



FACILITIES SERVICES DIVISION

Consolidated Monthly Program Status Report

Prepared for
Bond Oversight Committee
September 2016

Data Through August 15, 2016



Consolidated Monthly Program Status Report

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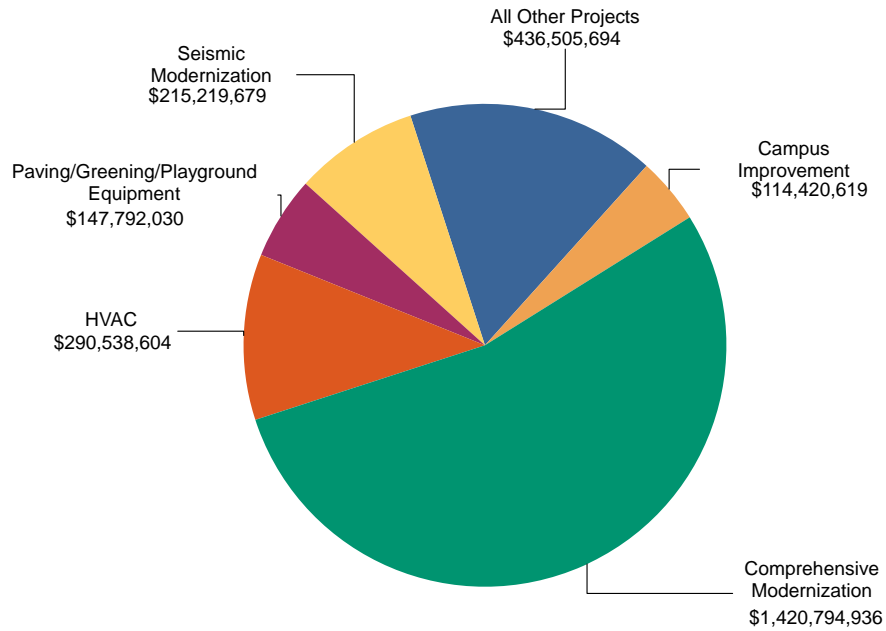
Status of Top 10 Largest Active Construction Projects

Project Name	Budget	Contract Amount	Change Order %	NTP Construction	Substantial Completion	% Complete
South Region HS #8	\$160,012,090	\$76,725,985	1.4%	12/18/2014	4/16/2017	71%
Venice HS - A/C for Classrooms + Office	\$15,142,994	\$7,425,931	11.1%	8/20/2014	8/24/2016	99%
Markham MS - Antiquated Storm Drain System	\$5,247,145	\$3,664,373	0.8%	1/20/2016	10/6/2017	33%
Burton ES - HVAC	\$4,357,809	\$2,675,000	0.0%	5/25/2016	3/28/2018	12%
Fort MacArthur Auto Shop Conversion	\$4,544,060	\$2,385,000	0.0%	11/19/2015	2/22/2017	59%
State ES - HVAC	\$4,882,456	\$2,229,104	0.1%	3/9/2016	10/29/2017	27%
Beachy ES - Replace Arcade	\$5,188,928	\$1,957,000	0.0%	11/17/2015	9/7/2016	92%
Monroe HS - Science Lab	\$2,746,604	\$1,734,133	2.6%	10/12/2015	9/6/2016	93%
Marquez Charter ES - Outdoor Learning Center	\$8,086,015	\$1,493,502	15.2%	5/4/2015	12/31/2017	48%
Reseda HS - Science Lab	\$2,212,300	\$1,432,000	0.0%	1/11/2016	11/27/2016	68%

