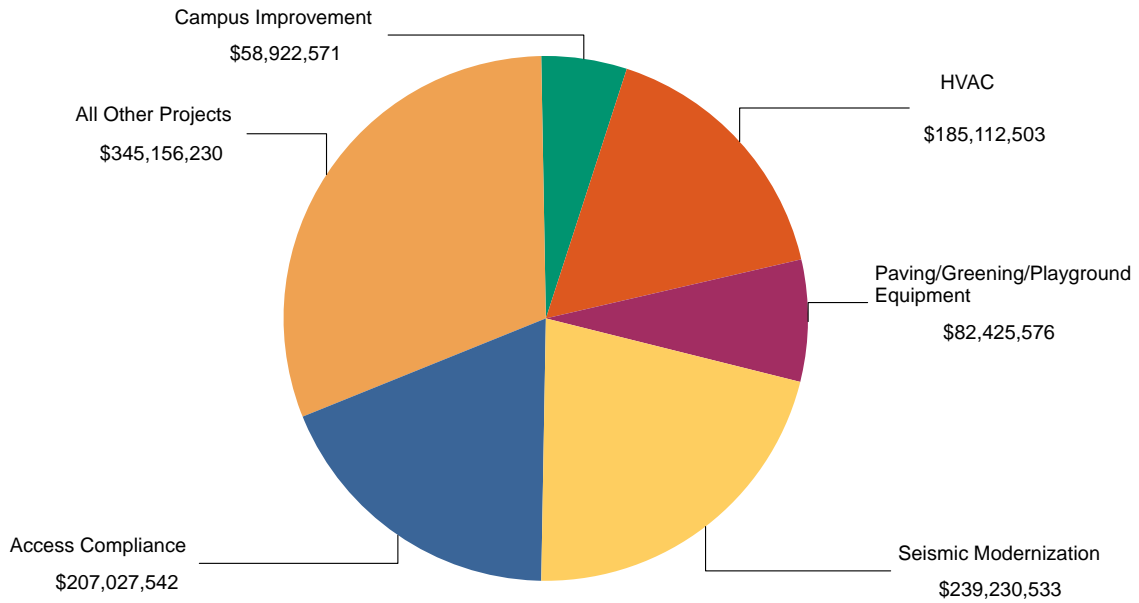
Project Name	Budget	Contract Amount	Change Order %	NTP Construction	Substantial Completion	% Complete
Crenshaw HS - Seismic Modernization	\$89,380,955	\$69,530,918	0.3%	6/16/2017	7/16/2020	26%
Foshay Learning Center - Seismic Modernization	\$72,888,843	\$46,886,619	0.8%	6/26/2017	1/20/2020	30%
Olive Vista MS - Seismic Modernization	\$43,438,518	\$30,671,167	1.0%	1/18/2017	8/6/2019	47%
International Studies Learning Center Addition	\$38,700,000	\$29,903,087	1.5%	9/29/2017	6/5/2019	30%
Byrd MS - HVAC	\$31,792,220	\$17,652,000	0.0%	9/15/2017	3/17/2020	22%
Monroe HS - Industrial Arts Building Replacement	\$19,851,085	\$13,313,639	0.6%	5/15/2017	3/7/2019	48%
Northridge MS - Replace Asphalt Paving and Underground Plumbing System	\$18,838,378	\$12,999,000	0.0%	3/8/2018	4/27/2020	3%
Porter Ranch Community School - Classroom Addition	\$17,411,917	\$11,394,806	5.3%	4/4/2017	9/1/2018	70%
Fairfax HS - Replace HVAC	\$13,975,438	\$10,069,920	1.2%	1/20/2017	3/1/2019	56%
Wilson HS - HVAC	\$15,259,373	\$9,874,000	0.0%	10/9/2017	1/13/2020	21%



