



FACILITIES SERVICES DIVISION

Consolidated Monthly Program Status Report

Prepared for
Bond Oversight Committee
September 2017

Data Through August 15, 2017



Consolidated Monthly Program Status Report

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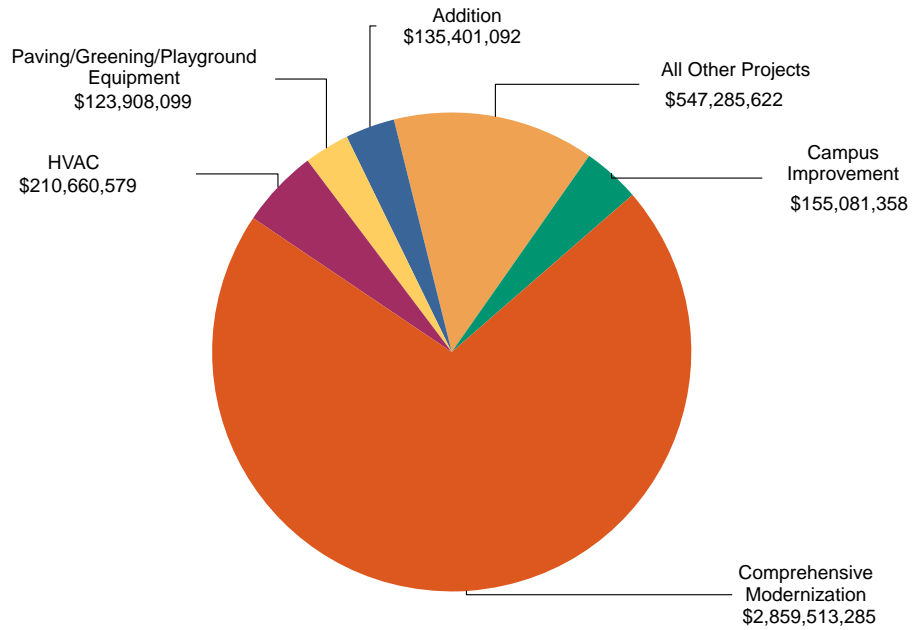
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**Status of Top 10 Largest Active Construction Projects**

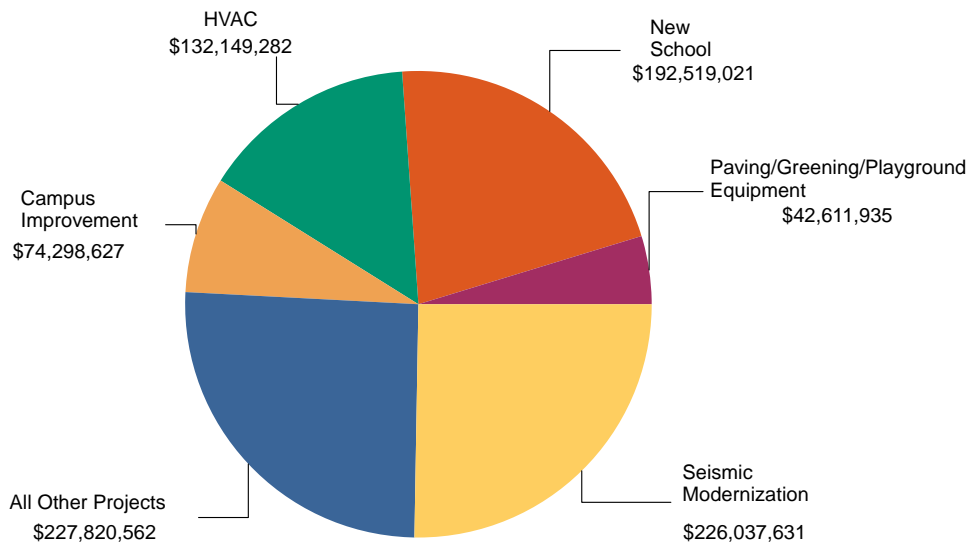
Project Name	Budget	Contract Amount	Change Order %	NTP Construction	Substantial Completion	% Complete
South Region HS #8	\$160,012,090	\$81,727,776	6.8%	12/18/2014	9/3/2017	97%
Crenshaw HS - Seismic Modernization	\$87,219,813	\$67,757,000	0.0%	6/16/2017	5/17/2020	4%
Foshay Learning Center - Seismic Modernization	\$72,888,843	\$46,489,000	0.0%	6/26/2017	12/11/2019	4%
Olive Vista MS - Seismic Modernization	\$43,438,518	\$30,475,920	0.4%	1/18/2017	3/9/2019	25%
Monroe HS - Industrial Arts Building Replacement	\$19,851,085	\$13,198,400	0.0%	5/15/2017	12/24/2018	13%
Porter Ranch Community School - Classroom Addition	\$17,411,917	\$10,791,488	0.0%	4/4/2017	4/21/2018	31%
Fairfax HS - Replace HVAC	\$13,975,438	\$9,948,000	0.0%	1/20/2017	7/20/2018	35%
93rd St. ES - Food Services Upgrade	\$10,029,615	\$7,438,000	0.0%	6/6/2016	10/9/2017	86%
Perez Special Education Center - HVAC	\$8,150,083	\$5,408,690	0.2%	4/11/2017	12/14/2018	18%
Venice HS - Seismic Modernization	\$7,271,000	\$5,390,000	0.0%	5/22/2017	11/18/2018	13%