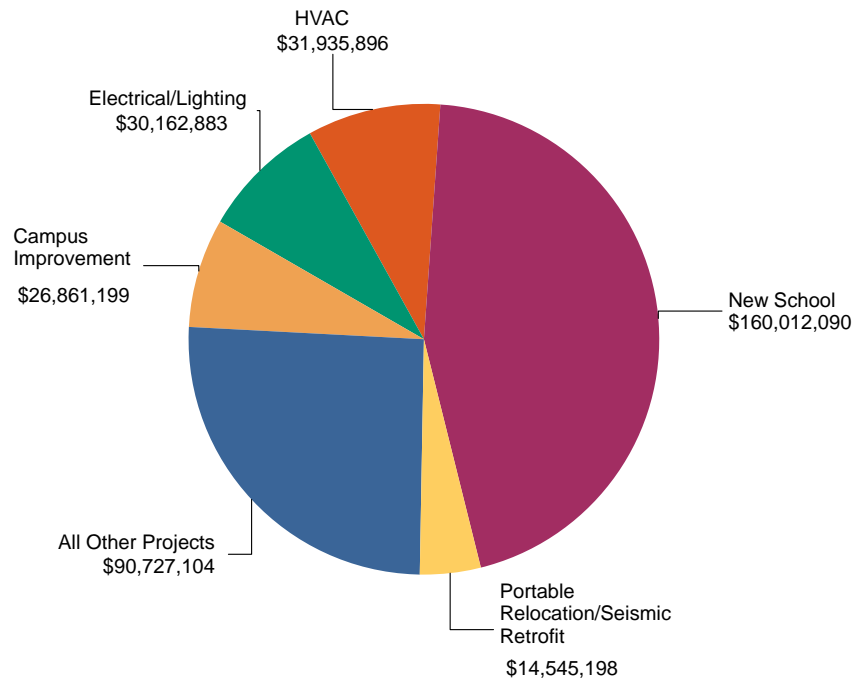


TOTAL BUDGET OF FIVE LARGEST PROJECT TYPES

Pre-Construction



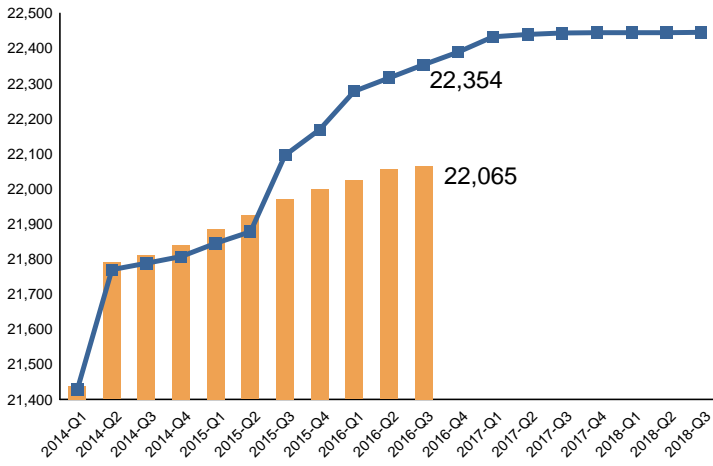
Under Construction



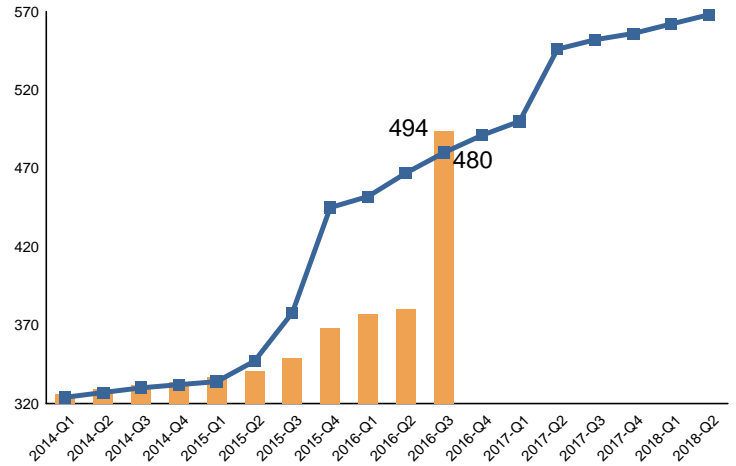


KEY DELIVERABLES

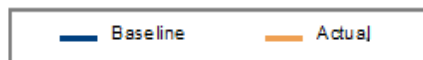
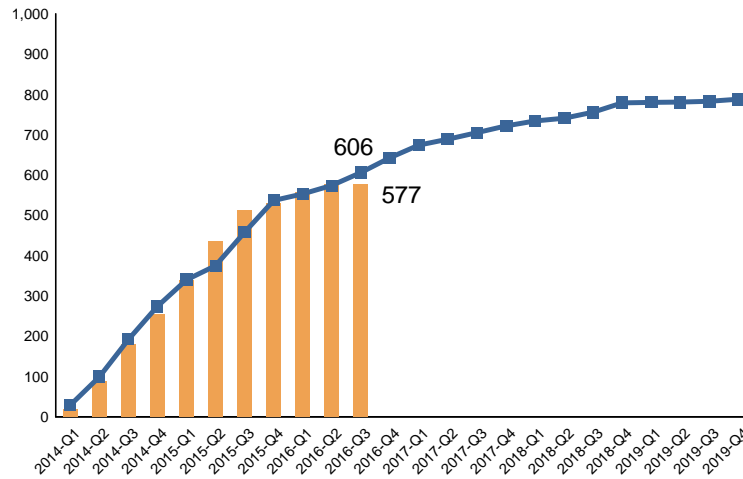
Legacy Repair & Modernization



Capital Improvement Program



School Upgrade Program

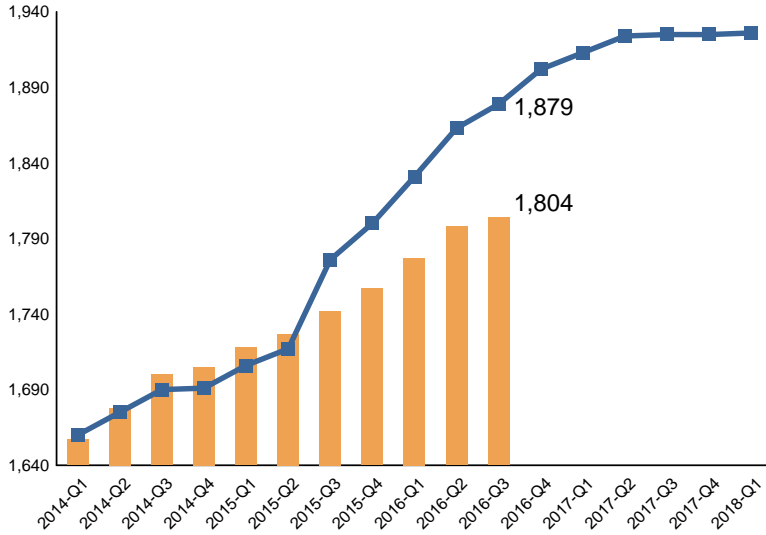


Actual data in the charts above is adjusted at Substantial Completion.
 Baseline is the 2015 Facilities Services Division Strategic Execution Plan as amended by Board of Education actions to date.