TOTAL BUDGET OF FIVE LARGEST PROJECT TYPES Pre-Construction



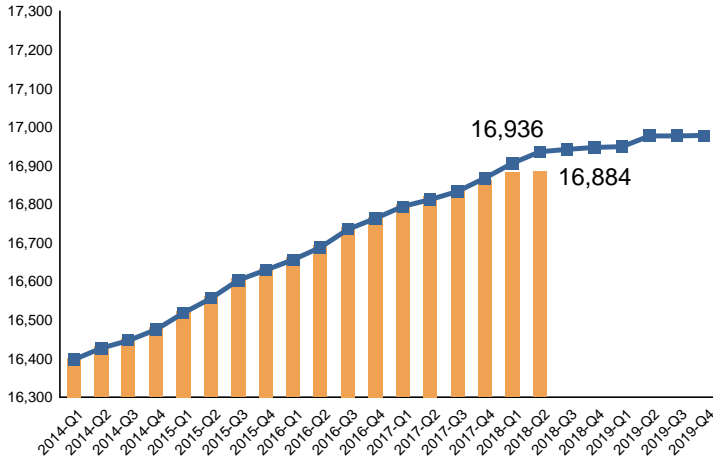
Under Construction



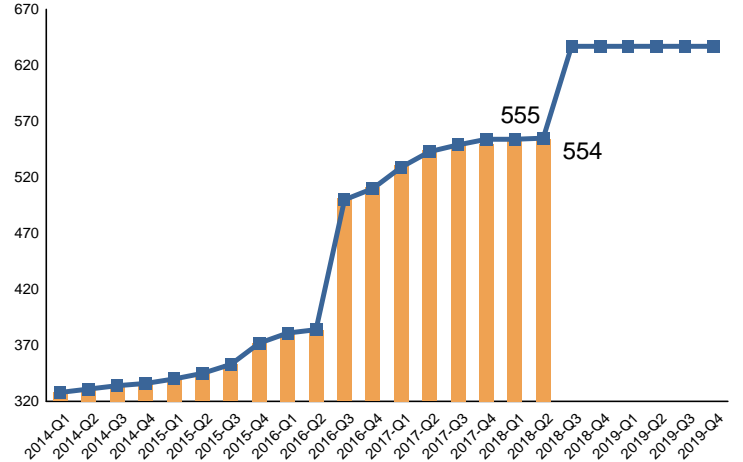


KEY DELIVERABLES

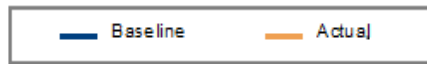
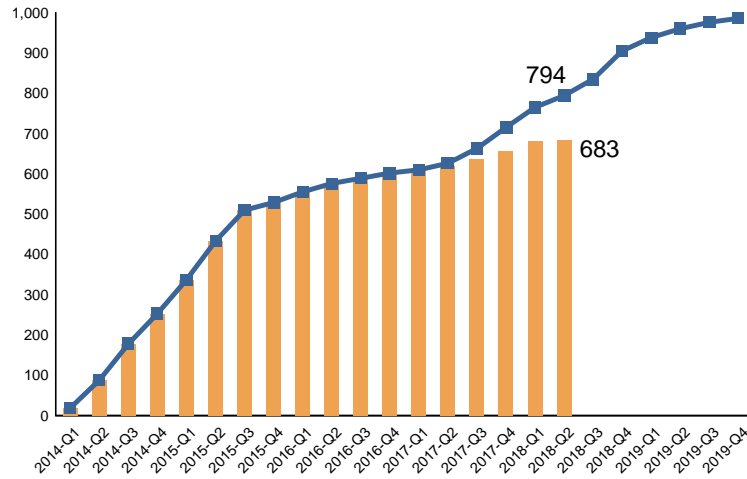
Legacy Repair & Modernization