TOTAL BUDGET OF FIVE LARGEST PROJECT TYPES Pre-Construction



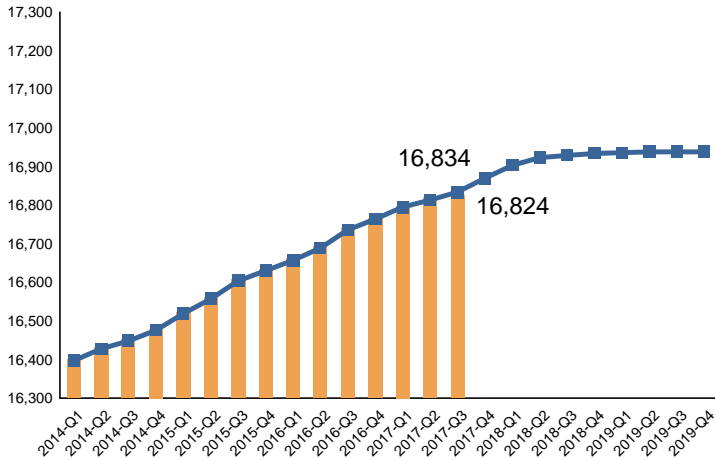
Under Construction



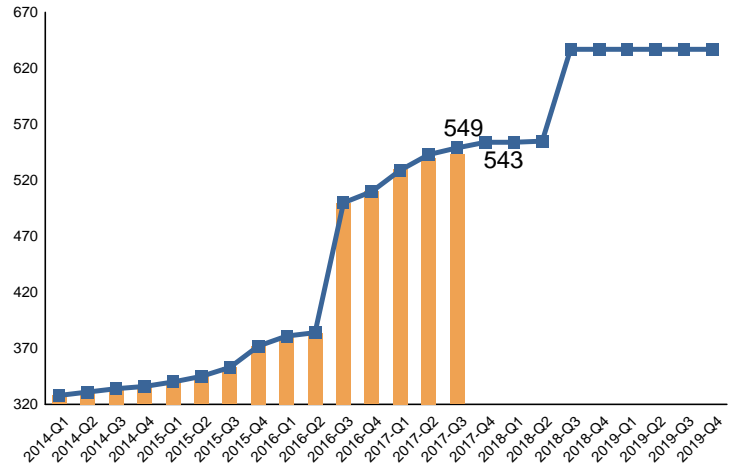


KEY DELIVERABLES

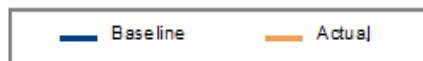
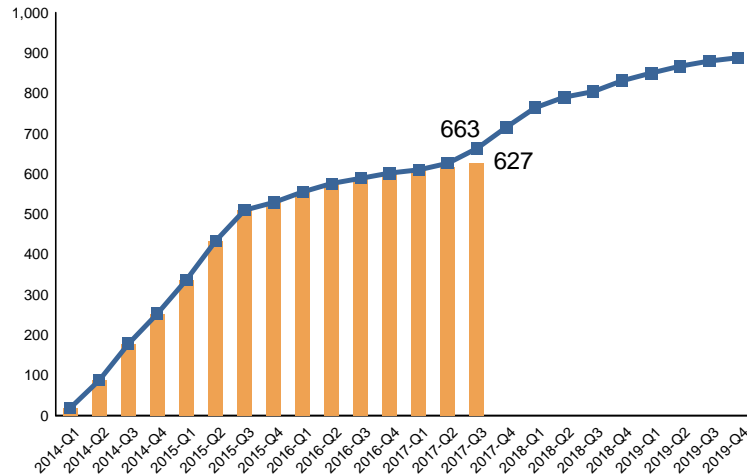
Legacy Repair & Modernization



Capital Improvement Program



School Upgrade Program



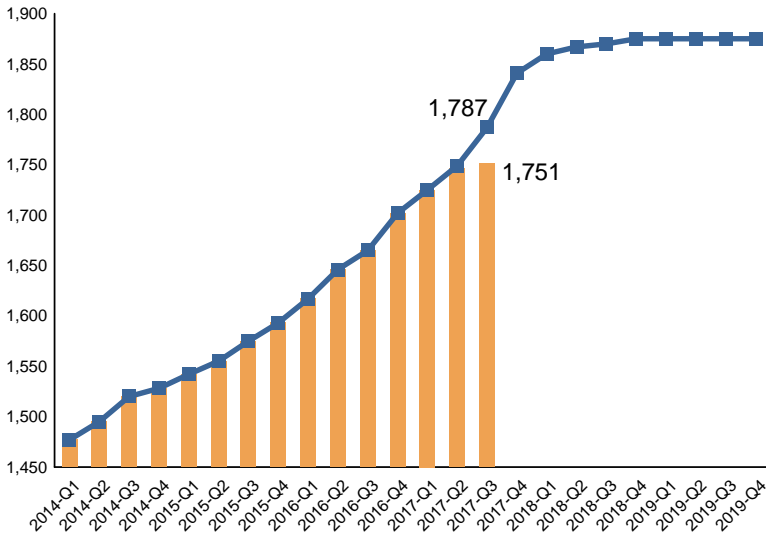
Actual data in the charts above is adjusted at Substantial Completion.

Baseline is the 2017 Facilities Services Division Strategic Execution Plan as amended by Board of Education actions to date.