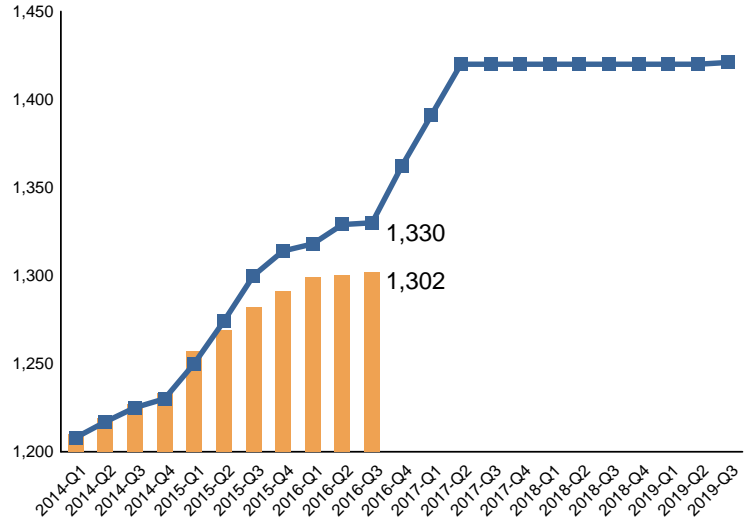


KEY DELIVERABLES

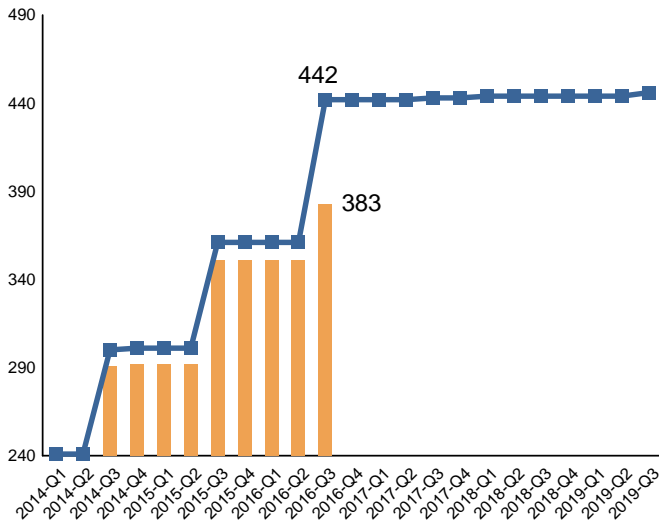
Board Member/Local District Priority



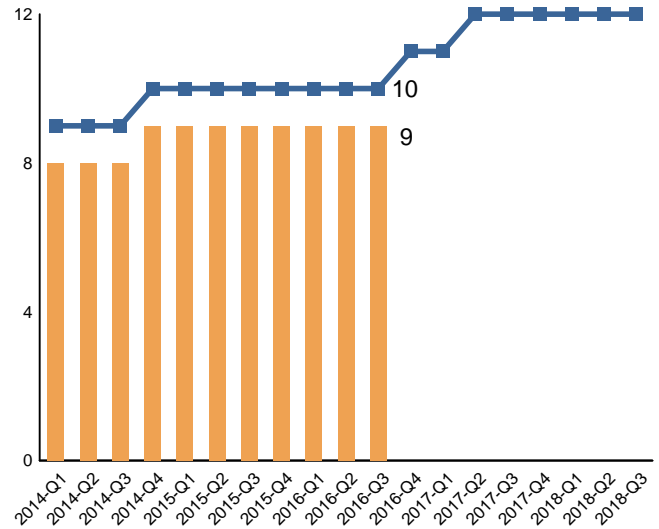
Early Childhood Education



Charter School Projects



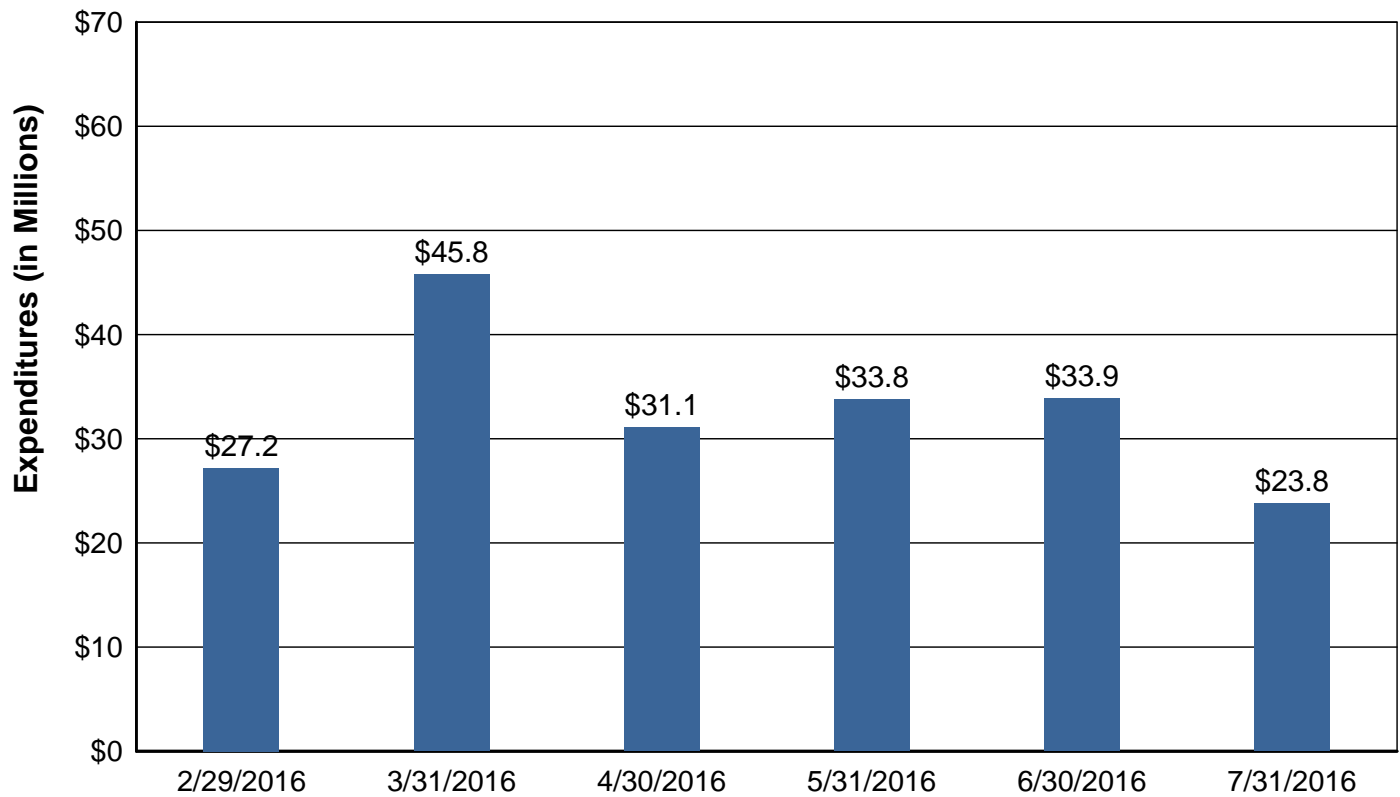
Adult and Career Education



Actual data in the charts above is adjusted at Substantial Completion.
 Baseline is the 2015 Facilities Services Division Strategic Execution Plan as amended by Board of Education actions to date.



MONTHLY PROGRAM EXPENDITURE CHART





MONTHLY PROGRESS

NTP Design

Project #	Managed Program	Project Name	Date
10367746	SUP	Lincoln HS - Deteriorated Metal Bridge	21-Jul-16
10367748	SUP	Nestle ES - HVAC	25-Jul-16
10367750	SPED	75th St. ES - ADA Transition Plan Corrective Work	26-Jul-16
10367752	SPED	Bonita ES - ADA Transition Plan Corrective Work	26-Jul-16
10367755	SPED	Farmdale ES - ADA Transition Plan Corrective Work	26-Jul-16
10367757	SPED	Harbor City ES - ADA Transition Plan Corrective Work	26-Jul-16
10367758	SPED	Independence ES - ADA Transition Plan Corrective Work	26-Jul-16