Capital Improvement Program



School Upgrade Program

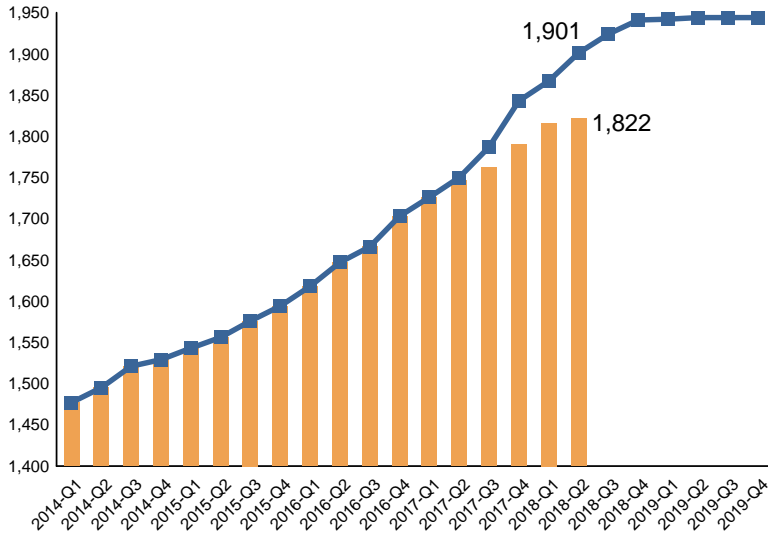


Actual data in the charts above is adjusted at Substantial Completion.
 Baseline is the 2017 Facilities Services Division Strategic Execution Plan as amended by Board of Education actions to date.