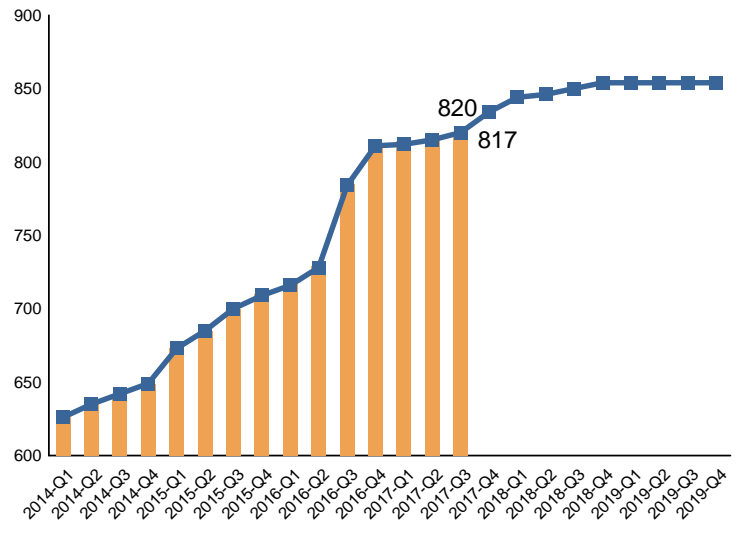


KEY DELIVERABLES

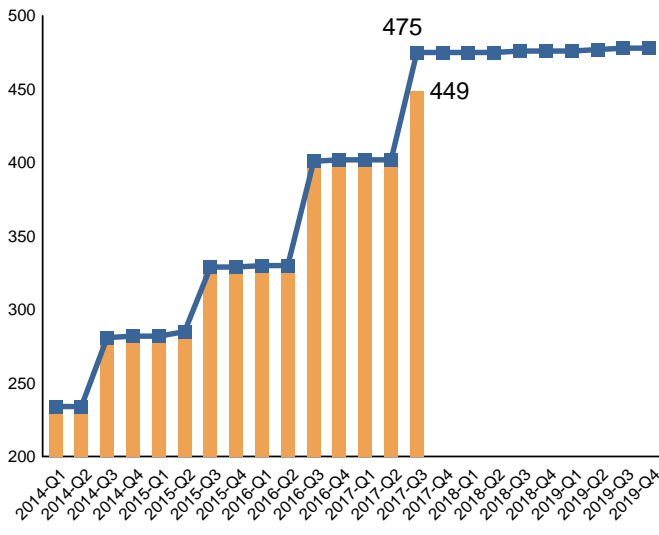
Board Member/Local District Priority



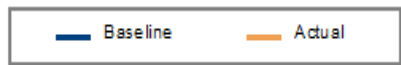
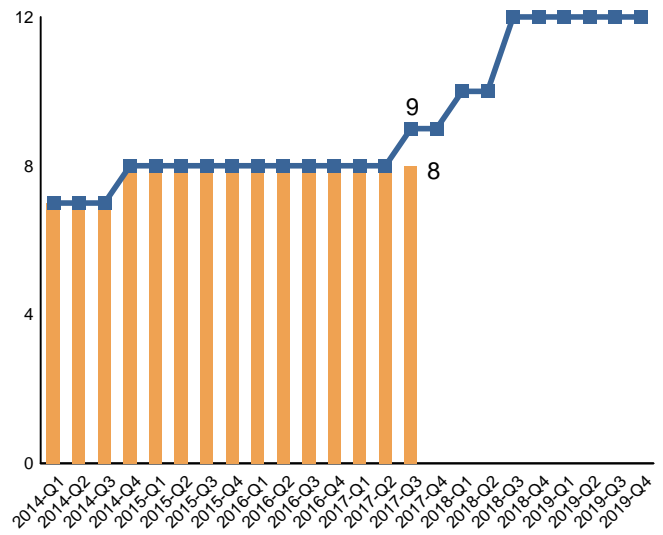
Early Childhood Education