10367759	SPED	Manhattan ES - ADA Transition Plan Corrective Work	26-Jul-16
10367760	SPED	Point Fermin Marine Science Magnet - ADA Transition Plan Corrective Work	26-Jul-16
10367580	SUP	Moneta CHS - HVAC	1-Aug-16
10367582	SUP	Riley HS CYESIS - HVAC	1-Aug-16
10366833	SUP	Taft HS - Antiquated Plumbing Utilities	3-Aug-16
10108866	SUP	Marshall HS - Tower Repair	8-Aug-16
10367579	SUP	King MS - Seismic Retrofit of Auditorium	11-Aug-16
10367526	SUP	135th St. ES - Concrete Paving	14-Aug-16
10367531	SUP	Los Angeles HS - Deteriorated Bleachers/ Gym Flooring	15-Aug-16

DSA Approval

Project #	Managed Program	Project Name	Date
10364109	SUP	Hamasaki ES - HVAC	18-Jul-16
10104864	M_K	Verdugo Hills HS - Renovate Science Laboratory/Home Economics	8-Aug-16
10366773	SUP	Apperson ES - HVAC	10-Aug-16

NTP Construction

Project #	Managed Program	Project Name	Date
10366936	SUP	Audubon MS - Replace Roof	18-Jul-16
10366333	SUP	Bravo Medical Magnet HS - New Hot Water Storage Tank & Boiler	18-Jul-16
10366999	SUP	EI Sereno MS - Address Antiquated Roofing	18-Jul-16