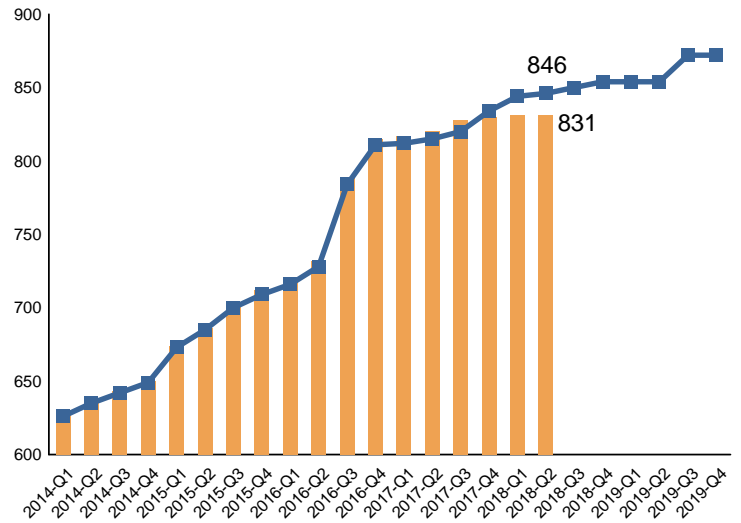


KEY DELIVERABLES

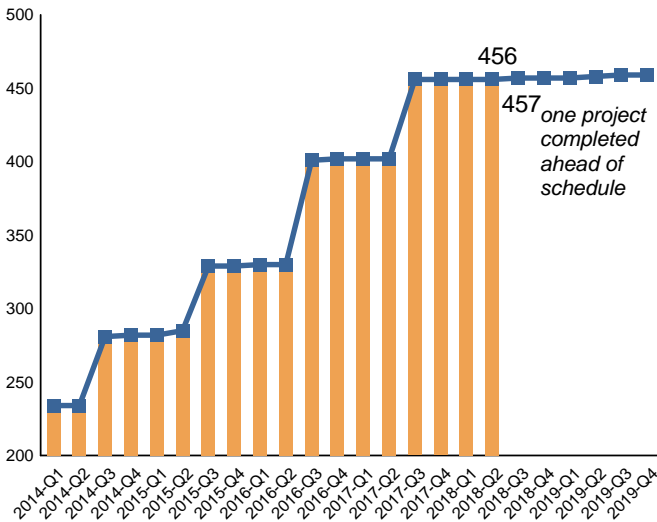
Board Member/Local District Priority



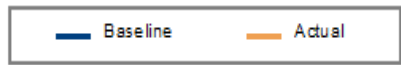
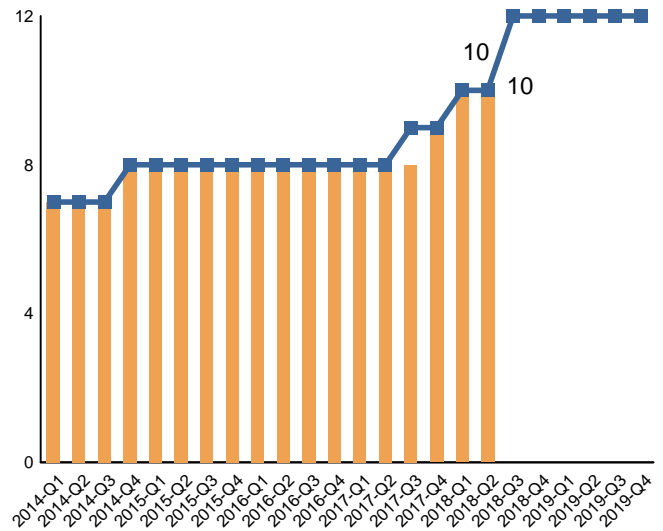
Early Childhood Education