Charter School Projects



Adult and Career Education

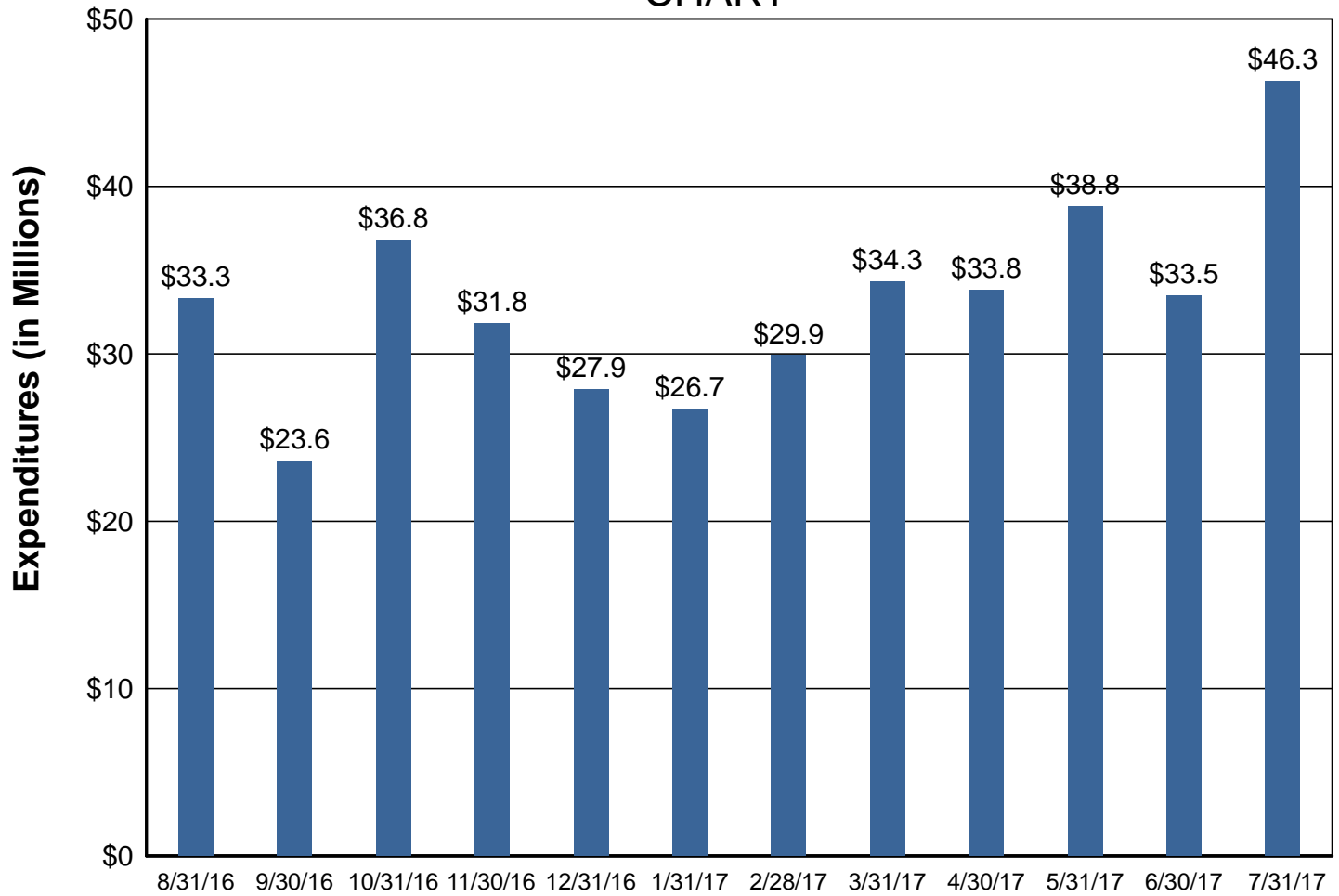


Actual data in the charts above is adjusted at Substantial Completion.

Baseline is the 2016 Facilities Services Division Strategic Execution Plan as amended by Board of Education actions to date.



MONTHLY PROGRAM EXPENDITURE CHART





MONTHLY PROGRESS

NTP Design

Project #	Managed Program	Project Name	Date
10368960	BMP	Cardenas ES - Shade Structure	17-Jul-17
10368965	BMP	Gledhill ES - Shade Structure	17-Jul-17
10368962	BMP	O'Melveny ES - Playgroun Upgrades	17-Jul-17
10368871	ECE	Monte Vista EEC - Shade Structure	17-Jul-17
10368872	ECE	Fair EEC - Shade Structure	19-Jul-17
10368874	ECE	Telfair EEC - Shade Structure	19-Jul-17
10368733	SUP	Garvanza ES - Seismic Retrofits	26-Jul-17
10368873	ECE	Gledhill EEC - Shade Structure	1-Aug-17

DSA Approval

Project #	Managed Program	Project Name	Date
10367947	SPED	Sunland ES - ADA Improvements	20-Jul-17
10368083	BMP	Chatsworth Park ES - New Play Structure	8-Aug-17
10366526	SUP	Edison MS - Address Antiquated HVAC Systems	8-Aug-17