**NTP Construction**

Project #	Managed Program	Project Name	Date
10367698	CHRT	Los Angeles HS - 2016-17 Prop 39	19-Jul-16
10367659	CHRT	Belvedere ES - 2016-17 Prop 39	20-Jul-16
10367668	CHRT	Clinton MS - 2016-17 Prop 39	21-Jul-16
10004591	CIPR	Brockton ES - Facelift	22-Jul-16
10367637	CIPR	Santana Arts Academy - Parent & Family Center	23-Jul-16
10367607	CIPR	Bertrand ES - Parent & Family Center	24-Jul-16
10367608	CIPR	Cheremoya ES - Parent & Family Center	24-Jul-16
10367617	CIPR	Glenwood ES - Parent & Family Center	24-Jul-16
10367620	CIPR	Henry MS - Parent & Family Center	24-Jul-16
10367672	CHRT	Crenshaw HS - 2016-17 Prop 39	25-Jul-16
10367305	ECE	Chase EEC - Technology Upgrade	25-Jul-16
10367147	BMP	Stoner ES - Electrical Upgrades to Computer Lab	26-Jul-16
10367613	CIPR	El Sereno MS - Parent & Family Center	27-Jul-16
10367336	ECE	Logan EEC - Technology Upgrade	27-Jul-16
10367306	ECE	Cleveland EEC - Technology Upgrade	29-Jul-16
10366709	SUP	Los Angeles Center for Enriched Studies - HVAC	1-Aug-16
10367361	ECE	Sylvan Park EEC - Technology Upgrade	2-Aug-16
10366312	SUP	Hamilton HS - Gym Floor & Bleacher Repair	2-Aug-16
10105861	FA	Gates ES - Compliance with State & Federal Access Requirements	2-Aug-16
10366566	SUP	Glenwood ES - Fire Alarm	3-Aug-16
10363849	SUP	Sylmar HS - Science Lab	8-Aug-16
10367861	MCD	Erwin ES - Restroom Upgrades	10-Aug-16
10367872	MCD	Ivanhoe ES - ADA Repairs	10-Aug-16
10367860	MCD	Murchison ES - Restroom Upgrades	10-Aug-16
10367864	MCD	Ochoa Learning Center - Changing Area Modification	10-Aug-16
10367866	MCD	Ranchito ES - ADA Upgrades	10-Aug-16
10367863	MCD	San Jose ES - Changing Areas Modifications	10-Aug-16
10367865	MCD	Vermont ES - Restroom Upgrades	10-Aug-16
10367285	ECE	112th St. EEC - Technology Upgrade	15-Aug-16
10367294	ECE	97th St. EEC - Technology Upgrade	15-Aug-16
10367348	ECE	Normont EEC - Technology Upgrade	15-Aug-16
10364130	SUP	Taft HS - HVAC	15-Aug-16

**Substantial Completion**

Project #	Managed Program	Project Name	Date
10367523	MCD	Dolores ES - Temporary Ramp	18-Jul-16
10367102	LDP	4th St. ES - Replace Deteriorated Carpet	20-Jul-16
10367125	LDP	Griffin ES - Replace Deteriorated Carpet	20-Jul-16
10004638	CIPR	112th St. ES - Facelift	22-Jul-16
10004651	CIPR	135th St. ES - Facelift	22-Jul-16
10004159	CIPR	32nd St./USC Performing Arts Magnet - Facelift	22-Jul-16
10004622	CIPR	49th St. ES - Facelift	22-Jul-16
10004642	CIPR	52nd St. ES - Facelift	22-Jul-16
10004590	CIPR	59th St. ES - Facelift	22-Jul-16
10004650	CIPR	95th St. ES - Facelift	22-Jul-16
10004091	CIPR	Adams MS - Facelift	22-Jul-16
10004600	CIPR	Allesandro ES - Facelift	22-Jul-16
10004595	CIPR	Alta Loma ES - Facelift	22-Jul-16
10004598	CIPR	Arlington Heights ES - Facelift	22-Jul-16
10004136	CIPR	Banning HS - Facelift	22-Jul-16
10004577	CIPR	Beachy ES - Facelift	22-Jul-16
10004572	CIPR	Beckford Charter for Enriched Studies - Facelift	22-Jul-16
10004101	CIPR	Berendo MS - Facelift	22-Jul-16
10004103	CIPR	Bravo Medical Magnet HS - Facelift	22-Jul-16
10004586	CIPR	Brentwood Science Magnet - Facelift	22-Jul-16
10004643	CIPR	Bright ES - Facelift	22-Jul-16
10004578	CIPR	Broadous ES - Facelift	22-Jul-16
10004591	CIPR	Brockton ES - Facelift	22-Jul-16
10366725	CIPR	Burbank ES - Shade for Play Structures	22-Jul-16
10004135	CIPR	Carnegie MS - Facelift	22-Jul-16
10004656	CIPR	Carson ES - Facelift	22-Jul-16
10004109	CIPR	Carver MS - Facelift	22-Jul-16
10004637	CIPR	Compton ES - Facelift	22-Jul-16
10004142	CIPR	Crenshaw HS - Facelift	22-Jul-16
10004603	CIPR	Dahlia Heights ES - Facelift	22-Jul-16
10004604	CIPR	Delevan ES - Facelift	22-Jul-16
10004615	CIPR	Dena ES - Facelift	22-Jul-16
10004132	CIPR	Dodson MS - Facelift	22-Jul-16