Charter School Projects



Adult and Career Education

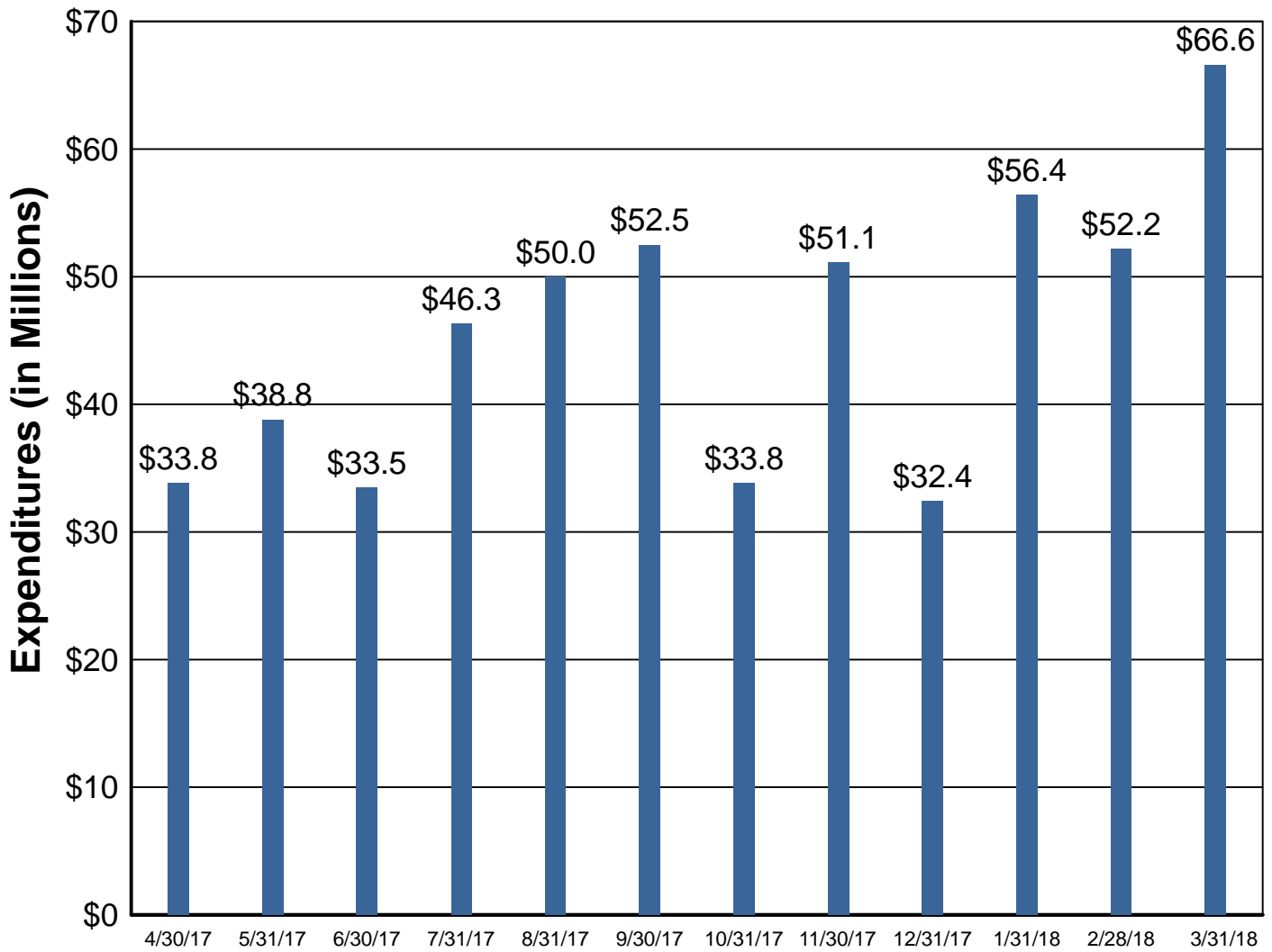


Actual data in the charts above is adjusted at Substantial Completion.

Baseline is the 2017 Facilities Services Division Strategic Execution Plan as amended by Board of Education actions to date.



MONTHLY PROGRAM EXPENDITURE CHART



**MONTHLY PROGRESS****NTP Design**

Project #	Managed Program	Project Name	Date
10368726	SUP	Maclay MS - Wellness Center Expansion	21-Mar-18
10369409	SUP	Ivanhoe ES - DOH Portable Replacement	24-Mar-18
10369345	SUP	Franklin ES - DOH Portable Replacement	26-Mar-18
10369372	SUP	Franklin HS - Seismic Retrofit Auditorium	26-Mar-18
10369344	SUP	Delevan ES - DOH Portable Replacement	27-Mar-18
10369375	SUP	Palisades Charter HS - Install Hot Water Boilers at Classrooms	27-Mar-18
10369587	SPED	Chapman ES - Modifications throughout Campus	4-Apr-18
10367440	SPED	Carson HS - Modifications throughout Campus	13-Apr-18

NTP Construction

Project #	Managed Program	Project Name	Date
10369133	CIPR	City Terrace ES - Parent & Family Center	16-Mar-18
10368977	LDP	Santee Education Complex - Security Upgrade Campus-Wide	16-Mar-18
10369559	LDP	Telfair ES - Install Electrical Outlets in Classrooms	16-Mar-18
10363834	SUP	Audubon MS - Seismic Retrofit Lunch Pavilion	16-Mar-18
10367925	BMP	Lowman Special Education Center - Install Shade Shelter	17-Mar-18
10368958	BMP	Apperson ES - Install Fence at Kindergarten Yard	19-Mar-18
10369548	LDP	Bridge ES - Security System at Trash Containers	19-Mar-18
10369176	CIPR	Parmelee ES - Parent & Family Center	20-Mar-18
10367258	SUP	Victory ES - Replace Pavement Campus-Wide	20-Mar-18
10369114	CIPR	Lankershim ES - Parent & Family Center	22-Mar-18
10368175	SPED	Glenwood ES - Modifications throughout Campus	23-Mar-18
10367173	ACE	West Valley Occupational Center - Replace Pavement	26-Mar-18
10369120	CIPR	Nobel MS - Parent & Family Center	26-Mar-18
10368966	LDP	Ambler ES - Install Security System at Main Entrance	26-Mar-18
10369091	LDP	Manual Arts HS - Install Electronic Marquee	26-Mar-18
10367939	SPED	Dana MS - Modifications throughout Campus	26-Mar-18

**NTP Construction**

Project #	Managed Program	Project Name	Date
10369106	CIPR	Hamasaki ES - Parent & Family Center	28-Mar-18
10369121	CIPR	Parthenia ES - Parent & Family Center	28-Mar-18
10005001	ECE	66th St. EEC - Nature Explore Classroom	29-Mar-18
10365634	BMP	Cienega ES - Technology Upgrade	30-Mar-18
10368970	BMP	Compton ES - Install Electronic Marquee	30-Mar-18
10368195	SUP	King MS - Install Synthetic Turf Fields	30-Mar-18
10369212	BMP	Madison MS - STEM Class Conversion	31-Mar-18
10369601	BMP	Hooper ES - Chromebooks and Charging Carts	2-Apr-18
10367908	LDP	Calahan Community Charter ES - Install Electronic Marquee	4-Apr-18
10368859	BMP	San Miguel ES - Install Lunch Tables and Benches	5-Apr-18
10368170	SPED	Dodson MS - Modifications throughout Campus	9-Apr-18
10368083	BMP	Chatsworth Park ES - Install New Playground Equipment	11-Apr-18
10369352	LDP	Canoga Park ES - Install Electronic Marquee	12-Apr-18
10369639	LDP	Lincoln HS - Install Tiger Statue at School Entrance	12-Apr-18