NTP Construction

Project #	Managed Program	Project Name	Date
10368830	CHRT	Mann MS - 2017-18 Prop 39	17-Jul-17
10367373	CIPR	Andasol ES - Kindergarten Play Area	17-Jul-17
10368094	PMP	Sylmar Charter HS - Portable Removal	17-Jul-17
10369006	LDP	Playa Del Rey ES - Backpack Hooks	18-Jul-17
10368669	SUP	Woodlawn ES - Flooring	19-Jul-17
10367171	ACE	Harbor Occupational Center - Fencing	21-Jul-17
10367757	SPED	Harbor City ES - ADA Improvements	21-Jul-17
10368938	BMP	Central Continuation HS - Security & Technology	24-Jul-17
10368988	MCD	Sun Valley MS - Purchase Ramps	24-Jul-17
10367753	SPED	Brainard ES - ADA Improvements	24-Jul-17
10367995	ECE	Grant EEC - Playground Upgrades	25-Jul-17
10367901	SUP	Eagle Rock HS - Seismic Retrofit - Practice Gym Building	25-Jul-17
10368325	SUP	Palms MS - Walk-In Freezer Modernization	25-Jul-17
10367386	SUP	Manchester ES - Replace Steel Stairs	26-Jul-17
10368951	BMP	Rockdale ES - Security & Technology	27-Jul-17
10367988	ECE	24th St. EEC - Campus Upgrades	27-Jul-17
10369029	MCD	Humphreys ES - Restroom Upgrades	27-Jul-17



NTP Construction

Project #	Managed Program	Project Name	Date
10369023	MCD	Nava College Preparatory Academy - Install Grab Bars	27-Jul-17
10368956	BMP	Southeast MS - Security & Technology	31-Jul-17
10367644	CIPR	Vermont ES - Parent & Family Center	1-Aug-17
10367497	SUP	Chandler Learning Academy - Roofing	1-Aug-17
10368786	CHRT	24th St. ES - 2017-18 Prop 39	2-Aug-17
10368883	PMP	Compton EEC - Portable Removal	2-Aug-17
10368953	BMP	Corona ES - Security & Technology	4-Aug-17
10368310	LDP	Madison MS - Gym Lockers	8-Aug-17
10369053	MCD	Nava College Preparatory Academy - Restroom Upgrade	14-Aug-17
10367095	SUP	Wilson HS - Address Failing Slope	14-Aug-17

Substantial Completion

Project #	Managed Program	Project Name	Date
10367992	ECE	Estrella EEC - Campus Upgrades	17-Jul-17
10367498	SUP	Farmdale ES - Address Antiquate Roofing	17-Jul-17
10368822	CHRT	Le Conte MS - 2017-18 Prop 39	18-Jul-17
10368795	CHRT	Belvedere MS - 2017-18 Prop 39	24-Jul-17
10367610	CIPR	Cohasset ES - Parent & Family Center	24-Jul-17
10368815	CHRT	Heliotrope ES - 2017-18 Prop 39	25-Jul-17
10368818	CHRT	Holmes ES - 2017-18 Prop 39	25-Jul-17
10368796	CHRT	Bethune MS - 2017-18 Prop 39	26-Jul-17
10368834	CHRT	Muir MS - 2017-18 Prop 39	26-Jul-17
10368844	CHRT	Stevenson MS - 2017-18 Prop 39	26-Jul-17
10368799	CHRT	Columbus MS - 2017-18 Prop 39	27-Jul-17
10368842	CHRT	Solis Learning Academy - 2017-18 Prop 39	27-Jul-17
10368845	CHRT	Sun Valley HS - 2017-18 Prop 39	27-Jul-17
10368789	CHRT	Arlington Heights ES - 2017-18 Prop 39	28-Jul-17
10368823	CHRT	Liberty ES - 2017-18 Prop 39	28-Jul-17
10366731	CIPR	Hart ES - New Lunch Shelter	28-Jul-17
10368437	LDP	Orthopaedic Hospital Mag - Rekey Entire Site	28-Jul-17
10367250	SUP	Cochran MS - Antiquated Roofing	28-Jul-17
10368797	CHRT	Bradley Global Awareness Magnet - 2017-18 Prop 39	31-Jul-17
10368798	CHRT	Breed ES - 2017-18 Prop 39	1-Aug-17
10368820	CHRT	Huntington Park HS - 2017-18 Prop 39	1-Aug-17
10368853	CHRT	West Adams Preparatory HS - 2017-18 Prop 39	1-Aug-17