**Substantial Completion**

Project #	Managed Program	Project Name	Date
10004086	CIPR	Dorsey HS - Facelift	22-Jul-16
10004582	CIPR	Dyer ES - Facelift	22-Jul-16
10004599	CIPR	Eagle Rock ES - Facelift	22-Jul-16
10004093	CIPR	Eagle Rock HS - Facelift	22-Jul-16
10004618	CIPR	Eastman ES - Facelift	22-Jul-16
10004129	CIPR	Elizabeth Learning Center - Facelift	22-Jul-16
10004609	CIPR	Elysian Heights ES - Facelift	22-Jul-16
10004562	CIPR	Emelita ES - Facelift	22-Jul-16
10004614	CIPR	Euclid ES - Facelift	22-Jul-16
10004585	CIPR	Fernangeles ES - Facelift	22-Jul-16
10004131	CIPR	Fleming MS - Facelift	22-Jul-16
10004620	CIPR	Ford ES - Facelift	22-Jul-16
10004602	CIPR	Franklin ES - Facelift	22-Jul-16
10004659	CIPR	Fries ES - Facelift	22-Jul-16
10004158	CIPR	Gage MS - Facelift	22-Jul-16
10004110	CIPR	Garfield HS - Facelift	22-Jul-16
10004601	CIPR	Garvanza ES - Facelift	22-Jul-16
10004584	CIPR	Glenwood ES - Facelift	22-Jul-16
10004564	CIPR	Granada ES - Facelift	22-Jul-16
10004610	CIPR	Grant ES - Facelift	22-Jul-16
10004647	CIPR	Gulf ES - Facelift	22-Jul-16
10004612	CIPR	Hamasaki ES - Facelift	22-Jul-16
10004573	CIPR	Hazeltine ES - Facelift	22-Jul-16
10004631	CIPR	Heliotrope ES - Facelift	22-Jul-16
10004597	CIPR	Hobart ES - Facelift	22-Jul-16
10004100	CIPR	Hollenbeck MS - Facelift	22-Jul-16
10004113	CIPR	Hollywood HS - Facelift	22-Jul-16
10004627	CIPR	Holmes ES - Facelift	22-Jul-16
10004607	CIPR	Hoover ES - Facelift	22-Jul-16
10004571	CIPR	Justice ES - Facelift	22-Jul-16
10004157	CIPR	King MS - Facelift	22-Jul-16
10004569	CIPR	Knollwood ES - Facelift	22-Jul-16
10004567	CIPR	Langdon ES - Facelift	22-Jul-16
10004619	CIPR	Latona ES - Facelift	22-Jul-16
10004057	CIPR	Lawrence MS - Facelift	22-Jul-16

**Substantial Completion**

Project #	Managed Program	Project Name	Date
10004561	CIPR	Lockhurst ES - Facelift	22-Jul-16
10004570	CIPR	Lokrantz Special Education Center - Facelift	22-Jul-16
10004632	CIPR	Loma Vista ES - Facelift	22-Jul-16
10004102	CIPR	Los Angeles Center for Enriched Studies - Facelift	22-Jul-16
10004104	CIPR	Los Angeles HS - Facelift	22-Jul-16
10004625	CIPR	Main ES - Facelift	22-Jul-16
10004639	CIPR	Manchester ES - Facelift	22-Jul-16
10004112	CIPR	Marina Del Rey MS - Facelift	22-Jul-16
10004156	CIPR	Marshall HS - Facelift	22-Jul-16
10004596	CIPR	McBride Special Education Center - Facelift	22-Jul-16
10004058	CIPR	Miller Career & Transition Center - Facelift	22-Jul-16
10004634	CIPR	Miramonte ES - Facelift	22-Jul-16
10004568	CIPR	Napa ES - Facelift	22-Jul-16
10004161	CIPR	Narbonne HS - Facelift	22-Jul-16
10004095	CIPR	Nightingale MS - Facelift	22-Jul-16
10004641	CIPR	Normandie ES - Facelift	22-Jul-16
10004094	CIPR	Palisades Charter HS Math/Science/Technology Magnet - Facelift	22-Jul-16
10004105	CIPR	Perez Special Education Center - Facelift	22-Jul-16
10004097	CIPR	Pio Pico MS - Facelift	22-Jul-16
10004608	CIPR	Plasencia ES - Facelift	22-Jul-16
10004565	CIPR	Plummer ES - Facelift	22-Jul-16
10004654	CIPR	President ES - Facelift	22-Jul-16
10004605	CIPR	Ramona ES - Facelift	22-Jul-16
10004099	CIPR	Revere Charter MS - Facelift	22-Jul-16
10004576	CIPR	Rio Vista ES - Facelift	22-Jul-16
10004064	CIPR	San Fernando MS - Facelift	22-Jul-16
10004624	CIPR	San Pedro ES - Facelift	22-Jul-16
10004581	CIPR	Saticoy ES - Facelift	22-Jul-16
10004589	CIPR	Saturn ES - Facelift	22-Jul-16
10004611	CIPR	Selma ES - Facelift	22-Jul-16
10004587	CIPR	Shenandoah ES - Facelift	22-Jul-16
10004616	CIPR	Sheridan ES - Facelift	22-Jul-16
10004655	CIPR	South Shores Magnet School for the Visual/Performing Arts - Facelift	22-Jul-16
10004566	CIPR	Stagg ES - Facelift	22-Jul-16
10004592	CIPR	Stoner ES - Facelift	22-Jul-16