DSA Approval

Project #	Managed Program	Project Name	Date
10108866	SUP	Marshall HS - Improvements to Administration Building	19-Mar-18
10369235	BMP	Mid-City's Prescott School of Enriched Sciences - Install Shade Shelter at Amphitheater	22-Mar-18
10368302	SUP	Girls Academic Leadership Academy - Install Sanitary Buildings	26-Mar-18
10368734	SUP	Kim Academy - Replace Synthetic Turf Field at Running Track	27-Mar-18
10367443	SUP	Canfield ES - HVAC	11-Apr-18
10367451	SUP	Palisades Charter HS - HVAC	12-Apr-18
10368193	SUP	Frost MS - Replace Exterior Stairs	13-Apr-18

**Substantial Completion**

Project #	Managed Program	Project Name	Date
10367969	PMP	Hughes ES - Portable Removal	19-Mar-18
10368098	PMP	Saturn ES - Portable Removal	19-Mar-18
10367831	PMP	Vermont ES - Portable Removal	19-Mar-18
10367994	ECE	Gledhill EEC - Upgrades throughout Campus	21-Mar-18
10368952	BMP	Toland Way ES - Install Security System at Main Entrance	22-Mar-18
10108861	MJR	Dana MS - Install Drainage at Terraced Slope	22-Mar-18
10367935	BMP	Victory ES - Install Electronic Marquee	26-Mar-18
10367480	LDP	107th St. ES -Install Security System at Main Entrance	26-Mar-18
10368081	LDP	Bassett ES - Install Electronic Marquee	26-Mar-18
10368334	SUP	Washington Preparatory HS - Walk-In Freezer Modernization	27-Mar-18
10364129	SUP	Sun Valley MS - HVAC	29-Mar-18
10365634	BMP	Cienega ES - Technology Upgrade	30-Mar-18
10364116	SUP	Marina Del Rey MS - HVAC	30-Mar-18
10367798	LDP	Eagle Rock ES - Install Fencing at West Lawn	9-Apr-18
10368332	SUP	Reseda HS - Walk-In Freezer Modernization	9-Apr-18
10368308	LDP	Calvert Charter for Enriched Studies - Install Electronic Marquee	10-Apr-18
10368671	PMP	Gompers MS - Portable Removal	11-Apr-18
10368958	BMP	Apperson ES - Install Fence at Kindergarten Yard	15-Apr-18

DSA Certification

Project #	Managed Program	Project Name	Date
10367398	SUP	Walnut Park ES - Replace Steel Stairs	19-Mar-18
10363846	SUP	Narbonne HS - Science Lab	28-Mar-18



MONTHLY PROGRESS

Managed Program Glossary

<u>Managed Program</u>	<u>Managed Program Description</u>
2SEM	Two-Semester Neighborhood School Program
ACE	Adult Career Education
ASAB	Asbestos Abatement
B_B	Bond BB
BMP	Board Member Priority
CHRT	Charter School Bond Program
CIPR	Capital Improvement Program
CPS	Certificates of Participation
CRF	Core Facilities
CTE	Career Tech Education
ECE	Early Childhood Education
FA	Fire Alarm
JTU	Joint Use
LDP	Local District Priority
LSS	Life Safety and Seismic Retrofit
M_K	Measure K
MCD	Modified Consent Decree
MJR	Major Repairs
NAC	Non-Air Conditioned Spaces
PFA_Y	Proficiency For All
PMP	Portable Removal Plan
QZB	Qualified Zone Academy Bond
RHU	Relocatable Housing Unit
SLC	Small Learning Communities
SLR_R	Science Lab Renovation Measure R
SPED	Special Education
SRU	Seismic Retrofit Upgrades
SUP	School Upgrade Program
YBR_Y	Bond Funded - Deferred Maintenance