**Substantial Completion**

Project #	Managed Program	Project Name	Date
10368857	CHRT	Yorkdale ES - 2017-18 Prop 39	1-Aug-17
10368805	CHRT	Eastman ES - 2017-18 Prop 39	2-Aug-17
10368846	CHRT	Sun Valley MS - 2017-18 Prop 39	2-Aug-17
10368849	CHRT	Virgil MS - 2017-18 Prop 39	2-Aug-17
10367241	PMP	Manchester ES - Portable Removal	2-Aug-17
10368826	CHRT	Los Angeles Academy MS - 2017-18 Prop 39 (Summit Preparatory Charter School)	3-Aug-17
10368837	CHRT	Pio Pico MS - 2017-18 Prop 39	3-Aug-17
10368847	CHRT	Sutter MS - 2017-18 Prop 39	3-Aug-17
10368848	CHRT	Trinity ES - 2017-18 Prop 39	3-Aug-17
10368804	CHRT	Dymally HS - 2017-18 Prop 39 (Pathways Community School)	4-Aug-17
10367495	SUP	Bethune MS - Address Antiquated Roofing	4-Aug-17
10368333	SUP	Brockton ES - Walk-In Freezer Modernization	4-Aug-17
10368339	SUP	Budlong ES - Walk-In Freezer Modernization	4-Aug-17
10368328	SUP	Crescent Heights Language Arts/Social Justice Magnet - Walk-In Freezer Modernization	4-Aug-17
10368153	SUP	Foshay Learning Center - Walk-In Freezer Modernization	4-Aug-17
10368329	SUP	La Salle ES - Walk-In Freezer Modernization	4-Aug-17
10368786	CHRT	24th St. ES - 2017-18 Prop 39	7-Aug-17
10368793	CHRT	Baldwin Hills ES - 2017-18 Prop 39	7-Aug-17
10368809	CHRT	Fulton College Preparatory School - 2017-18 Prop 39	7-Aug-17
10368800	CHRT	Cowan ES - 2017-18 Prop 39	8-Aug-17
10368806	CHRT	Fair ES - 2017-18 Prop 39	8-Aug-17
10368852	CHRT	Webster MS - 2017-18 Prop 39	8-Aug-17
10368856	CHRT	Wright MS - 2017-18 Prop 39	8-Aug-17
10368812	CHRT	Grant ES - 2017-18 Prop 39	9-Aug-17
10368836	CHRT	Panorama HS - 2017-18 Prop 39	9-Aug-17
10368838	CHRT	Ramona ES - 2017-18 Prop 39	9-Aug-17
10368841	CHRT	Selma ES - 2017-18 Prop 39	9-Aug-17
10368850	CHRT	Vista MS - 2017-18 Prop 39	9-Aug-17
10368877	PMP	Dodson MS-Portable Removal	9-Aug-17
10368827	CHRT	Maclay MS - 2017-18 Prop 39	10-Aug-17
10368828	CHRT	Magnolia ES - 2017-18 Prop 39	10-Aug-17
10368833	CHRT	Miles ES - 2017-18 Prop 39	10-Aug-17
10368835	CHRT	Norwood ES - 2017-18 Prop 39	10-Aug-17
10368972	LDP	Hawaiian ES - Prep Parent Center For Laundry Equipment	15-Aug-17



DSA Certification

Project #	Managed Program	Project Name	Date
10107446	B_B	Sierra Vista ES - Compliance with State & Federal Access Requirements	2-Aug-17
10101062	CRF	Washington Preparatory HS - Repair/Replace Grandstands	8-Aug-17
10101901	M_K	Washington Preparatory HS - Track Renovation	8-Aug-17
10108859	SUP	Aggeler Opportunity HS - Library & Multipurpose Room Upgrades	9-Aug-17