**Substantial Completion**

Project #	Managed Program	Project Name	Date
10004580	CIPR	Strathern ES - Facelift	22-Jul-16
10004579	CIPR	Sunland ES - Facelift	22-Jul-16
10004658	CIPR	Towne ES - Facelift	22-Jul-16
10004108	CIPR	Twain MS - Facelift	22-Jul-16
10004629	CIPR	Vernon City ES - Facelift	22-Jul-16
10004606	CIPR	Vine ES - Facelift	22-Jul-16
10004623	CIPR	Wadsworth ES - Facelift	22-Jul-16
10004588	CIPR	Walgrove ES - Facelift	22-Jul-16
10004630	CIPR	Walnut Park ES - Facelift	22-Jul-16
10004107	CIPR	Webster MS - Facelift	22-Jul-16
10004635	CIPR	Weigand ES - Facelift	22-Jul-16
10004162	CIPR	Willenberg Special Education Center - Facelift	22-Jul-16
10004594	CIPR	Wilton ES - Facelift	22-Jul-16
10367671	CHRT	Cowan ES - 2016-17 Prop 39	25-Jul-16
10367698	CHRT	Los Angeles HS - 2016-17 Prop 39	25-Jul-16
10367708	CHRT	Roybal Learning Center - 2016-17 Prop 39	25-Jul-16
10367771	MCD	Lowman Special Education Center-Modify Restroom	26-Jul-16
10105876	FA	Norwood ES - Compliance with State & Federal Access Requirements	26-Jul-16
10367678	CHRT	Eastman ES - 2016-17 Prop 39	27-Jul-16
10367701	CHRT	Mann MS - 2016-17 Prop 39	27-Jul-16
10367711	CHRT	Stevenson MS - 2016-17 Prop 39	27-Jul-16
10367140	LDP	Orthopaedic Hospital Medical Magnet HS - Security Upgrades	27-Jul-16
10367146	LDP	Sheridan ES - Replace Deteriorated Carpet	28-Jul-16
10367155	LDP	Virgil MS - Electronic Camera Door Entry System	28-Jul-16
10367648	CHRT	112th St. ES - 2016-17 Prop 39	29-Jul-16
10367651	CHRT	42nd St. ES - 2016-17 Prop 39	29-Jul-16
10367658	CHRT	Belmont HS - 2016-17 Prop 39	29-Jul-16
10367661	CHRT	Bethune MS - 2016-17 Prop 39	29-Jul-16
10367662	CHRT	Bradley Global Awareness Magnet - 2016-17 Prop 39	29-Jul-16
10367664	CHRT	Budlong ES - 2016-17 Prop 39	29-Jul-16
10367665	CHRT	Burbank MS - 2016-17 Prop 39	29-Jul-16
10367668	CHRT	Clinton MS - 2016-17 Prop 39	29-Jul-16
10367677	CHRT	Dymally HS - 2016-17 Prop 39 (Watts Learning Center Charter MS)	29-Jul-16
10367689	CHRT	Hillcrest ES - 2016-17 Prop 39	29-Jul-16
10367702	CHRT	Marina Del Rey MS - 2016-17 Prop 39	29-Jul-16

**Substantial Completion**

Project #	Managed Program	Project Name	Date
10367724	CHRT	Wright MS - 2016-17 Prop 39	29-Jul-16
10367590	MCD	Los Angeles Academy MS - Renovate Classroom for Changing Room	31-Jul-16
10367679	CHRT	Fair ES - 2016-17 Prop 39	1-Aug-16
10367699	CHRT	Maclay MS - 2016-17 Prop 39	1-Aug-16
10367706	CHRT	Panorama HS - 2016-17 Prop 39	1-Aug-16
10367713	CHRT	Sun Valley HS - 2016-17 Prop 39	1-Aug-16
10367714	CHRT	Sutter MS - 2016-17 Prop 39	1-Aug-16
10005061	ECE	Parks - Huerta EEC - Safety Upgrades and Improvements	1-Aug-16
10367673	CHRT	Dena ES - 2016-17 Prop 39	2-Aug-16
10367683	CHRT	Fulton College Preparatory School - 2016-17 Prop 39	2-Aug-16
10104966	FA	Cienega ES - Fire Alarm	2-Aug-16
10367650	CHRT	2nd St. ES - 2016-17 Prop 39	3-Aug-16
10367654	CHRT	Ambler ES - 2016-17 Prop 39	3-Aug-16
10367659	CHRT	Belvedere ES - 2016-17 Prop 39	3-Aug-16
10367660	CHRT	Belvedere MS - 2016-17 Prop 39	3-Aug-16
10367663	CHRT	Breed ES - 2016-17 Prop 39	3-Aug-16
10367680	CHRT	Fishburn ES - 2016-17 Prop 39	3-Aug-16
10367691	CHRT	Irving MS - 2016-17 Prop 39	3-Aug-16
10367697	CHRT	Lorena ES - 2016-17 Prop 39	3-Aug-16
10203999	SLR_R	Sherman Oaks Center for Enriched Studies - Conversion of Classroom to Chemistry Lab	3-Aug-16
10367670	CHRT	Columbus MS - 2016-17 Prop 39	4-Aug-16
10367687	CHRT	Grant ES - 2016-17 Prop 39	4-Aug-16
10367696	CHRT	Lockwood ES - 2016-17 Prop 39	4-Aug-16
10367653	CHRT	Albion ES - 2016-17 Prop 39	5-Aug-16
10367657	CHRT	Baldwin Hills ES - 2016-17 Prop 39	5-Aug-16
10367667	CHRT	Clay MS - 2016-17 Prop 39	5-Aug-16
10367681	CHRT	Fletcher ES - 2016-17 Prop 39	5-Aug-16
10367685	CHRT	Garvanza ES - 2016-17 Prop 39	5-Aug-16
10367694	CHRT	Le Conte MS - 2016-17 Prop 39	5-Aug-16
10367710	CHRT	Selma ES - 2016-17 Prop 39	5-Aug-16
10367718	CHRT	Vista MS - 2016-17 Prop 39	5-Aug-16
10367692	CHRT	Jefferson HS - 2016-17 Prop 39	8-Aug-16
10367707	CHRT	Ramona ES - 2016-17 Prop 39	8-Aug-16
10105841	SLR_R	San Fernando HS - Science Lab Renovation	10-Aug-16
10367669	CHRT	Coliseum ES - 2016-17 Prop 39	11-Aug-16