**FORMAL CONTRACT CHANGE ORDER RATES *
BY PROJECT TYPE**

Project Type	Original Contract Amount	Final Contract Amount	Change Order Amount	Total Change Order %
Access Compliance	\$22,504,943	\$24,430,112	\$1,925,169	8.55%
Addition	\$4,559,653	\$4,827,777	\$268,125	5.88%
Auditorium Renovation	\$12,411,930	\$16,997,635	\$4,585,705	36.95%
Campus Improvement	\$44,346,342	\$50,598,119	\$6,251,777	14.10%
Career Technical Education	\$10,595,615	\$12,595,623	\$2,000,008	18.88%
Ceiling/Wall System	\$1,935,410	\$2,246,585	\$311,175	16.08%
Comprehensive Modernization	\$295,509,472	\$316,320,535	\$20,811,063	7.04%
Electrical/Lighting	\$1,762,550	\$1,795,198	\$32,648	1.85%
Excavation	\$1,277,600	\$1,312,540	\$34,940	2.73%
Fencing	\$1,386,847	\$1,464,394	\$77,547	5.59%
Fire Alarm System	\$33,487,140	\$39,419,240	\$5,932,100	17.71%
Flooring	\$3,797,673	\$3,900,676	\$103,003	2.71%
Food Services Renovation	\$28,302,826	\$28,969,946	\$667,121	2.36%
Gym/Athletic Facilities Renovation	\$23,474,079	\$25,768,663	\$2,294,585	9.77%
HVAC	\$83,070,908	\$91,362,495	\$8,291,588	9.98%
IT Network Upgrade	\$76,558,591	\$76,161,623	\$(396,968)	-0.52%
Lunch/Shade Shelter	\$4,454,521	\$4,700,132	\$245,611	5.51%
New School	\$208,099,068	\$222,739,990	\$14,640,922	7.04%
Paving/Greening/Playground Equipment	\$20,116,843	\$22,806,213	\$2,689,370	13.37%
Photovoltaic Installation	\$8,086,238	\$8,086,238	\$0	0.00%
Plumbing/Irrigation/Drainage	\$8,574,707	\$8,895,488	\$320,781	3.74%
Portable Removal	\$3,899,822	\$3,930,412	\$30,590	0.78%
Portable Upgrade	\$4,519,505	\$4,873,119	\$353,614	7.82%
Reconfiguration	\$13,291,021	\$15,657,664	\$2,366,642	17.81%
Roofing	\$31,794,820	\$32,274,376	\$479,556	1.51%
Seismic Modernization	\$8,997,778	\$10,613,911	\$1,616,133	17.96%
Small Learning Community/Academy	\$25,369,461	\$29,309,530	\$3,940,069	15.53%
Total	\$982,185,363	\$1,062,058,234	\$79,872,872	8.13%

*Includes Formal Contracts and Job Order Contracts with completion after January 1, 2013.

BOARD OF EDUCATION ACTIONS

RECENT BOARD ACTIONS

Report #	Action Item	BOC Date	BOC Resolution	BOE Date	BOE Resolution
382 – 17/18	Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve a Project to Address Fire Damage in the Kindergarten Building at Coliseum Elementary School	29-Mar-18	Passed	10-Apr-18	Adopted by Consent
383 – 17/18	Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve 15 Board Member Priority and Local District Priority Projects	29-Mar-18	Passed	10-Apr-18	Adopted by Consent
384 – 17/18	Amendment to the Facilities Services Division Strategic Executive Plan to Define and Approve the University Pathways Public Service Academy Upgrade Project at Charles Drew Middle School	29-Mar-18	Passed	10-Apr-18	Adopted by Consent
385 – 17/18	Amendment to the Facilities Services Division Strategic Executive Plan to Define and Approve the University Pathways Public Service Academy Upgrade Project at Gompers Middle School	29-Mar-18	Passed	10-Apr-18	Adopted by Consent