MONTHLY PROGRESS

Managed Program Glossary

<u>Managed Program</u>	<u>Managed Program Description</u>
2SEM	Two-Semester Neighborhood School Program
ACE	Adult Career Education
ASAB	Asbestos Abatement
B_B	Bond BB
BMP	Board Member Priority
CHRT	Charter School Bond Program
CIPR	Capital Improvement Program
CPS	Certificates of Participation
CRF	Core Facilities
CTE	Career Tech Education
ECE	Early Childhood Education
FA	Fire Alarm
JTU	Joint Use
LDP	Local District Priority
LSS	Life Safety and Seismic Retrofit
M_K	Measure K
MCD	Modified Consent Decree
MJR	Major Repairs
NAC	Non-Air Conditioned Spaces
PFA_Y	Proficiency For All
PMP	Portable Removal Plan
QZB	Qualified Zone Academy Bond
RHU	Relocatable Housing Unit
SLC	Small Learning Communities
SLR_R	Science Lab Renovation Measure R
SPED	Special Education
SRU	Seismic Retrofit Upgrades
SUP	School Upgrade Program
YBR_Y	Bond Funded - Deferred Maintenance



**FORMAL CONTRACT CHANGE ORDER RATES *
BY PROJECT TYPE**

Project Type	Original Contract Amount	Final Contract Amount	Change Order Amount	Total Change Order %
Access Compliance	\$21,037,202	\$23,992,575	\$2,955,374	14.05%
Addition	\$119,624,892	\$134,908,938	\$15,284,046	12.78%
Auditorium Renovation	\$17,772,365	\$23,695,481	\$5,923,116	33.33%
Campus Improvement	\$75,460,454	\$90,821,152	\$15,360,697	20.36%
Career Technical Education	\$14,267,125	\$17,299,946	\$3,032,821	21.26%
Ceiling/Wall System	\$3,668,451	\$4,013,932	\$345,481	9.42%
Comprehensive Modernization	\$151,431,741	\$170,614,965	\$19,183,225	12.67%
Electrical/Lighting	\$14,935,976	\$15,827,172	\$891,196	5.97%
Excavation	\$1,010,055	\$1,044,995	\$34,940	3.46%
Facelift	\$1,453,464	\$1,493,346	\$39,882	2.74%
Fencing	\$1,242,407	\$1,283,947	\$41,540	3.34%
Fire Alarm System	\$235,876,387	\$284,122,363	\$48,245,976	20.45%
Flooring	\$3,222,126	\$3,300,194	\$78,068	2.42%
Food Services Renovation	\$72,771,626	\$80,017,101	\$7,245,475	9.96%
Gym/Athletic Facilities Renovation	\$85,034,501	\$99,386,305	\$14,351,804	16.88%
HVAC	\$124,820,116	\$141,669,214	\$16,849,098	13.50%
IT Network Upgrade	\$76,558,591	\$76,183,775	\$(374,815)	-0.49%
Library Renovation	\$8,548,786	\$10,461,823	\$1,913,037	22.38%
Lunch/Shade Shelter	\$7,470,078	\$8,132,692	\$662,615	8.87%
New School	\$2,465,880,631	\$2,644,041,869	\$178,161,239	7.23%
Other	\$3,417,892	\$4,656,033	\$1,238,141	36.23%
Painting	\$5,969,549	\$6,016,772	\$47,223	0.79%
Paving/Greening/Playground Equipment	\$25,236,816	\$29,423,191	\$4,186,375	16.59%
Photovoltaic Installation	\$39,873,094	\$39,873,094	\$0	0.00%
Plumbing/Irrigation/Drainage	\$4,933,577	\$5,349,647	\$416,070	8.43%
Portable Removal	\$7,540,960	\$7,719,769	\$178,809	2.37%
Portable Upgrade	\$11,961,401	\$13,885,060	\$1,923,659	16.08%
Reconfiguration	\$34,669,142	\$41,421,216	\$6,752,074	19.48%
Roofing	\$37,723,822	\$38,244,582	\$520,760	1.38%
Seismic Modernization	\$18,085,218	\$16,094,344	\$(1,990,874)	-11.01%
Small Learning Community/Academy	\$52,334,101	\$61,895,993	\$9,561,892	18.27%
Total	\$ 3,743,832,545	\$4,096,891,486	\$353,058,941	9.43%

*Includes formal contracts with completion after January 1, 2009. For job order contracts, after January 1, 2012.

BOARD OF EDUCATION ACTIONS

RECENT BOARD ACTIONS

Report #	Action Item	BOC Date	BOC Resolution	BOE Date	BOE Resolution
	No Board Actions for this Period				