Substantial Completion

Project #	Managed Program	Project Name	Date
10367723	CHRT	Western ES - 2016-17 Prop 39	11-Aug-16
10367861	MCD	Erwin ES - Restroom Upgrades	15-Aug-16

DSA Certification

Project #	Managed Program	Project Name	Date
10105145	SLC	Locke Charter HS - Facilities Upgrades - Outdoor Spaces & Visual Identity	20-Jul-16
10105144	SLC	Locke Charter HS - Facilities Upgrades - Satellite Academy Offices	20-Jul-16
10105899	FA	Cienega ES - Compliance with State & Federal Access Requirements	27-Jul-16
10364111	SUP	Hoover ES - HVAC	2-Aug-16
10104802	CPS	Muir MS - HVAC	3-Aug-16
10100672	FA	Muir MS - Fire Alarm System	3-Aug-16
10000767	2SEM	Central Region ES #13	5-Aug-16
10104276	M_K	Roscomare ES - Shade Structure	11-Aug-16



MONTHLY PROGRESS

Managed Program Glossary

<u>Managed Program</u>	<u>Managed Program Description</u>
2SEM	Two-Semester Neighborhood School Program
ACE	Adult Career Education
ASAB	Asbestos Abatement
B_B	Bond BB
BMP	Board Member Priority
CHRT	Charter School Bond Program
CIPR	Capital Improvement Program
CPS	Certificates of Participation
CRF	Core Facilities
CTE	Career Tech Education
ECE	Early Childhood Education
FA	Fire Alarm
JTU	Joint Use
LDP	Local District Priority
LSS	Life Safety and Seismic Retrofit
M_K	Measure K
MCD	Modified Consent Decree
MJR	Major Repairs
NAC	Non-Air Conditioned Spaces
PFA_Y	Proficiency For All
PMP	Portable Removal Plan
QZB	Qualified Zone Academy Bond
RHU	Relocatable Housing Unit
SLC	Small Learning Communities
SLR_R	Science Lab Renovation Measure R
SPED	Special Education
SRU	Seismic Retrofit Upgrades
SUP	School Upgrade Program
YBR_Y	Bond Funded - Deferred Maintenance



**FORMAL CONTRACT CHANGE ORDER RATES
BY PROJECT TYPE
COMPLETED AFTER JANUARY 1, 2009 ***

Project Type	Original Contract Amount	Final Contract Amount	Change Order Amount	Total Change Order %
Access Compliance	\$18,161,072	\$20,942,865	\$2,781,793	15.32%
Addition	\$119,613,752	\$134,913,622	\$15,299,870	12.79%
Auditorium Renovation	\$17,772,365	\$23,695,481	\$5,923,116	33.33%
Campus Improvement	\$69,192,451	\$83,001,681	\$13,809,230	19.96%
Career Technical Education	\$14,267,125	\$17,297,521	\$3,030,396	21.24%
Ceiling/Wall System	\$3,668,451	\$4,013,932	\$345,481	9.42%
Comprehensive Modernization	\$149,754,793	\$168,057,682	\$18,302,889	12.22%
Electrical/Lighting	\$14,959,177	\$15,850,373	\$891,196	5.96%
Facelift	\$1,453,464	\$1,493,346	\$39,882	2.74%
Fire Alarm System	\$234,043,998	\$282,516,518	\$48,472,520	20.71%
Flooring	\$2,521,256	\$2,592,744	\$71,488	2.84%
Food Services Renovation	\$72,771,626	\$80,017,101	\$7,245,475	9.96%
Gym/Athletic Facilities Renovation	\$83,287,208	\$97,463,360	\$14,176,152	17.02%
HVAC	\$114,043,535	\$129,750,728	\$15,707,193	13.77%
IT Network Upgrade	\$70,890,427	\$70,518,577	(\$371,849)	-0.52%
Library Renovation	\$8,512,329	\$10,423,521	\$1,911,192	22.45%
Lunch/Shade Shelter	\$5,908,393	\$6,432,272	\$523,879	8.87%
New School	\$2,461,978,193	\$2,640,382,701	\$178,404,508	7.25%
Painting	\$5,969,549	\$6,016,772	\$47,223	0.79%
Paving/Greening/Playground Equipment	\$22,527,105	\$26,433,990	\$3,906,885	17.34%
Photovoltaic Installation	\$39,873,094	\$39,873,094	\$0	0.00%
Plumbing/Irrigation/Drainage	\$4,803,777	\$5,245,466	\$441,689	9.19%
Portable Removal / Seismic Retrofit	\$18,043,174	\$20,146,868	\$2,103,695	11.66%
Reconfiguration	\$33,178,036	\$39,226,310	\$6,048,273	18.23%
Roofing	\$30,785,905	\$31,288,399	\$502,493	1.63%
Seismic Modernization	\$16,683,700	\$14,342,458	\$(2,341,242)	-14.03%
Small Learning Community/Academy	\$51,574,486	\$61,110,006	\$9,535,520	18.49%
Total	\$3,686,238,440	\$4,033,047,388	\$346,808,948	9.41%

*Includes formal contracts with completion after January 1, 2009. For job order contracts, after January 1, 2012.

BOARD OF EDUCATION ACTIONS

RECENT BOARD ACTIONS

Report #	Action Item	BOC Date	BOC Resolution	BOE Date	BOE Resolution
	No Board Actions for this Period due to Summer Break	N/A		N/A	